



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 RECURSO PROPIOS</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$150,000.00</b>	<b>\$1,737,197.74</b>	<b>\$1,887,197.74</b>	<b>\$1,884,325.98</b>	<b>\$2,871.76</b>	<b>\$1,884,325.98</b>	<b>\$0.00</b>	<b>\$2,871.76</b>	<b>\$1,884,325.98</b>	<b>\$1,884,325.98</b>	<b>\$0.00</b>
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$50,000.00</b>	<b>\$1,837,197.74</b>	<b>\$1,887,197.74</b>	<b>\$1,884,325.98</b>	<b>\$2,871.76</b>	<b>\$1,884,325.98</b>	<b>\$0.00</b>	<b>\$2,871.76</b>	<b>\$1,884,325.98</b>	<b>\$1,884,325.98</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$1,876,940.74	\$1,876,940.74	\$1,874,068.98	\$2,871.76	\$1,874,068.98	\$0.00	\$2,871.76	\$1,874,068.98	\$1,874,068.98	\$0.00
132001 Gratificación anual	\$0.00	\$1,876,940.74	\$1,876,940.74	\$1,874,068.98	\$2,871.76	\$1,874,068.98	\$0.00	\$2,871.76	\$1,874,068.98	\$1,874,068.98	\$0.00
133000 Horas extraordinarias	\$50,000.00	-\$39,743.00	\$10,257.00	\$10,257.00	\$0.00	\$10,257.00	\$0.00	\$0.00	\$10,257.00	\$10,257.00	\$0.00
133001 Horas extras	\$50,000.00	-\$39,743.00	\$10,257.00	\$10,257.00	\$0.00	\$10,257.00	\$0.00	\$0.00	\$10,257.00	\$10,257.00	\$0.00
<b>170000 Pago de estímulos a servidores públicos</b>	<b>\$100,000.00</b>	<b>-\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
171000 Estímulos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171001 Estímulos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172000 Recompensas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172001 Recompensas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$3,340,000.00</b>	<b>-\$551,282.08</b>	<b>\$2,788,717.92</b>	<b>\$2,727,814.20</b>	<b>\$60,903.72</b>	<b>\$2,727,814.20</b>	<b>\$0.00</b>	<b>\$60,903.72</b>	<b>\$2,727,814.20</b>	<b>\$2,727,814.20</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$910,000.00</b>	<b>-\$355,177.79</b>	<b>\$554,822.21</b>	<b>\$554,822.21</b>	<b>\$0.00</b>	<b>\$554,822.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$554,822.21</b>	<b>\$554,822.21</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$34,944.38	\$165,055.62	\$165,055.62	\$0.00	\$165,055.62	\$0.00	\$0.00	\$165,055.62	\$165,055.62	\$0.00
211001 Material de Oficina	\$200,000.00	-\$34,944.38	\$165,055.62	\$165,055.62	\$0.00	\$165,055.62	\$0.00	\$0.00	\$165,055.62	\$165,055.62	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$150,000.00	-\$57,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
212001 Materiales y Útiles de Impresión	\$150,000.00	-\$57,200.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$150,000.00	-\$43,530.02	\$106,469.98	\$106,469.98	\$0.00	\$106,469.98	\$0.00	\$0.00	\$106,469.98	\$106,469.98	\$0.00
214001 Material para Bienes Informáticos	\$150,000.00	-\$43,530.02	\$106,469.98	\$106,469.98	\$0.00	\$106,469.98	\$0.00	\$0.00	\$106,469.98	\$106,469.98	\$0.00
215000 Material impreso e información digital	\$60,000.00	-\$16,901.20	\$43,098.80	\$43,098.80	\$0.00	\$43,098.80	\$0.00	\$0.00	\$43,098.80	\$43,098.80	\$0.00
215001 Material impreso y de información digital	\$60,000.00	-\$16,901.20	\$43,098.80	\$43,098.80	\$0.00	\$43,098.80	\$0.00	\$0.00	\$43,098.80	\$43,098.80	\$0.00
216000 Material de limpieza	\$100,000.00	-\$26,383.19	\$73,616.81	\$73,616.81	\$0.00	\$73,616.81	\$0.00	\$0.00	\$73,616.81	\$73,616.81	\$0.00
216001 Material de Limpieza	\$100,000.00	-\$26,383.19	\$73,616.81	\$73,616.81	\$0.00	\$73,616.81	\$0.00	\$0.00	\$73,616.81	\$73,616.81	\$0.00
217000 Materiales y útiles de enseñanza	\$50,000.00	\$11,320.00	\$61,320.00	\$61,320.00	\$0.00	\$61,320.00	\$0.00	\$0.00	\$61,320.00	\$61,320.00	\$0.00
217001 Materiales y útiles de enseñanza	\$50,000.00	\$11,320.00	\$61,320.00	\$61,320.00	\$0.00	\$61,320.00	\$0.00	\$0.00	\$61,320.00	\$61,320.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$200,000.00	-\$187,539.00	\$12,461.00	\$12,461.00	\$0.00	\$12,461.00	\$0.00	\$0.00	\$12,461.00	\$12,461.00	\$0.00
218001 Materiales para el registro e identificación de bienes y per	\$200,000.00	-\$187,539.00	\$12,461.00	\$12,461.00	\$0.00	\$12,461.00	\$0.00	\$0.00	\$12,461.00	\$12,461.00	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$280,000.00</b>	<b>\$517,637.05</b>	<b>\$797,637.05</b>	<b>\$736,733.93</b>	<b>\$60,903.12</b>	<b>\$736,733.93</b>	<b>\$0.00</b>	<b>\$60,903.12</b>	<b>\$736,733.93</b>	<b>\$736,733.93</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$200,000.00	\$597,637.05	\$797,637.05	\$736,733.93	\$60,903.12	\$736,733.93	\$0.00	\$60,903.12	\$736,733.93	\$736,733.93	\$0.00



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221001	Productos alimenticios para personas	\$200,000.00	\$597,637.05	\$797,637.05	\$736,733.93	\$60,903.12	\$736,733.93	\$0.00	\$60,903.12	\$736,733.93	\$736,733.93	\$0.00
222000	Productos alimenticios para animales	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222001	Productos alimenticios para animales	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercio</b>	<b>\$110,000.00</b>	<b>-\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos alimenticios, agropecuarios y forestales adquiridos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule adquiridos como	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule adquiridos como	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$220,000.00</b>	<b>\$445,452.47</b>	<b>\$665,452.47</b>	<b>\$665,452.47</b>	<b>\$0.00</b>	<b>\$665,452.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$665,452.47</b>	<b>\$665,452.47</b>	<b>\$0.00</b>
241000	Productos minerales no metálicos	\$40,000.00	\$34,756.00	\$74,756.00	\$74,756.00	\$0.00	\$74,756.00	\$0.00	\$0.00	\$74,756.00	\$74,756.00	\$0.00
241001	Productos minerales no metálicos	\$40,000.00	\$34,756.00	\$74,756.00	\$74,756.00	\$0.00	\$74,756.00	\$0.00	\$0.00	\$74,756.00	\$74,756.00	\$0.00
242000	Cemento y productos de concreto	\$20,000.00	-\$16,689.98	\$3,310.02	\$3,310.02	\$0.00	\$3,310.02	\$0.00	\$0.00	\$3,310.02	\$3,310.02	\$0.00
242001	Cemento y productos de concreto	\$20,000.00	-\$16,689.98	\$3,310.02	\$3,310.02	\$0.00	\$3,310.02	\$0.00	\$0.00	\$3,310.02	\$3,310.02	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	-\$36,497.32	\$13,502.68	\$13,502.68	\$0.00	\$13,502.68	\$0.00	\$0.00	\$13,502.68	\$13,502.68	\$0.00
246001	Material eléctrico y electrónico	\$50,000.00	-\$36,497.32	\$13,502.68	\$13,502.68	\$0.00	\$13,502.68	\$0.00	\$0.00	\$13,502.68	\$13,502.68	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	-\$9,804.00	\$196.00	\$196.00	\$0.00	\$196.00	\$0.00	\$0.00	\$196.00	\$196.00	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	-\$9,804.00	\$196.00	\$196.00	\$0.00	\$196.00	\$0.00	\$0.00	\$196.00	\$196.00	\$0.00
248000	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$40,000.00	\$533,687.77	\$573,687.77	\$573,687.77	\$0.00	\$573,687.77	\$0.00	\$0.00	\$573,687.77	\$573,687.77	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$40,000.00	\$533,687.77	\$573,687.77	\$573,687.77	\$0.00	\$573,687.77	\$0.00	\$0.00	\$573,687.77	\$573,687.77	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$130,000.00</b>	<b>-\$44,918.00</b>	<b>\$85,082.00</b>	<b>\$85,082.00</b>	<b>\$0.00</b>	<b>\$85,082.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,082.00</b>	<b>\$85,082.00</b>	<b>\$0.00</b>
251000	Productos químicos básicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
251001	Productos químicos básicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	-\$918.00	\$19,082.00	\$19,082.00	\$0.00	\$19,082.00	\$0.00	\$0.00	\$19,082.00	\$19,082.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	-\$918.00	\$19,082.00	\$19,082.00	\$0.00	\$19,082.00	\$0.00	\$0.00	\$19,082.00	\$19,082.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$300,000.00	\$132,868.71	\$432,868.71	\$432,868.71	\$0.00	\$432,868.71	\$0.00	\$0.00	\$432,868.71	\$432,868.71	\$0.00
261000	Combustibles, lubricantes y aditivos	\$300,000.00	\$132,868.71	\$432,868.71	\$432,868.71	\$0.00	\$432,868.71	\$0.00	\$0.00	\$432,868.71	\$432,868.71	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestre	\$300,000.00	\$132,868.71	\$432,868.71	\$432,868.71	\$0.00	\$432,868.71	\$0.00	\$0.00	\$432,868.71	\$432,868.71	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos t	\$510,000.00	-\$445,315.20	\$64,684.80	\$64,684.80	\$0.00	\$64,684.80	\$0.00	\$0.00	\$64,684.80	\$64,684.80	\$0.00
271000	Vestuario y uniformes	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$160,000.00	-\$95,315.20	\$64,684.80	\$64,684.80	\$0.00	\$64,684.80	\$0.00	\$0.00	\$64,684.80	\$64,684.80	\$0.00
272001	Prendas de seguridad y protección	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272002	Artículos de protección	\$0.00	\$64,684.80	\$64,684.80	\$64,684.80	\$0.00	\$64,684.80	\$0.00	\$0.00	\$64,684.80	\$64,684.80	\$0.00
273000	Artículos deportivos	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283000	Prendas de protección para seguridad pública y nacional	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283001	Prendas de protección para seguridad pública	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$740,000.00	-\$551,829.32	\$188,170.68	\$188,170.68	\$0.60	\$188,170.68	\$0.00	\$0.60	\$188,170.68	\$188,170.68	\$0.00
291000	Herramientas menores	\$100,000.00	-\$73,634.19	\$26,365.81	\$26,365.21	\$0.60	\$26,365.21	\$0.00	\$0.60	\$26,365.21	\$26,365.21	\$0.00
291001	Herramientas Menores	\$100,000.00	-\$73,634.19	\$26,365.81	\$26,365.21	\$0.60	\$26,365.21	\$0.00	\$0.60	\$26,365.21	\$26,365.21	\$0.00
292000	Refacciones y accesorios menores de edificios	\$50,000.00	-\$45,843.00	\$4,157.00	\$4,157.00	\$0.00	\$4,157.00	\$0.00	\$0.00	\$4,157.00	\$4,157.00	\$0.00



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

**MUNICIPIO DE ACAXOCHITLAN  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023  
hora de Impresión 06:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
292001	Refacciones y accesorios menores de edificios	\$50,000.00	-\$45,843.00	\$4,157.00	\$4,157.00	\$0.00	\$4,157.00	\$0.00	\$0.00	\$4,157.00	\$4,157.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$200,000.00	-\$118,643.89	\$81,356.11	\$81,356.11	\$0.00	\$81,356.11	\$0.00	\$0.00	\$81,356.11	\$81,356.11	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$200,000.00	-\$118,643.89	\$81,356.11	\$81,356.11	\$0.00	\$81,356.11	\$0.00	\$0.00	\$81,356.11	\$81,356.11	\$0.00
297000	Refacciones y accesorios menores de equipo de defensa	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297001	Refacciones y accesorios menores de equipo de defensa	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$60,000.00	\$16,151.76	\$76,151.76	\$76,151.76	\$0.00	\$76,151.76	\$0.00	\$0.00	\$76,151.76	\$76,151.76	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$60,000.00	\$16,151.76	\$76,151.76	\$76,151.76	\$0.00	\$76,151.76	\$0.00	\$0.00	\$76,151.76	\$76,151.76	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$100,000.00	-\$99,860.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$100,000.00	-\$99,860.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,137,000.00</b>	<b>\$826,418.57</b>	<b>\$4,963,418.57</b>	<b>\$4,963,418.57</b>	<b>\$0.00</b>	<b>\$4,963,418.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,963,418.57</b>	<b>\$4,963,418.57</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$554,000.00</b>	<b>-\$476,533.30</b>	<b>\$77,466.70</b>	<b>\$77,466.70</b>	<b>\$0.00</b>	<b>\$77,466.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,466.70</b>	<b>\$77,466.70</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
312000	Gas	\$60,000.00	-\$49,919.30	\$10,080.70	\$10,080.70	\$0.00	\$10,080.70	\$0.00	\$0.00	\$10,080.70	\$10,080.70	\$0.00
312001	Gas	\$60,000.00	-\$49,919.30	\$10,080.70	\$10,080.70	\$0.00	\$10,080.70	\$0.00	\$0.00	\$10,080.70	\$10,080.70	\$0.00
313000	Agua	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$360,000.00	-\$319,634.00	\$40,366.00	\$40,366.00	\$0.00	\$40,366.00	\$0.00	\$0.00	\$40,366.00	\$40,366.00	\$0.00
314001	Servicio Telefónico Tradicional	\$360,000.00	-\$319,634.00	\$40,366.00	\$40,366.00	\$0.00	\$40,366.00	\$0.00	\$0.00	\$40,366.00	\$40,366.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	-\$28,980.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
317001	Servicio de internet y telecomunicaciones	\$40,000.00	-\$28,980.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
318000	Servicios postales y telegráficos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicios postales y telegráficos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
319000	Servicios integrales y otros servicios	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
319001	Servicios integrales y otros servicios	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





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Rep: rptEstadoPresupuestoEgresos\_FF

