

MUNICIPIO DE ACAYOCHITLAN  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 31/mar/2026

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
11 Impuestos sobre los ingresos	\$483,220.00	\$900.00	\$2,400.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$476,020.00
11-01 IMPUESTOS	\$483,220.00	\$900.00	\$2,400.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$476,020.00
11-01-02 IMPUESTOS SOBRE JUEGOS PE	\$483,220.00	\$900.00	\$2,400.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$476,020.00
11-01-03 INLUESTO A COMERCIOS AMBUL	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
12 Impuestos sobre el patrimonio	\$4,214,377.00	\$2,021,892.57	\$611,123.12	\$311,403.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,944,418.87	\$1,269,958.13
12-01 IMPUESTO PREDIAL	\$3,000,000.00	\$1,999,953.77	\$566,151.93	\$291,253.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,857,359.28	\$142,640.72
12-01-01 PREDIAL URBANO	\$1,525,000.00	\$546,113.14	\$105,402.37	\$49,591.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,105.71	\$823,894.29
12-01-02 PREDIAL RUSTICO	\$315,000.00	\$2,453,857.86	\$567,378.14	\$327,237.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,448,483.28	-\$3,133,483.28
12-01-03 PREDIAL EJIDAL	\$1,160,000.00	\$122,054.59	\$35,624.60	\$18,121.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,492.20	\$983,507.80
12-01-04 Descuentos de predial	\$0.00	-\$1,122,082.2	-\$242,253.18	-\$104,377.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,468,712.91	\$1,468,712.91
12-01-04-1 Descuentos de Imp. Predial Urban	\$0.00	-\$200,553.86	-\$31,643.00	-\$13,527.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$245,724.81	\$245,724.81
12-01-04-2 Descuento del 50 % Urbano	\$0.00	-\$91,800.03	-\$17,604.19	-\$10,710.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$120,115.10	\$120,115.10
12-01-04-3 Descuento del 30% Urbano	\$0.00	-\$108,733.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$108,733.95	\$108,733.95
12-01-04-4 Descuento del 20% Urbano	\$0.00	\$0.00	-\$14,038.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$14,038.81	\$14,038.81
12-01-04-5 Descuentos de Imp. Pred. Rustico	\$0.00	-\$574,122.13	-\$198,598.44	-\$83,793.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$856,514.38	\$1,156,514.38
12-01-04-6 Descuentos del 50% Rustico	\$0.00	-\$345,280.75	-\$108,538.01	-\$53,837.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$507,656.35	\$517,656.35
12-01-04-7 Descuentos del 30% Rustico	\$0.00	-\$528,841.38	-\$90,060.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$618,901.81	\$528,841.38
12-01-04-8 Descuentos del 20% Rustico	\$0.00	\$0.00	-\$90,060.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$90,060.43	\$90,060.43
12-01-04-9 Descuentos de Imp. Pred. Ejidal	\$0.00	-\$47,405.11	-\$12,011.74	-\$7,055.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$66,473.72	\$66,473.72
12-01-04-10 Descuento del 50% Ejidal	\$0.00	-\$29,974.82	-\$8,144.70	-\$6,468.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$44,587.48	\$41,587.48
12-01-04-11 Descuento del 30% Ejidal	\$0.00	-\$20,431.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,431.59	\$20,431.59
12-01-04-12 Descuento del 20% Ejidal	\$0.00	\$0.00	-\$3,867.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,867.04	\$3,867.04
12-01-04-13 Descuento del 10% Ejidal	\$0.00	\$0.00	\$0.00	-\$597.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$597.61	\$597.61
12-02 IMPUESTO SOBRE TRASLADO DE I	\$1,214,377.00	\$21,938.80	\$44,971.19	\$20,139.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,049.59	\$1,127,327.41
12-02-01 TRASLADOS DE DOMINIO	\$1,214,377.00	\$21,938.80	\$44,971.19	\$20,139.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,049.59	\$1,127,327.41
17 Accesorios de impuestos	\$5,000.00	\$230,453.32	\$90,653.89	\$64,727.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,854.43	-\$330,854.43
17-01 ACCESORIOS DE IMPUESTOS	\$5,000.00	\$230,453.32	\$90,653.89	\$64,727.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,854.43	-\$330,854.43
17-01-01 ACCESORIOS DE IMPUESTOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
17-01-02 RECARGOS DE PREDIAL A NOS.	\$0.00	\$230,453.32	\$90,653.89	\$64,727.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,854.43	-\$330,854.43
17-01-02-1 Recargos Eir Fis Ant. Urbanos	\$0.00	\$48,050.52	\$12,571.53	\$7,910.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,549.59	-\$69,549.59
17-01-02-2 Recargos Eir Fis Ant. Rusticos	\$0.00	\$48,050.52	\$69,607.98	\$50,282.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,483.11	-\$286,483.11
17-01-02-3 Recargos Eir Fis Ant. Ejidal	\$0.00	\$48,050.52	\$8,484.38	\$6,821.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,821.73	-\$29,821.73
17-01-02-4 Impuestos no Comprendidos en la Ley	\$0.00	\$48,050.52	\$177,263.99	\$133,500.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,869.22	-\$752,869.22







Url: jpsa.hid. Rep: rpt:hid:ch:presupuesto:ingresos

MUNICIPIO DE ACAXOCHITLAN HIDALGO Estado Analítico Mensual de Ingresos Al 31/mar/2026

Fecha y hora de Impresión: 18/may/2026 03:35 p. m.