MUNICIPIO DE ACAXOCHITLAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 21/abr./2023  
06:25 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>320000 Servicios de arrendamiento</b>	<b>\$1,053,000.00</b>	<b>-\$111,019.49</b>	<b>\$941,980.51</b>	<b>\$941,980.51</b>	<b>\$0.00</b>	<b>\$941,980.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$941,980.51</b>	<b>\$941,980.51</b>	<b>\$0.00</b>
322000 Arrendamiento de edificios	\$480,000.00	-\$379,624.00	\$100,376.00	\$100,376.00	\$0.00	\$100,376.00	\$0.00	\$0.00	\$100,376.00	\$100,376.00	\$0.00
322001 Arrendamiento de edificios	\$480,000.00	-\$379,624.00	\$100,376.00	\$100,376.00	\$0.00	\$100,376.00	\$0.00	\$0.00	\$100,376.00	\$100,376.00	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, t	\$153,000.00	-\$153,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323001 Arrendamiento de equipo de oficina	\$153,000.00	-\$153,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325000 Arrendamiento de equipo de transporte	\$40,000.00	-\$32,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tran	\$40,000.00	-\$32,112.00	\$7,888.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$7,888.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$180,000.00	\$112,320.00	\$292,320.00	\$292,320.00	\$0.00	\$292,320.00	\$0.00	\$0.00	\$292,320.00	\$292,320.00	\$0.00
326001 Arrendamiento de maquinaria, equipos y herramientas	\$180,000.00	\$112,320.00	\$292,320.00	\$292,320.00	\$0.00	\$292,320.00	\$0.00	\$0.00	\$292,320.00	\$292,320.00	\$0.00
329000 Otros arrendamientos	\$200,000.00	\$341,396.51	\$541,396.51	\$541,396.51	\$0.00	\$541,396.51	\$0.00	\$0.00	\$541,396.51	\$541,396.51	\$0.00
329001 Otros arrendamientos	\$200,000.00	\$341,396.51	\$541,396.51	\$541,396.51	\$0.00	\$541,396.51	\$0.00	\$0.00	\$541,396.51	\$541,396.51	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$840,000.00</b>	<b>\$592,727.09</b>	<b>\$1,432,727.09</b>	<b>\$1,432,727.09</b>	<b>\$0.00</b>	<b>\$1,432,727.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,432,727.09</b>	<b>\$1,432,727.09</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$460,000.00	-\$225,475.75	\$234,524.25	\$234,524.25	\$0.00	\$234,524.25	\$0.00	\$0.00	\$234,524.25	\$234,524.25	\$0.00
331001 Servicios legales, de contabilidad, auditoría y servicios rela	\$460,000.00	-\$225,475.75	\$234,524.25	\$234,524.25	\$0.00	\$234,524.25	\$0.00	\$0.00	\$234,524.25	\$234,524.25	\$0.00
332000 Servicios de diseño, arquitectura, ingeniería y actividades	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001 Servicio de diseño, arquitectura ingeniería y actividades r	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$8,161.76	\$8,161.76	\$8,161.76	\$0.00	\$8,161.76	\$0.00	\$0.00	\$8,161.76	\$8,161.76	\$0.00
333001 Servicios de informática	\$0.00	\$8,161.76	\$8,161.76	\$8,161.76	\$0.00	\$8,161.76	\$0.00	\$0.00	\$8,161.76	\$8,161.76	\$0.00
334000 Servicios de capacitación	\$20,000.00	\$180,402.00	\$200,402.00	\$200,402.00	\$0.00	\$200,402.00	\$0.00	\$0.00	\$200,402.00	\$200,402.00	\$0.00
334001 Servicios de capacitación	\$20,000.00	\$180,402.00	\$200,402.00	\$200,402.00	\$0.00	\$200,402.00	\$0.00	\$0.00	\$200,402.00	\$200,402.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$140,000.00	-\$120,720.80	\$19,279.20	\$19,279.20	\$0.00	\$19,279.20	\$0.00	\$0.00	\$19,279.20	\$19,279.20	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$140,000.00	-\$120,720.80	\$19,279.20	\$19,279.20	\$0.00	\$19,279.20	\$0.00	\$0.00	\$19,279.20	\$19,279.20	\$0.00
337000 Servicios de protección y seguridad	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
337001 Servicios de protección y seguridad	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$140,000.00	\$830,359.88	\$970,359.88	\$970,359.88	\$0.00	\$970,359.88	\$0.00	\$0.00	\$970,359.88	\$970,359.88	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales (	\$140,000.00	\$157,162.00	\$297,162.00	\$297,162.00	\$0.00	\$297,162.00	\$0.00	\$0.00	\$297,162.00	\$297,162.00	\$0.00
339003 Prestación de Servicios Profesionales	\$0.00	\$673,197.88	\$673,197.88	\$673,197.88	\$0.00	\$673,197.88	\$0.00	\$0.00	\$673,197.88	\$673,197.88	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$320,000.00</b>	<b>-\$307,791.39</b>	<b>\$12,208.61</b>	<b>\$12,208.61</b>	<b>\$0.00</b>	<b>\$12,208.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,208.61</b>	<b>\$12,208.61</b>	<b>\$0.00</b>
341000 Servicios financieros y bancarios	\$40,000.00	-\$32,215.11	\$7,784.89	\$7,784.89	\$0.00	\$7,784.89	\$0.00	\$0.00	\$7,784.89	\$7,784.89	\$0.00
341001 Servicios financieros y bancarios	\$40,000.00	-\$32,215.11	\$7,784.89	\$7,784.89	\$0.00	\$7,784.89	\$0.00	\$0.00	\$7,784.89	\$7,784.89	\$0.00
343000 Servicios de recaudación, traslado y custodia de valores	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ucr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y hora de Impresión 21/abr/2023 06:25 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
343001	Servicio de recaudación, traslado y custodia de valores	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros de bienes patrimoniales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y manobras	\$80,000.00	-\$76,520.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
347001	Fletes y Manobras	\$80,000.00	-\$76,520.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$40,000.00	-\$39,056.28	\$943.72	\$943.72	\$0.00	\$943.72	\$0.00	\$0.00	\$943.72	\$943.72	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$40,000.00	-\$39,056.28	\$943.72	\$943.72	\$0.00	\$943.72	\$0.00	\$0.00	\$943.72	\$943.72	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$330,000.00	-\$56,378.80	\$273,621.20	\$273,621.20	\$0.00	\$273,621.20	\$0.00	\$0.00	\$273,621.20	\$273,621.20	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$180,450.00	\$180,450.00	\$180,450.00	\$0.00	\$180,450.00	\$0.00	\$0.00	\$180,450.00	\$180,450.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$180,450.00	\$180,450.00	\$180,450.00	\$0.00	\$180,450.00	\$0.00	\$0.00	\$180,450.00	\$180,450.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cbr	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$91,203.80	\$58,796.20	\$58,796.20	\$0.00	\$58,796.20	\$0.00	\$0.00	\$58,796.20	\$58,796.20	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$91,203.80	\$58,796.20	\$58,796.20	\$0.00	\$58,796.20	\$0.00	\$0.00	\$58,796.20	\$58,796.20	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$60,000.00	-\$27,133.00	\$32,867.00	\$32,867.00	\$0.00	\$32,867.00	\$0.00	\$0.00	\$32,867.00	\$32,867.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$60,000.00	-\$27,133.00	\$32,867.00	\$32,867.00	\$0.00	\$32,867.00	\$0.00	\$0.00	\$32,867.00	\$32,867.00	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	-\$78,492.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	-\$78,492.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$220,000.00	-\$213,392.50	\$6,607.50	\$6,607.50	\$0.00	\$6,607.50	\$0.00	\$0.00	\$6,607.50	\$6,607.50	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364000	Servicios de revelado de fotografías	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364001	Servicios de revelado de fotografías	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivo	\$40,000.00	-\$33,392.50	\$6,607.50	\$6,607.50	\$0.00	\$6,607.50	\$0.00	\$0.00	\$6,607.50	\$6,607.50	\$0.00
366001	Servicio de creación y difusión de contenido exclusivo	\$40,000.00	-\$33,392.50	\$6,607.50	\$6,607.50	\$0.00	\$6,607.50	\$0.00	\$0.00	\$6,607.50	\$6,607.50	\$0.00
369000	Otros servicios de información	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
369001	Otros servicios de información	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$280,000.00	-\$196,644.00	\$83,356.00	\$83,356.00	\$0.00	\$83,356.00	\$0.00	\$0.00	\$83,356.00	\$83,356.00	\$0.00
371000	Pasajes aéreos	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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## MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
371001	Pasajes aéreos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$80,000.00	-\$78,244.00	\$1,756.00	\$1,756.00	\$0.00	\$1,756.00	\$0.00	\$0.00	\$1,756.00	\$1,756.00	\$0.00
375001	Viáticos en el país	\$80,000.00	-\$78,244.00	\$1,756.00	\$1,756.00	\$0.00	\$1,756.00	\$0.00	\$0.00	\$1,756.00	\$1,756.00	\$0.00
376000	Viáticos en el extranjero	\$60,000.00	\$9,000.00	\$69,000.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$69,000.00	\$0.00
376001	Viáticos en el extranjero	\$60,000.00	\$9,000.00	\$69,000.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$69,000.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$40,000.00	-\$27,400.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$40,000.00	-\$27,400.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$520,000.00</b>	<b>\$1,611,601.96</b>	<b>\$2,131,601.96</b>	<b>\$2,131,601.96</b>	<b>\$0.00</b>	<b>\$2,131,601.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,131,601.96</b>	<b>\$2,131,601.96</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$350,000.00	\$1,781,601.96	\$2,131,601.96	\$2,131,601.96	\$0.00	\$2,131,601.96	\$0.00	\$0.00	\$2,131,601.96	\$2,131,601.96	\$0.00
382001	Gastos de orden social y cultural	\$350,000.00	\$1,781,601.96	\$2,131,601.96	\$2,131,601.96	\$0.00	\$2,131,601.96	\$0.00	\$0.00	\$2,131,601.96	\$2,131,601.96	\$0.00
383000	Congresos y convenciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$20,000.00</b>	<b>-\$16,151.00</b>	<b>\$3,849.00</b>	<b>\$3,849.00</b>	<b>\$0.00</b>	<b>\$3,849.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,849.00</b>	<b>\$3,849.00</b>	<b>\$0.00</b>
391000	Servicios funerarios y de cementerios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$3,849.00	\$3,849.00	\$3,849.00	\$0.00	\$3,849.00	\$0.00	\$0.00	\$3,849.00	\$3,849.00	\$0.00
392008	Impacto ambiental	\$0.00	\$3,849.00	\$3,849.00	\$3,849.00	\$0.00	\$3,849.00	\$0.00	\$0.00	\$3,849.00	\$3,849.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,150,000.00</b>	<b>-\$316,130.60</b>	<b>\$833,869.40</b>	<b>\$833,869.40</b>	<b>\$0.00</b>	<b>\$833,869.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$833,869.40</b>	<b>\$833,869.40</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$1,150,000.00</b>	<b>-\$316,130.60</b>	<b>\$833,869.40</b>	<b>\$833,869.40</b>	<b>\$0.00</b>	<b>\$833,869.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$833,869.40</b>	<b>\$833,869.40</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$1,000,000.00	-\$172,130.60	\$827,869.40	\$827,869.40	\$0.00	\$827,869.40	\$0.00	\$0.00	\$827,869.40	\$827,869.40	\$0.00
441001	Ayudas sociales a personas	\$500,000.00	-\$104,976.10	\$395,023.90	\$395,023.90	\$0.00	\$395,023.90	\$0.00	\$0.00	\$395,023.90	\$395,023.90	\$0.00
441003	Ayudas sociales a comunidades	\$500,000.00	-\$67,154.50	\$432,845.50	\$432,845.50	\$0.00	\$432,845.50	\$0.00	\$0.00	\$432,845.50	\$432,845.50	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$700,000.00</b>	<b>-\$690,894.00</b>	<b>\$9,106.00</b>	<b>\$9,106.00</b>	<b>\$0.00</b>	<b>\$9,106.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,106.00</b>	<b>\$9,106.00</b>	<b>\$0.00</b>



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

**MUNICIPIO DE ACAXOCHITLAN  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
510000 Mobiliario y equipo de administración	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000 Otros mobiliarios y equipos de administración	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001 Otros mobiliarios y equipo de Administración	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$9,106.00	\$9,106.00	\$9,106.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$9,106.00	\$9,106.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$0.00	\$9,106.00	\$9,106.00	\$9,106.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$9,106.00	\$9,106.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$0.00	\$9,106.00	\$9,106.00	\$9,106.00	\$0.00	\$9,106.00	\$0.00	\$0.00	\$9,106.00	\$9,106.00	\$0.00
<b>RECURSO PROPIOS</b>	<b>\$9,477,000.00</b>	<b>-\$1,005,309.63</b>	<b>\$10,482,309.63</b>	<b>\$10,418,534.15</b>	<b>\$63,775.48</b>	<b>\$10,418,534.15</b>	<b>\$0.00</b>	<b>\$63,775.48</b>	<b>\$10,418,534.15</b>	<b>\$10,418,534.15</b>	<b>\$0.00</b>
<b>02 FONDO GENERAL DE PARTICIPACIONES</b>											
100000 SERVICIOS PERSONALES	\$38,182,804.17	-\$5,421,296.63	\$32,761,507.54	\$32,761,507.54	\$0.00	\$32,761,507.54	\$0.00	\$0.00	\$32,761,507.54	\$32,761,507.54	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$30,751,344.36	-\$2,079,753.62	\$28,671,590.74	\$28,671,590.74	\$0.00	\$28,671,590.74	\$0.00	\$0.00	\$28,671,590.74	\$28,671,590.74	\$0.00
113000 Sueldos base al personal permanente	\$30,751,344.36	-\$2,079,753.62	\$28,671,590.74	\$28,671,590.74	\$0.00	\$28,671,590.74	\$0.00	\$0.00	\$28,671,590.74	\$28,671,590.74	\$0.00
113001 Sueldos base al personal permanente	\$30,751,344.36	-\$2,079,753.62	\$28,671,590.74	\$28,671,590.74	\$0.00	\$28,671,590.74	\$0.00	\$0.00	\$28,671,590.74	\$28,671,590.74	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$1,306,235.76	\$1,390,949.06	\$2,697,184.82	\$2,697,184.82	\$0.00	\$2,697,184.82	\$0.00	\$0.00	\$2,697,184.82	\$2,697,184.82	\$0.00
122000 Sueldos base al personal eventual	\$1,306,235.76	\$1,390,949.06	\$2,697,184.82	\$2,697,184.82	\$0.00	\$2,697,184.82	\$0.00	\$0.00	\$2,697,184.82	\$2,697,184.82	\$0.00
122001 Sueldo Base a Personal Eventual	\$1,306,235.76	\$1,390,949.06	\$2,697,184.82	\$2,697,184.82	\$0.00	\$2,697,184.82	\$0.00	\$0.00	\$2,697,184.82	\$2,697,184.82	\$0.00
130000 Remuneraciones adicionales y especiales	\$5,125,224.05	-\$4,232,492.07	\$892,731.98	\$892,731.98	\$0.00	\$892,731.98	\$0.00	\$0.00	\$892,731.98	\$892,731.98	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$5,125,224.05	-\$4,275,594.07	\$849,629.98	\$849,629.98	\$0.00	\$849,629.98	\$0.00	\$0.00	\$849,629.98	\$849,629.98	\$0.00
132001 Gratificación anual	\$5,125,224.05	-\$4,275,594.07	\$849,629.98	\$849,629.98	\$0.00	\$849,629.98	\$0.00	\$0.00	\$849,629.98	\$849,629.98	\$0.00
134000 Compensaciones	\$0.00	\$43,102.00	\$43,102.00	\$43,102.00	\$0.00	\$43,102.00	\$0.00	\$0.00	\$43,102.00	\$43,102.00	\$0.00
134001 Compensaciones	\$0.00	\$43,102.00	\$43,102.00	\$43,102.00	\$0.00	\$43,102.00	\$0.00	\$0.00	\$43,102.00	\$43,102.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$1,000,000.00	-\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
152000 Indemnizaciones	\$1,000,000.00	-\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
152001 Indemnizaciones	\$1,000,000.00	-\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$500,000.00	\$1,496,640.57	\$1,996,640.57	\$1,996,640.57	\$0.00	\$1,996,640.57	\$0.00	\$0.00	\$1,996,640.57	\$1,996,640.57	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$273,567.84	\$273,567.84	\$273,567.84	\$0.00	\$273,567.84	\$0.00	\$0.00	\$273,567.84	\$273,567.84	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$222,030.20	\$222,030.20	\$222,030.20	\$0.00	\$222,030.20	\$0.00	\$0.00	\$222,030.20	\$222,030.20	\$0.00
211001 Material de Oficina	\$0.00	\$222,030.20	\$222,030.20	\$222,030.20	\$0.00	\$222,030.20	\$0.00	\$0.00	\$222,030.20	\$222,030.20	\$0.00



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## MUNICIPIO DE ACAXOCHITLAN HIDALGO

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Fecha y 21/abr./2023

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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
214001 Material para Bienes Informáticos	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
216000 Material de limpieza	\$0.00	\$11,537.64	\$11,537.64	\$11,537.64	\$0.00	\$11,537.64	\$0.00	\$0.00	\$11,537.64	\$11,537.64	\$0.00
216001 Material de Limpieza	\$0.00	\$11,537.64	\$11,537.64	\$11,537.64	\$0.00	\$11,537.64	\$0.00	\$0.00	\$11,537.64	\$11,537.64	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$500,000.00</b>	<b>\$192,290.44</b>	<b>\$692,290.44</b>	<b>\$692,290.44</b>	<b>\$0.00</b>	<b>\$692,290.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$692,290.44</b>	<b>\$692,290.44</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$500,000.00	\$192,290.44	\$692,290.44	\$692,290.44	\$0.00	\$692,290.44	\$0.00	\$0.00	\$692,290.44	\$692,290.44	\$0.00
221001 Productos alimenticios para personas	\$500,000.00	\$192,290.44	\$692,290.44	\$692,290.44	\$0.00	\$692,290.44	\$0.00	\$0.00	\$692,290.44	\$692,290.44	\$0.00
<b>230000 Materias primas y materiales de producción y comerci</b>	<b>\$0.00</b>	<b>\$4,423.03</b>	<b>\$4,423.03</b>	<b>\$4,423.03</b>	<b>\$0.00</b>	<b>\$4,423.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,423.03</b>	<b>\$4,423.03</b>	<b>\$0.00</b>
235000 Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$4,423.03	\$4,423.03	\$4,423.03	\$0.00	\$4,423.03	\$0.00	\$0.00	\$4,423.03	\$4,423.03	\$0.00
235001 Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$4,423.03	\$4,423.03	\$4,423.03	\$0.00	\$4,423.03	\$0.00	\$0.00	\$4,423.03	\$4,423.03	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$46,935.43</b>	<b>\$46,935.43</b>	<b>\$46,935.43</b>	<b>\$0.00</b>	<b>\$46,935.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,935.43</b>	<b>\$46,935.43</b>	<b>\$0.00</b>
241000 Productos minerales no metálicos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
241001 Productos minerales no metálicos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
242000 Cemento y productos de concreto	\$0.00	\$2,660.40	\$2,660.40	\$2,660.40	\$0.00	\$2,660.40	\$0.00	\$0.00	\$2,660.40	\$2,660.40	\$0.00
242001 Cemento y productos de concreto	\$0.00	\$2,660.40	\$2,660.40	\$2,660.40	\$0.00	\$2,660.40	\$0.00	\$0.00	\$2,660.40	\$2,660.40	\$0.00
247000 Artículos metálicos para la construcción	\$0.00	\$12,106.00	\$12,106.00	\$12,106.00	\$0.00	\$12,106.00	\$0.00	\$0.00	\$12,106.00	\$12,106.00	\$0.00
247001 Artículos metálicos para la construcción	\$0.00	\$12,106.00	\$12,106.00	\$12,106.00	\$0.00	\$12,106.00	\$0.00	\$0.00	\$12,106.00	\$12,106.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$31,669.03	\$31,669.03	\$31,669.03	\$0.00	\$31,669.03	\$0.00	\$0.00	\$31,669.03	\$31,669.03	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$31,669.03	\$31,669.03	\$31,669.03	\$0.00	\$31,669.03	\$0.00	\$0.00	\$31,669.03	\$31,669.03	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$13,873.60</b>	<b>\$13,873.60</b>	<b>\$13,873.60</b>	<b>\$0.00</b>	<b>\$13,873.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,873.60</b>	<b>\$13,873.60</b>	<b>\$0.00</b>
254000 Materiales, accesorios y suministros médicos	\$0.00	\$13,873.60	\$13,873.60	\$13,873.60	\$0.00	\$13,873.60	\$0.00	\$0.00	\$13,873.60	\$13,873.60	\$0.00
254001 Materiales, accesorios y suministros médicos	\$0.00	\$13,873.60	\$13,873.60	\$13,873.60	\$0.00	\$13,873.60	\$0.00	\$0.00	\$13,873.60	\$13,873.60	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$795,334.34</b>	<b>\$795,334.34</b>	<b>\$795,334.34</b>	<b>\$0.00</b>	<b>\$795,334.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$795,334.34</b>	<b>\$795,334.34</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$0.00	\$795,334.34	\$795,334.34	\$795,334.34	\$0.00	\$795,334.34	\$0.00	\$0.00	\$795,334.34	\$795,334.34	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre	\$0.00	\$795,334.34	\$795,334.34	\$795,334.34	\$0.00	\$795,334.34	\$0.00	\$0.00	\$795,334.34	\$795,334.34	\$0.00
<b>270000 Vestuario, blancos, prendas de protección y artículos c</b>	<b>\$0.00</b>	<b>\$58,266.00</b>	<b>\$58,266.00</b>	<b>\$58,266.00</b>	<b>\$0.00</b>	<b>\$58,266.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,266.00</b>	<b>\$58,266.00</b>	<b>\$0.00</b>
271000 Vestuario y uniformes	\$0.00	\$54,896.00	\$54,896.00	\$54,896.00	\$0.00	\$54,896.00	\$0.00	\$0.00	\$54,896.00	\$54,896.00	\$0.00
271001 Vestuario, Uniformes	\$0.00	\$54,896.00	\$54,896.00	\$54,896.00	\$0.00	\$54,896.00	\$0.00	\$0.00	\$54,896.00	\$54,896.00	\$0.00
272000 Prendas de seguridad y protección personal	\$0.00	\$3,370.00	\$3,370.00	\$3,370.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$3,370.00	\$3,370.00	\$0.00
272001 Prendas de seguridad y protección	\$0.00	\$3,370.00	\$3,370.00	\$3,370.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$3,370.00	\$3,370.00	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$111,949.89</b>	<b>\$111,949.89</b>	<b>\$111,949.89</b>	<b>\$0.00</b>	<b>\$111,949.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,949.89</b>	<b>\$111,949.89</b>	<b>\$0.00</b>





MUNICIPIO DE ACAXOCHITLAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Usu: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 21/abr./2023  
06:25 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291000	Herramientas menores	\$0.00	\$14,089.01	\$14,089.01	\$14,089.01	\$0.00	\$14,089.01	\$0.00	\$0.00	\$14,089.01	\$14,089.01	\$0.00
291001	Herramientas Menores	\$0.00	\$14,089.01	\$14,089.01	\$14,089.01	\$0.00	\$14,089.01	\$0.00	\$0.00	\$14,089.01	\$14,089.01	\$0.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$148.00	\$148.00	\$148.00	\$0.00	\$148.00	\$0.00	\$0.00	\$148.00	\$148.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$148.00	\$148.00	\$148.00	\$0.00	\$148.00	\$0.00	\$0.00	\$148.00	\$148.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$6,625.00	\$6,625.00	\$6,625.00	\$0.00	\$6,625.00	\$0.00	\$0.00	\$6,625.00	\$6,625.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$6,625.00	\$6,625.00	\$6,625.00	\$0.00	\$6,625.00	\$0.00	\$0.00	\$6,625.00	\$6,625.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$55,754.25	\$55,754.25	\$55,754.25	\$0.00	\$55,754.25	\$0.00	\$0.00	\$55,754.25	\$55,754.25	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$55,754.25	\$55,754.25	\$55,754.25	\$0.00	\$55,754.25	\$0.00	\$0.00	\$55,754.25	\$55,754.25	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$35,333.63	\$35,333.63	\$35,333.63	\$0.00	\$35,333.63	\$0.00	\$0.00	\$35,333.63	\$35,333.63	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$35,333.63	\$35,333.63	\$35,333.63	\$0.00	\$35,333.63	\$0.00	\$0.00	\$35,333.63	\$35,333.63	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$596,000.00</b>	<b>\$5,930,902.01</b>	<b>\$6,526,902.01</b>	<b>\$6,526,902.01</b>	<b>\$0.00</b>	<b>\$6,526,902.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,526,902.01</b>	<b>\$6,526,902.01</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$115,153.20</b>	<b>\$115,153.20</b>	<b>\$115,153.20</b>	<b>\$0.00</b>	<b>\$115,153.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,153.20</b>	<b>\$115,153.20</b>	<b>\$0.00</b>
312000	Gas	\$0.00	\$3,720.00	\$3,720.00	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$3,720.00	\$0.00
312001	Gas	\$0.00	\$3,720.00	\$3,720.00	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$3,720.00	\$0.00
313000	Agua	\$0.00	\$79,742.00	\$79,742.00	\$79,742.00	\$0.00	\$79,742.00	\$0.00	\$0.00	\$79,742.00	\$79,742.00	\$0.00
313001	Servicio de Agua	\$0.00	\$79,742.00	\$79,742.00	\$79,742.00	\$0.00	\$79,742.00	\$0.00	\$0.00	\$79,742.00	\$79,742.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$31,691.20	\$31,691.20	\$31,691.20	\$0.00	\$31,691.20	\$0.00	\$0.00	\$31,691.20	\$31,691.20	\$0.00
317001	Servicio de internet y telecomunicaciones	\$0.00	\$31,691.20	\$31,691.20	\$31,691.20	\$0.00	\$31,691.20	\$0.00	\$0.00	\$31,691.20	\$31,691.20	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$460,975.02</b>	<b>\$460,975.02</b>	<b>\$460,975.02</b>	<b>\$0.00</b>	<b>\$460,975.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$460,975.02</b>	<b>\$460,975.02</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$278,400.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$278,400.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00
326001	Arrendamiento de maquinaria, equipos y herramientas	\$0.00	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$58,295.02	\$58,295.02	\$58,295.02	\$0.00	\$58,295.02	\$0.00	\$0.00	\$58,295.02	\$58,295.02	\$0.00
329001	Otros arrendamientos	\$0.00	\$58,295.02	\$58,295.02	\$58,295.02	\$0.00	\$58,295.02	\$0.00	\$0.00	\$58,295.02	\$58,295.02	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$373,746.25</b>	<b>\$373,746.25</b>	<b>\$373,746.25</b>	<b>\$0.00</b>	<b>\$373,746.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$373,746.25</b>	<b>\$373,746.25</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$23,209.05	\$23,209.05	\$23,209.05	\$0.00	\$23,209.05	\$0.00	\$0.00	\$23,209.05	\$23,209.05	\$0.00
331001	Servicios legales, de contabilidad, auditoría y servicios rela	\$0.00	\$23,209.05	\$23,209.05	\$23,209.05	\$0.00	\$23,209.05	\$0.00	\$0.00	\$23,209.05	\$23,209.05	\$0.00
334000	Servicios de capacitación	\$0.00	\$66,248.00	\$66,248.00	\$66,248.00	\$0.00	\$66,248.00	\$0.00	\$0.00	\$66,248.00	\$66,248.00	\$0.00



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

MUNICIPIO DE ACAXOCHITLAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334001 Servicios de capacitación	\$0.00	\$66,248.00	\$66,248.00	\$66,248.00	\$0.00	\$66,248.00	\$0.00	\$0.00	\$66,248.00	\$66,248.00	\$0.00
335000 Servicios de investigación científica y desarrollo	\$0.00	\$14,914.00	\$14,914.00	\$14,914.00	\$0.00	\$14,914.00	\$0.00	\$0.00	\$14,914.00	\$14,914.00	\$0.00
335001 Servicios de investigación científica y desarrollo	\$0.00	\$14,914.00	\$14,914.00	\$14,914.00	\$0.00	\$14,914.00	\$0.00	\$0.00	\$14,914.00	\$14,914.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$22,411.20	\$22,411.20	\$22,411.20	\$0.00	\$22,411.20	\$0.00	\$0.00	\$22,411.20	\$22,411.20	\$0.00
336002 Formas valoradas	\$0.00	\$22,411.20	\$22,411.20	\$22,411.20	\$0.00	\$22,411.20	\$0.00	\$0.00	\$22,411.20	\$22,411.20	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$246,964.00	\$246,964.00	\$246,964.00	\$0.00	\$246,964.00	\$0.00	\$0.00	\$246,964.00	\$246,964.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales (	\$0.00	\$246,964.00	\$246,964.00	\$246,964.00	\$0.00	\$246,964.00	\$0.00	\$0.00	\$246,964.00	\$246,964.00	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$11,600.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>
347000 Fletes y maniobras	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
347001 Fletes y Maniobras	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y</b>	<b>\$0.00</b>	<b>\$158,710.00</b>	<b>\$158,710.00</b>	<b>\$158,710.00</b>	<b>\$0.00</b>	<b>\$158,710.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$158,710.00</b>	<b>\$158,710.00</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$61,100.00	\$61,100.00	\$61,100.00	\$0.00	\$61,100.00	\$0.00	\$0.00	\$61,100.00	\$61,100.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$61,100.00	\$61,100.00	\$61,100.00	\$0.00	\$61,100.00	\$0.00	\$0.00	\$61,100.00	\$61,100.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$4,582.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$0.00	\$4,582.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$0.00	\$64,028.00	\$64,028.00	\$64,028.00	\$0.00	\$64,028.00	\$0.00	\$0.00	\$64,028.00	\$64,028.00	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$0.00	\$64,028.00	\$64,028.00	\$64,028.00	\$0.00	\$64,028.00	\$0.00	\$0.00	\$64,028.00	\$64,028.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$63,919.08</b>	<b>\$63,919.08</b>	<b>\$63,919.08</b>	<b>\$0.00</b>	<b>\$63,919.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,919.08</b>	<b>\$63,919.08</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$46,519.08	\$46,519.08	\$46,519.08	\$0.00	\$46,519.08	\$0.00	\$0.00	\$46,519.08	\$46,519.08	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$0.00	\$46,519.08	\$46,519.08	\$46,519.08	\$0.00	\$46,519.08	\$0.00	\$0.00	\$46,519.08	\$46,519.08	\$0.00
363000 Servicios de creatividad, preproducción y producción de r	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
363001 Servicios de creatividad, preproducción y producción de r	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
<b>370000 Servicios de traslado y viáticos</b>	<b>\$0.00</b>	<b>\$22,200.00</b>	<b>\$22,200.00</b>	<b>\$22,200.00</b>	<b>\$0.00</b>	<b>\$22,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,200.00</b>	<b>\$22,200.00</b>	<b>\$0.00</b>
375000 Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
375001 Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
379000 Otros servicios de traslado y hospedaje	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
<b>380000 Servicios oficiales</b>	<b>\$176,000.00</b>	<b>\$5,055,126.46</b>	<b>\$5,231,126.46</b>	<b>\$5,231,126.46</b>	<b>\$0.00</b>	<b>\$5,231,126.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,231,126.46</b>	<b>\$5,231,126.46</b>	<b>\$0.00</b>
382000 Gastos de orden social y cultural	\$176,000.00	\$5,055,126.46	\$5,231,126.46	\$5,231,126.46	\$0.00	\$5,231,126.46	\$0.00	\$0.00	\$5,231,126.46	\$5,231,126.46	\$0.00