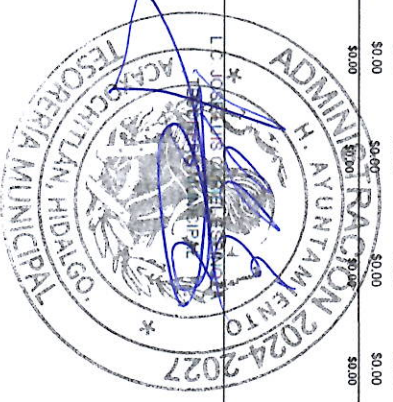
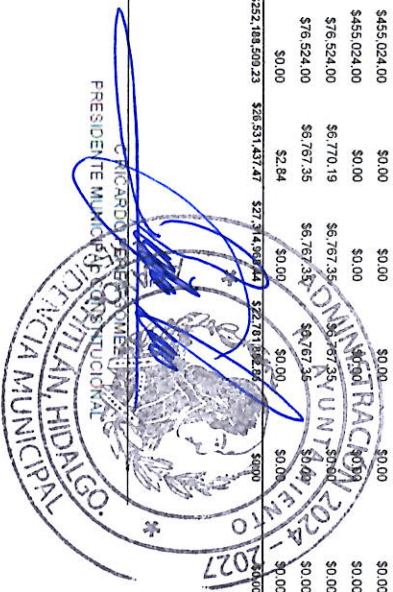
Table with columns: Rubro de Ingreso, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total (Vigente - Total), Diferencia. Rows include categories like DERECHOS POR AUTORIZACION, DERECHOS POR PARTICIPACION, etc.





**MUNICIPIO DE ACAXOCHITLAN  
HIDALGO**  
Estado Analitico Mensual de Ingresos  
Al 31/mar/2026

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - total)	Diferencia
81-12-02 FARM-INTERESES	\$0.00	\$0.00	\$1.56	\$22.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.32	-\$24.32
81-13 FAISM-FONDO DE APORTACIONES	\$0.00	\$11,307,231...	\$11,307,237...	\$11,307,616...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,922,094.46	-\$33,922,08...
81-13-01 FAISM-FONDO DE APORTACIONI	\$0.00	\$11,307,231...	\$11,307,237...	\$11,307,231...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,921,993.00	-\$33,921,69...
81-13-02 FAISM-INTERESES	\$0.00	\$0.00	\$6.28	\$385.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391.46	-\$391.46
81-14 ISAN-IMPUESTO SOBRE AUTOMOV	\$0.00	\$54,606.34	\$54,992.91	\$49,901.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,500.40	-\$159,500.40
81-14-01 ISAN-IMPUESTO SOBRE AUTOM:	\$0.00	\$54,606.34	\$54,992.91	\$49,901.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,500.40	-\$159,500.40
82 Aportaciones	\$148,709,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,709,12...
82-01 FONDO DE APORTACIONES PARA	\$107,357,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,357,50...
82-01-001 FONDO DE APORTACIONES PAR	\$107,357,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,357,50...
82-02 FONDO DE APORTACIONES PARA	\$41,351,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,351,619...
82-02-001 FONDO DE APORTACIONES PAR	\$41,351,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,351,619...
83 Convenios	\$0.00	\$162,852.00	\$473,201.00	\$165,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,217.00
83-03 FONDO EMERGENTE ISN	\$0.00	\$162,852.00	\$473,201.00	\$165,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,217.00
83-03-01 FONDO EMERGENTE ISN	\$0.00	\$162,852.00	\$473,201.00	\$165,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,217.00
84 Incentivos Derivados de la Colaboracion	\$531,548.00	\$6,770.19	\$6,767.35	\$6,767.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,243.11
84-01 IMPUESTO SOBRE AUTOMOVILES	\$455,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,024.00
84-01-001 IMPUESTO SOBRE AUTOMOVILE	\$455,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,024.00
84-02 COMPENSACION IMPUESTO SOBR	\$76,524.00	\$6,770.19	\$6,767.35	\$6,767.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,054.89
84-02-001 COMPENSACION IMPUESTO SOBR	\$76,524.00	\$6,770.19	\$6,767.35	\$6,767.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,054.89
84-02-002 INTERESES (CISAN)	\$0.00	\$2.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.84
<b>Total</b>	<b>\$252,188,509.23</b>	<b>\$26,531,437.47</b>	<b>\$27,314,508.44</b>	<b>\$27,161,082.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$176,628,283.77</b>	<b>\$175,560,230...</b>



L. O. RAISEMA MARTINEZ VARGAS  
SINDICA MUNICIPAL