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

**MUNICIPIO DE ACAXOCHITLAN  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023  
hora de Impresión 06:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001 Gastos de orden social y cultural	\$176,000.00	\$5,055,126.46	\$5,231,126.46	\$5,231,126.46	\$0.00	\$5,231,126.46	\$0.00	\$0.00	\$5,231,126.46	\$5,231,126.46	\$0.00
<b>390000 Otros servicios generales</b>	<b>\$420,000.00</b>	<b>-\$330,528.00</b>	<b>\$89,472.00</b>	<b>\$89,472.00</b>	<b>\$0.00</b>	<b>\$89,472.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,472.00</b>	<b>\$89,472.00</b>	<b>\$0.00</b>
392000 Impuestos y derechos	\$160,000.00	-\$70,528.00	\$89,472.00	\$89,472.00	\$0.00	\$89,472.00	\$0.00	\$0.00	\$89,472.00	\$89,472.00	\$0.00
392006 Pago de derechos	\$160,000.00	-\$70,528.00	\$89,472.00	\$89,472.00	\$0.00	\$89,472.00	\$0.00	\$0.00	\$89,472.00	\$89,472.00	\$0.00
395000 Penas, multas, accesorios y actualizaciones	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395001 Penas, multas, accesorios y actualizaciones	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396000 Otros gastos por responsabilidades	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396001 Otros gastos por responsabilidades	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399000 Otros servicios generales	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399001 Otros servicios generales	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,287,213.93</b>	<b>-\$366,620.41</b>	<b>\$920,593.52</b>	<b>\$920,593.52</b>	<b>\$0.00</b>	<b>\$920,593.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$920,593.52</b>	<b>\$920,593.52</b>	<b>\$0.00</b>
<b>440000 Ayudas sociales</b>	<b>\$1,287,213.93</b>	<b>-\$366,620.41</b>	<b>\$920,593.52</b>	<b>\$920,593.52</b>	<b>\$0.00</b>	<b>\$920,593.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$920,593.52</b>	<b>\$920,593.52</b>	<b>\$0.00</b>
441000 Ayudas sociales a personas	\$642,255.93	-\$328,790.41	\$313,465.52	\$313,465.52	\$0.00	\$313,465.52	\$0.00	\$0.00	\$313,465.52	\$313,465.52	\$0.00
441001 Ayudas sociales a personas	\$400,000.00	-\$91,534.48	\$308,465.52	\$308,465.52	\$0.00	\$308,465.52	\$0.00	\$0.00	\$308,465.52	\$308,465.52	\$0.00
441002 Premios, recompensas, pensiones de gracia y pensión re	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
441003 Ayudas sociales a comunidades	\$242,255.93	-\$242,255.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$644,958.00	-\$37,830.00	\$607,128.00	\$607,128.00	\$0.00	\$607,128.00	\$0.00	\$0.00	\$607,128.00	\$607,128.00	\$0.00
445003 Cuotas alimenticias	\$174,840.00	\$79,699.50	\$254,539.50	\$254,539.50	\$0.00	\$254,539.50	\$0.00	\$0.00	\$254,539.50	\$254,539.50	\$0.00
445004 Defensa del menor	\$107,910.00	-\$26,977.50	\$80,932.50	\$80,932.50	\$0.00	\$80,932.50	\$0.00	\$0.00	\$80,932.50	\$80,932.50	\$0.00
445005 Hospital del niño Dif	\$132,000.00	-\$33,000.00	\$99,000.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00
445006 Descuento CRIRH	\$230,208.00	-\$57,552.00	\$172,656.00	\$172,656.00	\$0.00	\$172,656.00	\$0.00	\$0.00	\$172,656.00	\$172,656.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$140,000.00</b>	<b>\$780,000.00</b>	<b>\$920,000.00</b>	<b>\$920,000.00</b>	<b>\$0.00</b>	<b>\$920,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$920,000.00</b>	<b>\$920,000.00</b>	<b>\$0.00</b>
<b>540000 Vehículos y equipo de transporte</b>	<b>\$0.00</b>	<b>\$920,000.00</b>	<b>\$920,000.00</b>	<b>\$920,000.00</b>	<b>\$0.00</b>	<b>\$920,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$920,000.00</b>	<b>\$920,000.00</b>	<b>\$0.00</b>
541000 Vehiculos y equipo terrestre	\$0.00	\$920,000.00	\$920,000.00	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$920,000.00	\$920,000.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$0.00	\$920,000.00	\$920,000.00	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$920,000.00	\$920,000.00	\$0.00
<b>570000 Activos Biológicos</b>	<b>\$60,000.00</b>	<b>-\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
578000 Arboles y plantas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
578001 Arboles y plantas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>590000 Activos Intangibles</b>	<b>\$80,000.00</b>	<b>-\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
599000 Otros activos intangibles	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599001 Otros activos intangibles	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>800000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$80,000.00</b>	<b>-\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>850000 Convenios</b>	<b>\$80,000.00</b>	<b>-\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
853000 Otros Convenios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853001 Otros Convenios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FONDO GENERAL DE PARTICIPACIONES</b>	<b>\$40,786,018.10</b>	<b>\$2,339,625.54</b>	<b>\$43,125,643.64</b>	<b>\$43,125,643.64</b>	<b>\$0.00</b>	<b>\$43,125,643.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,125,643.64</b>	<b>\$43,125,643.64</b>	<b>\$0.00</b>
<b>03 FONDO DE FOMENTO MUNICIPAL</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$6,343,872.56</b>	<b>\$1,251,415.34</b>	<b>\$7,595,287.90</b>	<b>\$7,595,287.90</b>	<b>\$0.00</b>	<b>\$7,595,287.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,595,287.90</b>	<b>\$7,595,287.90</b>	<b>\$0.00</b>
<b>110000 Remuneraciones al personal de carácter permanente</b>	<b>\$5,162,872.56</b>	<b>\$326,369.88</b>	<b>\$5,489,242.44</b>	<b>\$5,489,242.44</b>	<b>\$0.00</b>	<b>\$5,489,242.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,489,242.44</b>	<b>\$5,489,242.44</b>	<b>\$0.00</b>
111000 Dietas	\$5,162,872.56	\$326,369.88	\$5,489,242.44	\$5,489,242.44	\$0.00	\$5,489,242.44	\$0.00	\$0.00	\$5,489,242.44	\$5,489,242.44	\$0.00
111001 Dietas	\$5,162,872.56	\$326,369.88	\$5,489,242.44	\$5,489,242.44	\$0.00	\$5,489,242.44	\$0.00	\$0.00	\$5,489,242.44	\$5,489,242.44	\$0.00
<b>120000 Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$920,963.04</b>	<b>\$920,963.04</b>	<b>\$920,963.04</b>	<b>\$0.00</b>	<b>\$920,963.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$920,963.04</b>	<b>\$920,963.04</b>	<b>\$0.00</b>
122000 Sueldos base al personal eventual	\$0.00	\$920,963.04	\$920,963.04	\$920,963.04	\$0.00	\$920,963.04	\$0.00	\$0.00	\$920,963.04	\$920,963.04	\$0.00
122001 Sueldo Base a Personal Eventual	\$0.00	\$920,963.04	\$920,963.04	\$920,963.04	\$0.00	\$920,963.04	\$0.00	\$0.00	\$920,963.04	\$920,963.04	\$0.00
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$181,000.00</b>	<b>\$1,004,082.42</b>	<b>\$1,185,082.42</b>	<b>\$1,185,082.42</b>	<b>\$0.00</b>	<b>\$1,185,082.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,185,082.42</b>	<b>\$1,185,082.42</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$290,152.02	\$290,152.02	\$290,152.02	\$0.00	\$290,152.02	\$0.00	\$0.00	\$290,152.02	\$290,152.02	\$0.00
132001 Gratificación anual	\$0.00	\$290,152.02	\$290,152.02	\$290,152.02	\$0.00	\$290,152.02	\$0.00	\$0.00	\$290,152.02	\$290,152.02	\$0.00
134000 Compensaciones	\$181,000.00	\$713,930.40	\$894,930.40	\$894,930.40	\$0.00	\$894,930.40	\$0.00	\$0.00	\$894,930.40	\$894,930.40	\$0.00
134001 Compensaciones	\$181,000.00	\$713,930.40	\$894,930.40	\$894,930.40	\$0.00	\$894,930.40	\$0.00	\$0.00	\$894,930.40	\$894,930.40	\$0.00
<b>150000 Otras prestaciones sociales y económicas</b>	<b>\$1,000,000.00</b>	<b>-\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
152000 Indemnizaciones	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$1,860,000.00</b>	<b>\$1,106,372.90</b>	<b>\$2,966,372.90</b>	<b>\$2,966,372.90</b>	<b>\$0.00</b>	<b>\$2,966,372.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,966,372.90</b>	<b>\$2,966,372.90</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$130,000.00</b>	<b>\$199,885.64</b>	<b>\$329,885.64</b>	<b>\$329,885.64</b>	<b>\$0.00</b>	<b>\$329,885.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$329,885.64</b>	<b>\$329,885.64</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$188,161.85	\$188,161.85	\$188,161.85	\$0.00	\$188,161.85	\$0.00	\$0.00	\$188,161.85	\$188,161.85	\$0.00
211001 Material de Oficina	\$0.00	\$188,161.85	\$188,161.85	\$188,161.85	\$0.00	\$188,161.85	\$0.00	\$0.00	\$188,161.85	\$188,161.85	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$80,000.00	-\$77,761.20	\$2,238.80	\$2,238.80	\$0.00	\$2,238.80	\$0.00	\$0.00	\$2,238.80	\$2,238.80	\$0.00
212001 Materiales y Útiles de Impresión	\$80,000.00	-\$77,761.20	\$2,238.80	\$2,238.80	\$0.00	\$2,238.80	\$0.00	\$0.00	\$2,238.80	\$2,238.80	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$47,174.91	\$2,825.09	\$2,825.09	\$0.00	\$2,825.09	\$0.00	\$0.00	\$2,825.09	\$2,825.09	\$0.00
214001 Material para Bienes Informáticos	\$50,000.00	-\$47,174.91	\$2,825.09	\$2,825.09	\$0.00	\$2,825.09	\$0.00	\$0.00	\$2,825.09	\$2,825.09	\$0.00
215000 Material impreso e información digital	\$0.00	\$68,900.24	\$68,900.24	\$68,900.24	\$0.00	\$68,900.24	\$0.00	\$0.00	\$68,900.24	\$68,900.24	\$0.00



**MUNICIPIO DE ACAXOCHITLAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y 21/abr./2023  
hora de Impresión | 06:25 p. m.

Usu: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Dauda
215001	Material impreso y de información digital	\$0.00	\$68,900.24	\$68,900.24	\$0.00	\$68,900.24	\$0.00	\$0.00	\$68,900.24	\$68,900.24	\$0.00	\$0.00
216000	Material de limpieza	\$0.00	\$67,759.66	\$67,759.66	\$0.00	\$67,759.66	\$0.00	\$0.00	\$67,759.66	\$67,759.66	\$0.00	\$0.00
216001	Material de Limpieza	\$0.00	\$67,759.66	\$67,759.66	\$0.00	\$67,759.66	\$0.00	\$0.00	\$67,759.66	\$67,759.66	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$206,190.07	\$206,190.07	\$0.00	\$206,190.07	\$0.00	\$0.00	\$206,190.07	\$206,190.07	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$206,190.07	\$206,190.07	\$0.00	\$206,190.07	\$0.00	\$0.00	\$206,190.07	\$206,190.07	\$0.00	\$0.00
221001	Productos alimenticios para personas	\$0.00	\$206,190.07	\$206,190.07	\$0.00	\$206,190.07	\$0.00	\$0.00	\$206,190.07	\$206,190.07	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci:	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238000	Mercancías adquiridas para su comercialización	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238001	Mercancías adquiridas para su comercialización	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$670,000.00	-\$336,001.59	\$333,998.41	\$0.00	\$333,998.41	\$0.00	\$0.00	\$333,998.41	\$333,998.41	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$60,000.00	-\$48,719.99	\$11,280.01	\$0.00	\$11,280.01	\$0.00	\$0.00	\$11,280.01	\$11,280.01	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$60,000.00	-\$48,719.99	\$11,280.01	\$0.00	\$11,280.01	\$0.00	\$0.00	\$11,280.01	\$11,280.01	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$60,000.00	-\$54,780.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$60,000.00	-\$54,780.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$100,000.00	\$16,634.70	\$116,634.70	\$0.00	\$116,634.70	\$0.00	\$0.00	\$116,634.70	\$116,634.70	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$100,000.00	\$16,634.70	\$116,634.70	\$0.00	\$116,634.70	\$0.00	\$0.00	\$116,634.70	\$116,634.70	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$40,000.00	\$29,600.09	\$69,600.09	\$0.00	\$69,600.09	\$0.00	\$0.00	\$69,600.09	\$69,600.09	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$40,000.00	\$29,600.09	\$69,600.09	\$0.00	\$69,600.09	\$0.00	\$0.00	\$69,600.09	\$69,600.09	\$0.00	\$0.00
248000	Materiales complementarios	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$180,000.00	-\$48,736.39	\$131,263.61	\$0.00	\$131,263.61	\$0.00	\$0.00	\$131,263.61	\$131,263.61	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$180,000.00	-\$48,736.39	\$131,263.61	\$0.00	\$131,263.61	\$0.00	\$0.00	\$131,263.61	\$131,263.61	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$380,000.00	-\$269,825.80	\$110,174.20	\$0.00	\$110,174.20	\$0.00	\$0.00	\$110,174.20	\$110,174.20	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$270.00	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$270.00	\$270.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$270.00	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$270.00	\$270.00	\$0.00	\$0.00



MUNICIPIO DE ACAXOCHITLAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 21/abr./2023  
06:25 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
253000	Medicinas y productos farmacéuticos	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$120,000.00	-\$71,095.80	\$48,904.20	\$48,904.20	\$0.00	\$48,904.20	\$0.00	\$0.00	\$48,904.20	\$48,904.20	\$0.00
254001	Materiales, accesorios y suministros médicos	\$120,000.00	-\$71,095.80	\$48,904.20	\$48,904.20	\$0.00	\$48,904.20	\$0.00	\$0.00	\$48,904.20	\$48,904.20	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales, accesorios y suministros de Laboratorio	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$60,000.00	\$1,000.00	\$61,000.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$61,000.00	\$0.00
259001	Otros productos químicos	\$60,000.00	\$1,000.00	\$61,000.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$61,000.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$300,000.00</b>	<b>\$1,428,943.66</b>	<b>\$1,728,943.66</b>	<b>\$1,728,943.66</b>	<b>\$0.00</b>	<b>\$1,728,943.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,728,943.66</b>	<b>\$1,728,943.66</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$300,000.00	\$1,428,943.66	\$1,728,943.66	\$1,728,943.66	\$0.00	\$1,728,943.66	\$0.00	\$0.00	\$1,728,943.66	\$1,728,943.66	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$300,000.00	\$1,428,943.66	\$1,728,943.66	\$1,728,943.66	\$0.00	\$1,728,943.66	\$0.00	\$0.00	\$1,728,943.66	\$1,728,943.66	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$300,000.00</b>	<b>-\$42,819.08</b>	<b>\$257,180.92</b>	<b>\$257,180.92</b>	<b>\$0.00</b>	<b>\$257,180.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$257,180.92</b>	<b>\$257,180.92</b>	<b>\$0.00</b>
291000	Herramientas menores	\$0.00	\$9,349.00	\$9,349.00	\$9,349.00	\$0.00	\$9,349.00	\$0.00	\$0.00	\$9,349.00	\$9,349.00	\$0.00
291001	Herramientas Menores	\$0.00	\$9,349.00	\$9,349.00	\$9,349.00	\$0.00	\$9,349.00	\$0.00	\$0.00	\$9,349.00	\$9,349.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$3,828.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$3,828.00	\$3,828.00	\$3,828.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$300,000.00	-\$68,955.99	\$231,044.01	\$231,044.01	\$0.00	\$231,044.01	\$0.00	\$0.00	\$231,044.01	\$231,044.01	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$300,000.00	-\$68,955.99	\$231,044.01	\$231,044.01	\$0.00	\$231,044.01	\$0.00	\$0.00	\$231,044.01	\$231,044.01	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$12,959.91	\$12,959.91	\$12,959.91	\$0.00	\$12,959.91	\$0.00	\$0.00	\$12,959.91	\$12,959.91	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$12,959.91	\$12,959.91	\$12,959.91	\$0.00	\$12,959.91	\$0.00	\$0.00	\$12,959.91	\$12,959.91	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,955,988.44</b>	<b>\$805,672.88</b>	<b>\$6,761,661.32</b>	<b>\$6,761,661.32</b>	<b>\$0.00</b>	<b>\$6,761,661.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,761,661.32</b>	<b>\$6,761,661.32</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$65,988.44</b>	<b>-\$26,315.04</b>	<b>\$39,673.40</b>	<b>\$39,673.40</b>	<b>\$0.00</b>	<b>\$39,673.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,673.40</b>	<b>\$39,673.40</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$0.00	\$507.00	\$507.00	\$507.00	\$0.00	\$507.00	\$0.00	\$0.00	\$507.00	\$507.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$507.00	\$507.00	\$507.00	\$0.00	\$507.00	\$0.00	\$0.00	\$507.00	\$507.00	\$0.00
312000	Gas	\$65,988.44	-\$62,959.04	\$3,029.40	\$3,029.40	\$0.00	\$3,029.40	\$0.00	\$0.00	\$3,029.40	\$3,029.40	\$0.00
312001	Gas	\$65,988.44	-\$62,959.04	\$3,029.40	\$3,029.40	\$0.00	\$3,029.40	\$0.00	\$0.00	\$3,029.40	\$3,029.40	\$0.00
314000	Telefonía tradicional	\$0.00	\$36,137.00	\$36,137.00	\$36,137.00	\$0.00	\$36,137.00	\$0.00	\$0.00	\$36,137.00	\$36,137.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$36,137.00	\$36,137.00	\$36,137.00	\$0.00	\$36,137.00	\$0.00	\$0.00	\$36,137.00	\$36,137.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$120,000.00</b>	<b>\$1,093,107.20</b>	<b>\$1,213,107.20</b>	<b>\$1,213,107.20</b>	<b>\$0.00</b>	<b>\$1,213,107.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,213,107.20</b>	<b>\$1,213,107.20</b>	<b>\$0.00</b>
325000	Arrendamiento de equipo de transporte	\$0.00	\$83,520.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$83,520.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
326000 Arrendamiento de maquinaria, otros equipos y herramient	\$120,000.00	\$585,760.00	\$705,760.00	\$705,760.00	\$0.00	\$705,760.00	\$0.00	\$0.00	\$705,760.00	\$705,760.00	\$0.00
326001 Arrendamiento de maquinaria, equipos y herramientas	\$120,000.00	\$585,760.00	\$705,760.00	\$705,760.00	\$0.00	\$705,760.00	\$0.00	\$0.00	\$705,760.00	\$705,760.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$423,827.20	\$423,827.20	\$423,827.20	\$0.00	\$423,827.20	\$0.00	\$0.00	\$423,827.20	\$423,827.20	\$0.00
329001 Otros arrendamientos	\$0.00	\$423,827.20	\$423,827.20	\$423,827.20	\$0.00	\$423,827.20	\$0.00	\$0.00	\$423,827.20	\$423,827.20	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$180,000.00</b>	<b>\$651,533.70</b>	<b>\$831,533.70</b>	<b>\$831,533.70</b>	<b>\$0.00</b>	<b>\$831,533.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$831,533.70</b>	<b>\$831,533.70</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$536,847.25	\$536,847.25	\$536,847.25	\$0.00	\$536,847.25	\$0.00	\$0.00	\$536,847.25	\$536,847.25	\$0.00
331001 Servicios legales, de contabilidad, auditoría y servicios rela	\$0.00	\$536,847.25	\$536,847.25	\$536,847.25	\$0.00	\$536,847.25	\$0.00	\$0.00	\$536,847.25	\$536,847.25	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnica	\$80,000.00	-\$57,570.36	\$22,429.64	\$22,429.64	\$0.00	\$22,429.64	\$0.00	\$0.00	\$22,429.64	\$22,429.64	\$0.00
333001 Servicios de informática	\$80,000.00	-\$57,570.36	\$22,429.64	\$22,429.64	\$0.00	\$22,429.64	\$0.00	\$0.00	\$22,429.64	\$22,429.64	\$0.00
334000 Servicios de capacitación	\$100,000.00	-\$95,360.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
334001 Servicios de capacitación	\$100,000.00	-\$95,360.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$267,616.81	\$267,616.81	\$267,616.81	\$0.00	\$267,616.81	\$0.00	\$0.00	\$267,616.81	\$267,616.81	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$267,616.81	\$267,616.81	\$267,616.81	\$0.00	\$267,616.81	\$0.00	\$0.00	\$267,616.81	\$267,616.81	\$0.00
<b>340000 Servicios financieros, bancarios y comerciales</b>	<b>\$0.00</b>	<b>\$221.14</b>	<b>\$221.14</b>	<b>\$221.14</b>	<b>\$0.00</b>	<b>\$221.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$221.14</b>	<b>\$221.14</b>	<b>\$0.00</b>
341000 Servicios financieros y bancarios	\$0.00	\$221.14	\$221.14	\$221.14	\$0.00	\$221.14	\$0.00	\$0.00	\$221.14	\$221.14	\$0.00
341001 Servicios financieros y bancarios	\$0.00	\$221.14	\$221.14	\$221.14	\$0.00	\$221.14	\$0.00	\$0.00	\$221.14	\$221.14	\$0.00
<b>350000 Servicios de instalación, reparación, mantenimiento y</b>	<b>\$620,000.00</b>	<b>-\$304,218.93</b>	<b>\$315,781.07</b>	<b>\$315,781.07</b>	<b>\$0.00</b>	<b>\$315,781.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$315,781.07</b>	<b>\$315,781.07</b>	<b>\$0.00</b>
351000 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$38,600.00	\$61,400.00	\$61,400.00	\$0.00	\$61,400.00	\$0.00	\$0.00	\$61,400.00	\$61,400.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$38,600.00	\$61,400.00	\$61,400.00	\$0.00	\$61,400.00	\$0.00	\$0.00	\$61,400.00	\$61,400.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$80,000.00	-\$76,131.93	\$3,868.07	\$3,868.07	\$0.00	\$3,868.07	\$0.00	\$0.00	\$3,868.07	\$3,868.07	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$80,000.00	-\$76,131.93	\$3,868.07	\$3,868.07	\$0.00	\$3,868.07	\$0.00	\$0.00	\$3,868.07	\$3,868.07	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$100,000.00	-\$95,244.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$100,000.00	-\$95,244.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$41,481.00	\$158,519.00	\$158,519.00	\$0.00	\$158,519.00	\$0.00	\$0.00	\$158,519.00	\$158,519.00	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$41,481.00	\$158,519.00	\$158,519.00	\$0.00	\$158,519.00	\$0.00	\$0.00	\$158,519.00	\$158,519.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$140,000.00	-\$52,762.00	\$87,238.00	\$87,238.00	\$0.00	\$87,238.00	\$0.00	\$0.00	\$87,238.00	\$87,238.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$140,000.00	-\$126,834.00	\$13,166.00	\$13,166.00	\$0.00	\$13,166.00	\$0.00	\$0.00	\$13,166.00	\$13,166.00	\$0.00
357002 Mantenimiento e Instalación de Equipos y Herramientas p	\$0.00	\$74,072.00	\$74,072.00	\$74,072.00	\$0.00	\$74,072.00	\$0.00	\$0.00	\$74,072.00	\$74,072.00	\$0.00
<b>360000 Servicios de comunicación social y publicidad</b>	<b>\$1,700,000.00</b>	<b>-\$1,559,966.07</b>	<b>\$140,033.93</b>	<b>\$140,033.93</b>	<b>\$0.00</b>	<b>\$140,033.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,033.93</b>	<b>\$140,033.93</b>	<b>\$0.00</b>
361000 Difusión por radio, televisión y otros medios de mensajes	\$1,520,000.00	-\$1,379,966.07	\$140,033.93	\$140,033.93	\$0.00	\$140,033.93	\$0.00	\$0.00	\$140,033.93	\$140,033.93	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$520,000.00	-\$379,966.07	\$140,033.93	\$140,033.93	\$0.00	\$140,033.93	\$0.00	\$0.00	\$140,033.93	\$140,033.93	\$0.00



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

MUNICIPIO DE ACAXOCHITLAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
361002	Difusión de programas y actividades encaminados a la pr	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$130,000.00</b>	<b>-\$103,470.00</b>	<b>\$26,530.00</b>	<b>\$26,530.00</b>	<b>\$0.00</b>	<b>\$26,530.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,530.00</b>	<b>\$26,530.00</b>	<b>\$0.00</b>
372000	Pasajes terrestres	\$70,000.00	-\$55,964.00	\$14,036.00	\$14,036.00	\$0.00	\$14,036.00	\$0.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00
372001	Pasajes terrestres	\$70,000.00	-\$55,964.00	\$14,036.00	\$14,036.00	\$0.00	\$14,036.00	\$0.00	\$0.00	\$14,036.00	\$14,036.00	\$0.00
375000	Viáticos en el país	\$0.00	\$11,160.00	\$11,160.00	\$11,160.00	\$0.00	\$11,160.00	\$0.00	\$0.00	\$11,160.00	\$11,160.00	\$0.00
375001	Viáticos en el país	\$0.00	\$11,160.00	\$11,160.00	\$11,160.00	\$0.00	\$11,160.00	\$0.00	\$0.00	\$11,160.00	\$11,160.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$60,000.00	-\$58,666.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$60,000.00	-\$58,666.00	\$1,334.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$1,334.00	\$1,334.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$2,880,000.00</b>	<b>\$1,293,456.88</b>	<b>\$4,173,456.88</b>	<b>\$4,173,456.88</b>	<b>\$0.00</b>	<b>\$4,173,456.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,173,456.88</b>	<b>\$4,173,456.88</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$2,500,000.00	\$1,673,456.88	\$4,173,456.88	\$4,173,456.88	\$0.00	\$4,173,456.88	\$0.00	\$0.00	\$4,173,456.88	\$4,173,456.88	\$0.00
382001	Gastos de orden social y cultural	\$2,500,000.00	\$1,673,456.88	\$4,173,456.88	\$4,173,456.88	\$0.00	\$4,173,456.88	\$0.00	\$0.00	\$4,173,456.88	\$4,173,456.88	\$0.00
383000	Congresos y convenciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$260,000.00</b>	<b>-\$238,676.00</b>	<b>\$21,324.00</b>	<b>\$21,324.00</b>	<b>\$0.00</b>	<b>\$21,324.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,324.00</b>	<b>\$21,324.00</b>	<b>\$0.00</b>
391000	Servicios funerarios y de cementerios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$21,324.00	\$21,324.00	\$21,324.00	\$0.00	\$21,324.00	\$0.00	\$0.00	\$21,324.00	\$21,324.00	\$0.00
392001	Pago de ISR	\$0.00	\$3,042.00	\$3,042.00	\$3,042.00	\$0.00	\$3,042.00	\$0.00	\$0.00	\$3,042.00	\$3,042.00	\$0.00
392005	Pago de otros impuestos	\$0.00	\$15,395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00
392006	Pago de derechos	\$0.00	\$2,887.00	\$2,887.00	\$2,887.00	\$0.00	\$2,887.00	\$0.00	\$0.00	\$2,887.00	\$2,887.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$240,000.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,300,000.00</b>	<b>-\$1,904,876.76</b>	<b>\$1,395,123.24</b>	<b>\$1,395,123.24</b>	<b>\$0.00</b>	<b>\$1,395,123.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,395,123.24</b>	<b>\$1,395,123.24</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$3,300,000.00</b>	<b>-\$1,904,876.76</b>	<b>\$1,395,123.24</b>	<b>\$1,395,123.24</b>	<b>\$0.00</b>	<b>\$1,395,123.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,395,123.24</b>	<b>\$1,395,123.24</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$1,800,000.00	-\$493,110.32	\$1,306,889.68	\$1,306,889.68	\$0.00	\$1,306,889.68	\$0.00	\$0.00	\$1,306,889.68	\$1,306,889.68	\$0.00



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

**MUNICIPIO DE ACAXOCHITLAN  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023  
hora de Impresión 06:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441001 Ayudas sociales a personas	\$1,200,000.00	-\$35,110.32	\$1,164,889.68	\$1,164,889.68	\$0.00	\$1,164,889.68	\$0.00	\$0.00	\$1,164,889.68	\$1,164,889.68	\$0.00
441003 Ayudas sociales a comunidades	\$600,000.00	-\$458,000.00	\$142,000.00	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$0.00	\$142,000.00	\$142,000.00	\$0.00
448000 Ayudas por desastres naturales y otros siniestros	\$1,500,000.00	-\$1,411,766.44	\$88,233.56	\$88,233.56	\$0.00	\$88,233.56	\$0.00	\$0.00	\$88,233.56	\$88,233.56	\$0.00
448001 Ayudas por desastres naturales y otros siniestros	\$1,500,000.00	-\$1,411,766.44	\$88,233.56	\$88,233.56	\$0.00	\$88,233.56	\$0.00	\$0.00	\$88,233.56	\$88,233.56	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$200,000.00</b>	<b>-\$125,981.00</b>	<b>\$74,019.00</b>	<b>\$74,019.00</b>	<b>\$0.00</b>	<b>\$74,019.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,019.00</b>	<b>\$74,019.00</b>	<b>\$0.00</b>
560000 Maquinaria, otros equipos y herramientas	\$200,000.00	-\$125,981.00	\$74,019.00	\$74,019.00	\$0.00	\$74,019.00	\$0.00	\$0.00	\$74,019.00	\$74,019.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000 Otros equipos	\$140,000.00	-\$65,981.00	\$74,019.00	\$74,019.00	\$0.00	\$74,019.00	\$0.00	\$0.00	\$74,019.00	\$74,019.00	\$0.00
569001 Otros equipos	\$140,000.00	-\$65,981.00	\$74,019.00	\$74,019.00	\$0.00	\$74,019.00	\$0.00	\$0.00	\$74,019.00	\$74,019.00	\$0.00
<b>FONDO DE FOMENTO MUNICIPAL</b>	<b>\$17,659,861.00</b>	<b>\$1,132,603.36</b>	<b>\$18,792,464.36</b>	<b>\$18,792,464.36</b>	<b>\$0.00</b>	<b>\$18,792,464.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,792,464.36</b>	<b>\$18,792,464.36</b>	<b>\$0.00</b>
<b>04 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL</b>											
<b>100000 SERVICIOS PERSONALES</b>	<b>\$19,965,021.26</b>	<b>\$2,875,894.40</b>	<b>\$22,840,915.66</b>	<b>\$22,840,915.66</b>	<b>\$0.00</b>	<b>\$22,840,915.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,840,915.66</b>	<b>\$22,840,915.66</b>	<b>\$0.00</b>
110000 Remuneraciones al personal de carácter permanente	\$11,858,589.66	-\$244,678.28	\$11,613,911.38	\$11,613,911.38	\$0.00	\$11,613,911.38	\$0.00	\$0.00	\$11,613,911.38	\$11,613,911.38	\$0.00
113000 Sueldos base al personal permanente	\$11,858,589.66	-\$244,678.28	\$11,613,911.38	\$11,613,911.38	\$0.00	\$11,613,911.38	\$0.00	\$0.00	\$11,613,911.38	\$11,613,911.38	\$0.00
113001 Sueldos base al personal permanente	\$11,858,589.66	-\$244,678.28	\$11,613,911.38	\$11,613,911.38	\$0.00	\$11,613,911.38	\$0.00	\$0.00	\$11,613,911.38	\$11,613,911.38	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,106,431.60	\$711,067.49	\$2,817,499.09	\$2,817,499.09	\$0.00	\$2,817,499.09	\$0.00	\$0.00	\$2,817,499.09	\$2,817,499.09	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$1,976,431.60	\$525,796.99	\$2,502,228.59	\$2,502,228.59	\$0.00	\$2,502,228.59	\$0.00	\$0.00	\$2,502,228.59	\$2,502,228.59	\$0.00
132001 Gratificación anual	\$1,976,431.60	\$525,796.99	\$2,502,228.59	\$2,502,228.59	\$0.00	\$2,502,228.59	\$0.00	\$0.00	\$2,502,228.59	\$2,502,228.59	\$0.00
133000 Horas extraordinarias	\$50,000.00	\$162,746.82	\$212,746.82	\$212,746.82	\$0.00	\$212,746.82	\$0.00	\$0.00	\$212,746.82	\$212,746.82	\$0.00
133001 Horas extras	\$50,000.00	\$162,746.82	\$212,746.82	\$212,746.82	\$0.00	\$212,746.82	\$0.00	\$0.00	\$212,746.82	\$212,746.82	\$0.00
134000 Compensaciones	\$80,000.00	\$22,523.68	\$102,523.68	\$102,523.68	\$0.00	\$102,523.68	\$0.00	\$0.00	\$102,523.68	\$102,523.68	\$0.00
134001 Compensaciones	\$80,000.00	\$22,523.68	\$102,523.68	\$102,523.68	\$0.00	\$102,523.68	\$0.00	\$0.00	\$102,523.68	\$102,523.68	\$0.00
150000 Otras prestaciones sociales y económicas	\$6,000,000.00	\$2,409,505.19	\$8,409,505.19	\$8,409,505.19	\$0.00	\$8,409,505.19	\$0.00	\$0.00	\$8,409,505.19	\$8,409,505.19	\$0.00
152000 Indemnizaciones	\$6,000,000.00	\$2,409,505.19	\$8,409,505.19	\$8,409,505.19	\$0.00	\$8,409,505.19	\$0.00	\$0.00	\$8,409,505.19	\$8,409,505.19	\$0.00
152001 Indemnizaciones	\$6,000,000.00	\$2,409,505.19	\$8,409,505.19	\$8,409,505.19	\$0.00	\$8,409,505.19	\$0.00	\$0.00	\$8,409,505.19	\$8,409,505.19	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$5,050,000.00</b>	<b>-\$527,681.74</b>	<b>\$4,522,318.26</b>	<b>\$4,522,318.26</b>	<b>\$0.00</b>	<b>\$4,522,318.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,522,318.26</b>	<b>\$4,522,318.26</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de documentos	\$0.00	\$60,204.00	\$60,204.00	\$60,204.00	\$0.00	\$60,204.00	\$0.00	\$0.00	\$60,204.00	\$60,204.00	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$0.00	\$60,204.00	\$60,204.00	\$60,204.00	\$0.00	\$60,204.00	\$0.00	\$0.00	\$60,204.00	\$60,204.00	\$0.00
218002 Identificadores e Iconos de señalización	\$0.00	\$60,204.00	\$60,204.00	\$60,204.00	\$0.00	\$60,204.00	\$0.00	\$0.00	\$60,204.00	\$60,204.00	\$0.00



# MUNICIPIO DE ACAXOCHITLAN HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 27/abr/2023 hora de Impresión 06:25 p. m. Cuentas por Pagar Deuda

Usuario: Contadora Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
220000	Alimentos y utensilios	\$0.00	\$222,502.80	\$222,502.80	\$222,502.80	\$0.00	\$222,502.80	\$0.00	\$0.00	\$222,502.80	\$222,502.80	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$222,502.80	\$222,502.80	\$222,502.80	\$0.00	\$222,502.80	\$0.00	\$0.00	\$222,502.80	\$222,502.80	\$0.00
221001	Productos alimenticios para personas	\$0.00	\$222,502.80	\$222,502.80	\$222,502.80	\$0.00	\$222,502.80	\$0.00	\$0.00	\$222,502.80	\$222,502.80	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$450,000.00	\$479,698.94	\$929,698.94	\$929,698.94	\$0.00	\$929,698.94	\$0.00	\$0.00	\$929,698.94	\$929,698.94	\$0.00
246000	Materiales eléctricos y electrónicos	\$450,000.00	\$427,003.89	\$877,003.89	\$877,003.89	\$0.00	\$877,003.89	\$0.00	\$0.00	\$877,003.89	\$877,003.89	\$0.00
246001	Materiales eléctricos y electrónicos	\$450,000.00	\$427,003.89	\$877,003.89	\$877,003.89	\$0.00	\$877,003.89	\$0.00	\$0.00	\$877,003.89	\$877,003.89	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$52,695.05	\$52,695.05	\$52,695.05	\$0.00	\$52,695.05	\$0.00	\$0.00	\$52,695.05	\$52,695.05	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$52,695.05	\$52,695.05	\$52,695.05	\$0.00	\$52,695.05	\$0.00	\$0.00	\$52,695.05	\$52,695.05	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$58,961.70	\$58,961.70	\$58,961.70	\$0.00	\$58,961.70	\$0.00	\$0.00	\$58,961.70	\$58,961.70	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$11,702.00	\$11,702.00	\$11,702.00	\$0.00	\$11,702.00	\$0.00	\$0.00	\$11,702.00	\$11,702.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$11,702.00	\$11,702.00	\$11,702.00	\$0.00	\$11,702.00	\$0.00	\$0.00	\$11,702.00	\$11,702.00	\$0.00
259000	Otros productos químicos	\$0.00	\$9,259.70	\$9,259.70	\$9,259.70	\$0.00	\$9,259.70	\$0.00	\$0.00	\$9,259.70	\$9,259.70	\$0.00
259001	Otros productos químicos	\$0.00	\$9,259.70	\$9,259.70	\$9,259.70	\$0.00	\$9,259.70	\$0.00	\$0.00	\$9,259.70	\$9,259.70	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$1,111,944.29	\$2,388,055.71	\$2,388,055.71	\$0.00	\$2,388,055.71	\$0.00	\$0.00	\$2,388,055.71	\$2,388,055.71	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$1,111,944.29	\$2,388,055.71	\$2,388,055.71	\$0.00	\$2,388,055.71	\$0.00	\$0.00	\$2,388,055.71	\$2,388,055.71	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$3,500,000.00	-\$1,111,944.29	\$2,388,055.71	\$2,388,055.71	\$0.00	\$2,388,055.71	\$0.00	\$0.00	\$2,388,055.71	\$2,388,055.71	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos (	\$700,000.00	-\$244,584.32	\$455,415.68	\$455,415.68	\$0.00	\$455,415.68	\$0.00	\$0.00	\$455,415.68	\$455,415.68	\$0.00
271000	Vestuario y uniformes	\$500,000.00	-\$114,584.32	\$385,415.68	\$385,415.68	\$0.00	\$385,415.68	\$0.00	\$0.00	\$385,415.68	\$385,415.68	\$0.00
271001	Vestuario, Uniformes	\$500,000.00	-\$114,584.32	\$385,415.68	\$385,415.68	\$0.00	\$385,415.68	\$0.00	\$0.00	\$385,415.68	\$385,415.68	\$0.00
272000	Prendas de seguridad y protección personal	\$200,000.00	-\$130,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
272001	Prendas de seguridad y protección	\$200,000.00	-\$130,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$400,000.00	\$7,479.43	\$407,479.43	\$407,479.43	\$0.00	\$407,479.43	\$0.00	\$0.00	\$407,479.43	\$407,479.43	\$0.00
291000	Herramientas menores	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
291001	Herramientas Menores	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transport	\$400,000.00	\$1,884.43	\$401,884.43	\$401,884.43	\$0.00	\$401,884.43	\$0.00	\$0.00	\$401,884.43	\$401,884.43	\$0.00
296001	Refacciones y accesorios menores de equipo de transport	\$400,000.00	\$1,884.43	\$401,884.43	\$401,884.43	\$0.00	\$401,884.43	\$0.00	\$0.00	\$401,884.43	\$401,884.43	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,695.00	\$1,695.00	\$1,695.00	\$0.00	\$1,695.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,695.00	\$1,695.00	\$1,695.00	\$0.00	\$1,695.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00
300000	SERVICIOS GENERALES	\$5,050,000.00	\$2,000,628.91	\$7,050,628.91	\$7,050,628.91	\$0.00	\$6,841,746.41	\$208,882.50	\$208,882.50	\$6,841,746.41	\$6,841,746.41	\$0.00





Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023  
hora de Impresión 06:25 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>310000</b>	<b>Servicios básicos</b>	<b>\$3,500,000.00</b>	<b>\$1,149,040.21</b>	<b>\$4,649,040.21</b>	<b>\$4,649,040.21</b>	<b>\$0.00</b>	<b>\$4,440,157.71</b>	<b>\$208,882.50</b>	<b>\$208,882.50</b>	<b>\$4,440,157.71</b>	<b>\$4,440,157.71</b>	<b>\$0.00</b>
311000	Energía eléctrica	\$3,500,000.00	\$1,149,040.21	\$4,649,040.21	\$4,649,040.21	\$0.00	\$4,440,157.71	\$208,882.50	\$208,882.50	\$4,440,157.71	\$4,440,157.71	\$0.00
311001	Servicio de Energía Eléctrica	\$3,500,000.00	\$1,149,040.21	\$4,649,040.21	\$4,649,040.21	\$0.00	\$4,440,157.71	\$208,882.50	\$208,882.50	\$4,440,157.71	\$4,440,157.71	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$174,907.67</b>	<b>\$174,907.67</b>	<b>\$174,907.67</b>	<b>\$0.00</b>	<b>\$174,907.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$174,907.67</b>	<b>\$174,907.67</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$0.00	\$64,960.00	\$64,960.00	\$64,960.00	\$0.00	\$64,960.00	\$0.00	\$0.00	\$64,960.00	\$64,960.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$64,960.00	\$64,960.00	\$64,960.00	\$0.00	\$64,960.00	\$0.00	\$0.00	\$64,960.00	\$64,960.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$45,292.35	\$45,292.35	\$45,292.35	\$0.00	\$45,292.35	\$0.00	\$0.00	\$45,292.35	\$45,292.35	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$45,292.35	\$45,292.35	\$45,292.35	\$0.00	\$45,292.35	\$0.00	\$0.00	\$45,292.35	\$45,292.35	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$64,655.32	\$64,655.32	\$64,655.32	\$0.00	\$64,655.32	\$0.00	\$0.00	\$64,655.32	\$64,655.32	\$0.00
326001	Arrendamiento de maquinaria, equipos y herramientas	\$0.00	\$64,655.32	\$64,655.32	\$64,655.32	\$0.00	\$64,655.32	\$0.00	\$0.00	\$64,655.32	\$64,655.32	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$84,200.00</b>	<b>\$84,200.00</b>	<b>\$84,200.00</b>	<b>\$0.00</b>	<b>\$84,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,200.00</b>	<b>\$84,200.00</b>	<b>\$0.00</b>
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$84,200.00	\$84,200.00	\$84,200.00	\$0.00	\$84,200.00	\$0.00	\$0.00	\$84,200.00	\$84,200.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales (	\$0.00	\$84,200.00	\$84,200.00	\$84,200.00	\$0.00	\$84,200.00	\$0.00	\$0.00	\$84,200.00	\$84,200.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$1,550,000.00</b>	<b>-\$174,001.97</b>	<b>\$1,375,998.03</b>	<b>\$1,375,998.03</b>	<b>\$0.00</b>	<b>\$1,375,998.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,375,998.03</b>	<b>\$1,375,998.03</b>	<b>\$0.00</b>
355000	Reparación y mantenimiento de equipo de transporte	\$350,000.00	-\$129,241.20	\$220,758.80	\$220,758.80	\$0.00	\$220,758.80	\$0.00	\$0.00	\$220,758.80	\$220,758.80	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$350,000.00	-\$129,241.20	\$220,758.80	\$220,758.80	\$0.00	\$220,758.80	\$0.00	\$0.00	\$220,758.80	\$220,758.80	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$120,615.00	\$120,615.00	\$120,615.00	\$0.00	\$120,615.00	\$0.00	\$0.00	\$120,615.00	\$120,615.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$70,735.00	\$70,735.00	\$70,735.00	\$0.00	\$70,735.00	\$0.00	\$0.00	\$70,735.00	\$70,735.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$0.00	\$49,880.00	\$49,880.00	\$49,880.00	\$0.00	\$49,880.00	\$0.00	\$0.00	\$49,880.00	\$49,880.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,200,000.00	-\$165,375.77	\$1,034,624.23	\$1,034,624.23	\$0.00	\$1,034,624.23	\$0.00	\$0.00	\$1,034,624.23	\$1,034,624.23	\$0.00
358001	Servicio de limpieza y manejo de desechos	\$1,200,000.00	-\$165,375.77	\$1,034,624.23	\$1,034,624.23	\$0.00	\$1,034,624.23	\$0.00	\$0.00	\$1,034,624.23	\$1,034,624.23	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$0.00</b>	<b>\$766,483.00</b>	<b>\$766,483.00</b>	<b>\$766,483.00</b>	<b>\$0.00</b>	<b>\$766,483.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$766,483.00</b>	<b>\$766,483.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$0.00	\$150,101.00	\$150,101.00	\$150,101.00	\$0.00	\$150,101.00	\$0.00	\$0.00	\$150,101.00	\$150,101.00	\$0.00
392006	Pago de derechos	\$0.00	\$29,411.00	\$29,411.00	\$29,411.00	\$0.00	\$29,411.00	\$0.00	\$0.00	\$29,411.00	\$29,411.00	\$0.00
392007	Pagos a CONAGUA	\$0.00	\$120,690.00	\$120,690.00	\$120,690.00	\$0.00	\$120,690.00	\$0.00	\$0.00	\$120,690.00	\$120,690.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$616,382.00	\$616,382.00	\$616,382.00	\$0.00	\$616,382.00	\$0.00	\$0.00	\$616,382.00	\$616,382.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$616,382.00	\$616,382.00	\$616,382.00	\$0.00	\$616,382.00	\$0.00	\$0.00	\$616,382.00	\$616,382.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$939,464.74</b>	<b>-\$885,674.74</b>	<b>\$53,790.00</b>	<b>\$53,790.00</b>	<b>\$0.00</b>	<b>\$53,790.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,790.00</b>	<b>\$53,790.00</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
515001	Bienes informáticos	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>540000 Vehículos y equipo de transporte</b>	<b>\$700,000.00</b>	<b>-\$673,210.00</b>	<b>\$26,790.00</b>	<b>\$26,790.00</b>	<b>\$0.00</b>	<b>\$26,790.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,790.00</b>	<b>\$26,790.00</b>	<b>\$0.00</b>
541000 Vehiculos y equipo terrestre	\$700,000.00	-\$673,210.00	\$26,790.00	\$26,790.00	\$0.00	\$26,790.00	\$0.00	\$0.00	\$26,790.00	\$26,790.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$700,000.00	-\$673,210.00	\$26,790.00	\$26,790.00	\$0.00	\$26,790.00	\$0.00	\$0.00	\$26,790.00	\$26,790.00	\$0.00
<b>560000 Maquinaria, otros equipos y herramientas</b>	<b>\$239,464.74</b>	<b>-\$239,464.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
565000 Equipo de comunicación y telecomunicación	\$239,464.74	-\$239,464.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001 Equipo de comunicación y telecomunicación	\$239,464.74	-\$239,464.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FONDO DE APORTACIONES PARA EL</b>	<b>\$31,004,486.00</b>	<b>\$3,463,166.83</b>	<b>\$34,467,652.83</b>	<b>\$34,467,652.83</b>	<b>\$0.00</b>	<b>\$34,258,770.33</b>	<b>\$208,882.50</b>	<b>\$208,882.50</b>	<b>\$34,258,770.33</b>	<b>\$34,258,770.33</b>	<b>\$0.00</b>
<b>05 F.A.I.S.M</b>											
<b>300000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
330000 Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
332000 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
332001 Servicio de diseño, arquitectura ingeniería y actividades r	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
<b>600000 INVERSION PUBLICA</b>	<b>\$56,684,512.00</b>	<b>\$27,103,263....</b>	<b>\$83,787,775.28</b>	<b>\$83,787,775.27</b>	<b>\$0.01</b>	<b>\$57,903,050.06</b>	<b>\$25,884,725....</b>	<b>\$25,884,725.22</b>	<b>\$57,903,050.06</b>	<b>\$57,903,050.06</b>	<b>\$0.00</b>
<b>610000 Obra pública en bienes de dominio público</b>	<b>\$56,684,512.00</b>	<b>\$26,233,263....</b>	<b>\$82,917,775.28</b>	<b>\$82,917,775.27</b>	<b>\$0.01</b>	<b>\$57,903,050.06</b>	<b>\$25,014,725....</b>	<b>\$25,014,725.22</b>	<b>\$57,903,050.06</b>	<b>\$57,903,050.06</b>	<b>\$0.00</b>
612000 Edificación no habitacional	\$56,684,512.00	-\$52,778,174...	\$3,906,337.97	\$3,906,337.97	\$0.00	\$0.00	\$3,906,337.97	\$3,906,337.97	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$56,684,512.00	-\$56,684,512...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612268 2022/FAISM002068 Contrucción de módulo de sanitarios €	\$0.00	\$1,011,222.85	\$1,011,222.85	\$1,011,222.85	\$0.00	\$0.00	\$1,011,222.85	\$1,011,222.85	\$0.00	\$0.00	\$0.00
612269 2022/FAISM002069 Contrucción de barda perimetral de E	\$0.00	\$971,084.88	\$971,084.88	\$971,084.88	\$0.00	\$0.00	\$971,084.88	\$971,084.88	\$0.00	\$0.00	\$0.00
612270 2022/FAISM002070 Construcción de muro de contención	\$0.00	\$574,904.66	\$574,904.66	\$574,904.66	\$0.00	\$0.00	\$574,904.66	\$574,904.66	\$0.00	\$0.00	\$0.00
612271 2022/FAISM002071 Construcción de un laboratorio de có	\$0.00	\$1,349,125.58	\$1,349,125.58	\$1,349,125.58	\$0.00	\$0.00	\$1,349,125.58	\$1,349,125.58	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbanizar	\$0.00	\$72,511,437.31	\$72,511,437.31	\$72,511,437.30	\$0.01	\$51,403,050.06	\$21,108,387....	\$21,108,387.25	\$51,403,050.06	\$51,403,050.06	\$0.00
614201 2022/FAISM002001 Ampliación de red eléctrica Bo. Tlac	\$0.00	\$900,866.45	\$900,866.45	\$900,866.45	\$0.00	\$900,866.45	\$0.00	\$0.00	\$900,866.45	\$900,866.45	\$0.00
614202 2022/FAISM002002 Ampliación de red eléctrica Santa An	\$0.00	\$1,051,385.89	\$1,051,385.89	\$1,051,385.89	\$0.00	\$1,051,385.89	\$0.00	\$0.00	\$1,051,385.89	\$1,051,385.89	\$0.00
614203 2022/FAISM002003 Ampliación de red eléctrica San Mat	\$0.00	\$1,081,863.11	\$1,081,863.11	\$1,081,863.11	\$0.00	\$1,081,863.11	\$0.00	\$0.00	\$1,081,863.11	\$1,081,863.11	\$0.00
614204 2022FAISM/002004 Ampliación de red eléctrica Zacacua	\$0.00	\$2,127,372.24	\$2,127,372.24	\$2,127,372.24	\$0.00	\$2,127,372.24	\$0.00	\$0.00	\$2,127,372.24	\$2,127,372.24	\$0.00
614205 2022/FAISM002005 Ampliación de red eléctrica en San N	\$0.00	\$939,579.16	\$939,579.16	\$939,579.16	\$0.00	\$939,579.16	\$0.00	\$0.00	\$939,579.16	\$939,579.16	\$0.00
614206 2022/FAISM002006 Ampliación de red eléctrica San Pedi	\$0.00	\$1,442,813.63	\$1,442,813.63	\$1,442,813.63	\$0.00	\$1,045,327.49	\$397,486.14	\$397,486.14	\$1,045,327.49	\$1,045,327.49	\$0.00
614207 2022/FAISM002007 Pavimentación de concreto hidráulic	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
614208 2022/FAISM002008 Ampliación de red eléctrica San Mat	\$0.00	\$559,974.60	\$559,974.60	\$559,974.60	\$0.00	\$559,974.60	\$0.00	\$0.00	\$559,974.60	\$559,974.60	\$0.00
614209 2022/FAISM002009 Ampliación de red electrica San Mat	\$0.00	\$1,002,132.21	\$1,002,132.21	\$1,002,132.21	\$0.00	\$1,002,132.21	\$0.00	\$0.00	\$1,002,132.21	\$1,002,132.21	\$0.00



MUNICIPIO DE ACAXOCHITLAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Usu: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y 21/abr./2023  
hora de Impresión 06:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
614210	2022/FAISM002010 Ampliación de red electrica Tiamimik	\$0.00	\$700,272.64	\$700,272.64	\$700,272.64	\$0.00	\$700,272.64	\$0.00	\$0.00	\$700,272.64	\$700,272.64	\$0.00
614211	2022/FAISM002011 Ampliación de red electrica Tiamilolp	\$0.00	\$401,650.78	\$401,650.78	\$401,650.78	\$0.00	\$401,650.78	\$0.00	\$0.00	\$401,650.78	\$401,650.78	\$0.00
614212	2022/FAISM002012 Ampliación de red electrica Tiamimik	\$0.00	\$1,184,422.53	\$1,184,422.53	\$1,184,422.53	\$0.00	\$1,184,422.53	\$0.00	\$0.00	\$1,184,422.53	\$1,184,422.53	\$0.00
614213	2022/FAISM002013 Ampliación de red eléctrica en San N	\$0.00	\$695,722.62	\$695,722.62	\$695,722.62	\$0.00	\$695,722.62	\$0.00	\$0.00	\$695,722.62	\$695,722.62	\$0.00
614215	2022/FAISM002015 Ampliación de red eléctrica en la Loc	\$0.00	\$755,907.24	\$755,907.24	\$755,907.24	\$0.00	\$755,907.24	\$0.00	\$0.00	\$755,907.24	\$755,907.24	\$0.00
614216	2022/FAISM002016 Ampliación de red eléctrica en la Loc	\$0.00	\$701,128.79	\$701,128.79	\$701,128.79	\$0.00	\$514,778.85	\$186,349.94	\$186,349.94	\$514,778.85	\$514,778.85	\$0.00
614217	2022/FAISM002017 Pavimentación de concreto hidráulic	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$2,225,785.30	\$174,214.70	\$174,214.70	\$2,225,785.30	\$2,225,785.30	\$0.00
614218	2022/FAISM002018 Pavimentación de concreto hidráulic	\$0.00	\$415,000.00	\$415,000.00	\$415,000.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$415,000.00	\$415,000.00	\$0.00
614219	2022/FAISM002019 Pavimentación de concreto hidráulic	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614221	2022/FAISM002021 Pavimentación de concreto hidráulic	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00
614222	2022/FAISM002022 Ampliación de red eléctrica Bo. Tiaç	\$0.00	\$609,420.76	\$609,420.76	\$609,420.76	\$0.00	\$609,420.76	\$0.00	\$0.00	\$609,420.76	\$609,420.76	\$0.00
614223	2022/FAISM002023 Ampliación de red eléctrica San Ped	\$0.00	\$451,598.80	\$451,598.80	\$451,598.80	\$0.00	\$451,598.80	\$0.00	\$0.00	\$451,598.80	\$451,598.80	\$0.00
614224	2022/FAISM002024 Ampliación de red eléctrica Tiaçpac	\$0.00	\$563,114.86	\$563,114.86	\$563,114.85	\$0.01	\$563,114.85	\$0.00	\$0.01	\$563,114.85	\$563,114.85	\$0.00
614225	2022/FAISM002025 Pavimentación de concreto hidráulic	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$2,400,000.00	\$0.00
614226	2022/FAISM002026 Pavimentación de concreto hidráulic	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00
614227	2022/FAISM002027 Pavimentación de concreto hidráulic	-\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
614228	2022/FAISM002028 Pavimentación de concreto hidráulic	\$0.00	\$355,000.00	\$355,000.00	\$355,000.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$355,000.00	\$355,000.00	\$0.00
614229	2022/FAISM002029 Pavimentación de concreto hidráulic	\$0.00	\$2,487,136.05	\$2,487,136.05	\$2,487,136.05	\$0.00	\$2,487,136.04	\$0.01	\$0.01	\$2,487,136.04	\$2,487,136.04	\$0.00
614230	2022/FAISM002030 Pavimentación de concreto hidráulic	\$0.00	\$2,290,000.00	\$2,290,000.00	\$2,290,000.00	\$0.00	\$1,506,360.11	\$783,639.89	\$783,639.89	\$1,506,360.11	\$1,506,360.11	\$0.00
614231	2022/FAISM002031 Pavimentación de concreto Hidráulic	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$2,078,257.75	\$321,742.25	\$321,742.25	\$2,078,257.75	\$2,078,257.75	\$0.00
614232	2022/FAISM002032 Pavimentación de concreto hidráulic	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
614233	2022/FAISM002033 Pavimentación de concreto hidráulic	\$0.00	\$788,000.01	\$788,000.01	\$788,000.01	\$0.00	\$732,921.15	\$55,078.86	\$55,078.86	\$732,921.15	\$732,921.15	\$0.00
614234	2022/FAISM002034 Ampliación de red electrica en San F	\$0.00	\$250,219.32	\$250,219.32	\$250,219.32	\$0.00	\$250,219.32	\$0.00	\$0.00	\$250,219.32	\$250,219.32	\$0.00
614235	2022/FAISM002035 Ampliación de red de energía eléctric	\$0.00	\$432,096.52	\$432,096.52	\$432,096.52	\$0.00	\$432,096.52	\$0.00	\$0.00	\$432,096.52	\$432,096.52	\$0.00
614236	2022/FAISM002036 Pavimentación de concreto estampa	\$0.00	\$1,976,500.00	\$1,976,500.00	\$1,976,500.00	\$0.00	\$1,545,725.78	\$430,774.22	\$430,774.22	\$1,545,725.78	\$1,545,725.78	\$0.00
614237	2022/FAISM002037 Pavimentación de concreto hidráulic	\$0.00	\$934,516.07	\$934,516.07	\$934,516.07	\$0.00	\$934,516.07	\$0.00	\$0.00	\$934,516.07	\$934,516.07	\$0.00
614238	2022/FAISM002038 Pavimentación de concreto hidráulic	\$0.00	\$646,000.00	\$646,000.00	\$646,000.00	\$0.00	\$646,000.00	\$0.00	\$0.00	\$646,000.00	\$646,000.00	\$0.00
614239	2022/FAISM002039 Pavimentación de concreto hidráulic	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$1,613,257.65	\$786,742.35	\$786,742.35	\$1,613,257.65	\$1,613,257.65	\$0.00
614240	2022/FAISM002040 Pavimentación de concreto hidráulic	\$0.00	\$2,199,292.86	\$2,199,292.86	\$2,199,292.86	\$0.00	\$1,510,636.53	\$688,656.33	\$688,656.33	\$1,510,636.53	\$1,510,636.53	\$0.00
614241	2022/FAISM002041 Pavimentación de concreto hidráulic	\$0.00	\$1,360,000.00	\$1,360,000.00	\$1,360,000.00	\$0.00	\$969,025.07	\$390,974.93	\$390,974.93	\$969,025.07	\$969,025.07	\$0.00
614242	2022/FAISM002042 Pavimentación de concreto hidráulic	\$0.00	\$606,394.41	\$606,394.41	\$606,394.41	\$0.00	\$356,240.44	\$250,153.97	\$250,153.97	\$356,240.44	\$356,240.44	\$0.00



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
614243	2022/FAISM002043 Pavimentación de concreto hidráulico	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$2,209,613.42	\$190,386.58	\$190,386.58	\$2,209,613.42	\$2,209,613.42	\$0.00
614244	2022/FAISM002044 Construcción de red de drenaje hidre	\$0.00	\$697,500.00	\$697,500.00	\$697,500.00	\$0.00	\$606,051.40	\$91,448.60	\$91,448.60	\$606,051.40	\$606,051.40	\$0.00
614245	2022/FAISM002045 Construcción de red de drenaje hidre	\$0.00	\$784,000.00	\$784,000.00	\$784,000.00	\$0.00	\$683,776.08	\$100,223.92	\$100,223.92	\$683,776.08	\$683,776.08	\$0.00
614246	2022/FAISM002046 Construcción de red de drenaje sanit	\$0.00	\$813,000.00	\$813,000.00	\$813,000.00	\$0.00	\$654,343.61	\$158,656.39	\$158,656.39	\$654,343.61	\$654,343.61	\$0.00
614247	2022/FAISM002047 Pavimentación de concreto hidráulico	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
614248	2022/FAISM002048 Ampliación de red de energía eléctric	\$0.00	\$316,617.96	\$316,617.96	\$316,617.96	\$0.00	\$316,617.96	\$0.00	\$0.00	\$316,617.96	\$316,617.96	\$0.00
614249	2022/FAISM002049 Ampliación de sistema de distribució	\$0.00	\$3,014,587.95	\$3,014,587.95	\$3,014,587.95	\$0.00	\$2,307,341.23	\$707,246.72	\$707,246.72	\$2,307,341.23	\$2,307,341.23	\$0.00
614250	2022/FAISM002050 Construcción de red de drenaje sanit	\$0.00	\$433,382.04	\$433,382.04	\$433,382.04	\$0.00	\$0.00	\$433,382.04	\$433,382.04	\$0.00	\$0.00	\$0.00
614251	2022/FAISM002051 Construcción de red de drenaje sanit	\$0.00	\$640,000.00	\$640,000.00	\$640,000.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$640,000.00	\$640,000.00	\$0.00
614252	2022/FAISM002052 Construcción de red de drenaje sanit	\$0.00	\$725,400.00	\$725,400.00	\$725,400.00	\$0.00	\$574,686.42	\$150,713.58	\$150,713.58	\$574,686.42	\$574,686.42	\$0.00
614253	2022/FAISM002053 Pavimentación de concreto hidráulico	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
614254	2022/FAISM002054 Construcción de muro de contención	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$616,136.45	\$183,863.55	\$183,863.55	\$616,136.45	\$616,136.45	\$0.00
614255	2022/FAISM002055 Construcción de guarniciones y banc	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$350,915.53	\$149,084.47	\$149,084.47	\$350,915.53	\$350,915.53	\$0.00
614256	2022/FAISM002056 Construcción de alcantarilla en cami	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00
614257	2022/FAISM002057 Construcción de banquetas estampa	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
614258	2022/FAISM002058 Construcción de techado en cancha	\$0.00	\$1,705,026.65	\$1,705,026.65	\$1,705,026.65	\$0.00	\$0.00	\$1,705,026.65	\$1,705,026.65	\$0.00	\$0.00	\$0.00
614259	2022/FAISM002059 Construcción de banquetas para ber	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00
614260	2022/FAISM002060 Construcción de cunetas Tlamimilolp	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00
614261	2022/FAISM002061 Construcción de banquetas para ber	\$0.00	\$1,311,000.00	\$1,311,000.00	\$1,311,000.00	\$0.00	\$0.00	\$1,311,000.00	\$1,311,000.00	\$0.00	\$0.00	\$0.00
614262	2022/FAISM002062 Construcción de red de drenaje hidre	\$0.00	\$256,266.77	\$256,266.77	\$256,266.77	\$0.00	\$0.00	\$256,266.77	\$256,266.77	\$0.00	\$0.00	\$0.00
614263	2022/FAISM002063 Construcción de cuartos dormitorio p	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
614264	2022/FAISM002064 Construcción de baños en unidad de	\$0.00	\$520,954.38	\$520,954.38	\$520,954.38	\$0.00	\$0.00	\$520,954.38	\$520,954.38	\$0.00	\$0.00	\$0.00
614265	2022/FAISM002065 Pavimentación de concreto hidráulico	\$0.00	\$715,000.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00
614266	2022/FAISM002066 Construcción de alumbrado público	\$0.00	\$515,240.00	\$515,240.00	\$515,240.00	\$0.00	\$0.00	\$515,240.00	\$515,240.00	\$0.00	\$0.00	\$0.00
614267	2022/FAISM002067 Contrucción de red de paneles solar	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
614272	2022/FAISM002072 Construcción de red de agua potable	\$0.00	\$318,988.41	\$318,988.41	\$318,988.41	\$0.00	\$0.00	\$318,988.41	\$318,988.41	\$0.00	\$0.00	\$0.00
614273	2022/FAISM002073 Rehabilitación de sistema de agua p	\$0.00	\$2,081,091.59	\$2,081,091.59	\$2,081,091.59	\$0.00	\$0.00	\$2,081,091.59	\$2,081,091.59	\$0.00	\$0.00	\$0.00
614274	2022/FAISM002074 Ampliación de sistema de distribució	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
619000	Trabajos de acabados en edificaciones y otros trabajos e	\$0.00	\$6,500,000.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00
619214	2022/FAISM002014 Construcción de muro de contención	\$0.00	\$6,500,000.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$870,000.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00





Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

**MUNICIPIO DE ACAXOCHTLAN**  
**HIDALGO**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y hora de Impresión: 21/abr/2023 06:25 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
622000 Edificación no habitacional	\$0.00	\$870,000.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00
622275 2022/FAISM002075 Rehabilitación de centro de asistencia	\$0.00	\$870,000.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00	\$0.00	\$0.00
<b>F.A.I.S.M.</b>	<b>\$56,694,312.00</b>	<b>\$26,305,265.28</b>	<b>\$84,987,775.28</b>	<b>\$84,987,775.27</b>	<b>\$0.01</b>	<b>\$7,903,050.06</b>	<b>\$27,084,725.21</b>	<b>\$27,084,725.22</b>	<b>\$57,903,050.06</b>	<b>\$57,903,050.06</b>	<b>\$0.00</b>
<b>07 FONDO DE FISCALIZACION</b>	<b>\$100,000.00</b>	<b>\$20,699.01</b>	<b>\$120,699.01</b>	<b>\$120,699.01</b>	<b>\$0.00</b>	<b>\$120,699.01</b>	<b>\$0.00</b>	<b>\$120,699.01</b>	<b>\$120,699.01</b>	<b>\$120,699.01</b>	<b>\$0.00</b>
<b>SERVICIOS PERSONALES</b>	<b>\$100,000.00</b>	<b>\$20,699.01</b>	<b>\$120,699.01</b>	<b>\$120,699.01</b>	<b>\$0.00</b>	<b>\$120,699.01</b>	<b>\$0.00</b>	<b>\$120,699.01</b>	<b>\$120,699.01</b>	<b>\$120,699.01</b>	<b>\$0.00</b>
130000 Remuneraciones adicionales y especiales	\$100,000.00	\$20,699.01	\$120,699.01	\$120,699.01	\$0.00	\$120,699.01	\$0.00	\$120,699.01	\$120,699.01	\$120,699.01	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$66,901.01	\$66,901.01	\$66,901.01	\$0.00	\$66,901.01	\$0.00	\$66,901.01	\$66,901.01	\$66,901.01	\$0.00
132001 Gratificación anual	\$0.00	\$66,901.01	\$66,901.01	\$66,901.01	\$0.00	\$66,901.01	\$0.00	\$66,901.01	\$66,901.01	\$66,901.01	\$0.00
133000 Horas extraordinarias	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
133001 Horas extras	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$50,000.00	\$3,798.00	\$53,798.00	\$53,798.00	\$0.00	\$53,798.00	\$0.00	\$53,798.00	\$53,798.00	\$53,798.00	\$0.00
134001 Compensaciones	\$50,000.00	\$3,798.00	\$53,798.00	\$53,798.00	\$0.00	\$53,798.00	\$0.00	\$53,798.00	\$53,798.00	\$53,798.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$200,000.00</b>	<b>\$68,091.12</b>	<b>\$268,091.12</b>	<b>\$268,091.12</b>	<b>\$0.00</b>	<b>\$268,091.12</b>	<b>\$0.00</b>	<b>\$268,091.12</b>	<b>\$268,091.12</b>	<b>\$268,091.12</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de documentos	\$200,000.00	-\$40,410.00	\$159,590.00	\$159,590.00	\$0.00	\$159,590.00	\$0.00	\$159,590.00	\$159,590.00	\$159,590.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$40,410.00	\$159,590.00	\$159,590.00	\$0.00	\$159,590.00	\$0.00	\$159,590.00	\$159,590.00	\$159,590.00	\$0.00
211001 Material de oficina	\$200,000.00	-\$40,410.00	\$159,590.00	\$159,590.00	\$0.00	\$159,590.00	\$0.00	\$159,590.00	\$159,590.00	\$159,590.00	\$0.00
<b>220000 Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$53,142.00</b>	<b>\$53,142.00</b>	<b>\$53,142.00</b>	<b>\$0.00</b>	<b>\$53,142.00</b>	<b>\$0.00</b>	<b>\$53,142.00</b>	<b>\$53,142.00</b>	<b>\$53,142.00</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$0.00	\$53,142.00	\$53,142.00	\$53,142.00	\$0.00	\$53,142.00	\$0.00	\$53,142.00	\$53,142.00	\$53,142.00	\$0.00
221001 Productos alimenticios para personas	\$0.00	\$53,142.00	\$53,142.00	\$53,142.00	\$0.00	\$53,142.00	\$0.00	\$53,142.00	\$53,142.00	\$53,142.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$24,708.00</b>	<b>\$24,708.00</b>	<b>\$24,708.00</b>	<b>\$0.00</b>	<b>\$24,708.00</b>	<b>\$0.00</b>	<b>\$24,708.00</b>	<b>\$24,708.00</b>	<b>\$24,708.00</b>	<b>\$0.00</b>
246000 Material eléctrico y electrónico	\$0.00	\$24,708.00	\$24,708.00	\$24,708.00	\$0.00	\$24,708.00	\$0.00	\$24,708.00	\$24,708.00	\$24,708.00	\$0.00
246001 Material eléctrico y electrónico	\$0.00	\$24,708.00	\$24,708.00	\$24,708.00	\$0.00	\$24,708.00	\$0.00	\$24,708.00	\$24,708.00	\$24,708.00	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$30,651.12</b>	<b>\$30,651.12</b>	<b>\$30,651.12</b>	<b>\$0.00</b>	<b>\$30,651.12</b>	<b>\$0.00</b>	<b>\$30,651.12</b>	<b>\$30,651.12</b>	<b>\$30,651.12</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$0.00	\$30,651.12	\$30,651.12	\$30,651.12	\$0.00	\$30,651.12	\$0.00	\$30,651.12	\$30,651.12	\$30,651.12	\$0.00
261001 Combustibles y lubricantes vehículos y equipos terrestres:	\$0.00	\$30,651.12	\$30,651.12	\$30,651.12	\$0.00	\$30,651.12	\$0.00	\$30,651.12	\$30,651.12	\$30,651.12	\$0.00
<b>SERVICIOS GENERALES</b>	<b>\$905,000.00</b>	<b>\$68,455.00</b>	<b>\$973,455.00</b>	<b>\$973,455.00</b>	<b>\$0.00</b>	<b>\$973,455.00</b>	<b>\$0.00</b>	<b>\$973,455.00</b>	<b>\$973,455.00</b>	<b>\$973,455.00</b>	<b>\$0.00</b>
310000 Servicios básicos	\$185,000.00	-\$184,529.00	\$471.00	\$471.00	\$0.00	\$471.00	\$0.00	\$471.00	\$471.00	\$471.00	\$0.00
313000 Agua	\$185,000.00	-\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001 Servicio de Agua	\$185,000.00	-\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$0.00	\$471.00	\$471.00	\$471.00	\$0.00	\$471.00	\$0.00	\$471.00	\$471.00	\$471.00	\$0.00





Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
314001	Servicio Telefónico Tradicional	\$0.00	\$471.00	\$471.00	\$471.00	\$0.00	\$471.00	\$0.00	\$0.00	\$471.00	\$471.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$48,960.00</b>	<b>\$48,960.00</b>	<b>\$48,960.00</b>	<b>\$0.00</b>	<b>\$48,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,960.00</b>	<b>\$48,960.00</b>	<b>\$0.00</b>
329000	Otros arrendamientos	\$0.00	\$48,960.00	\$48,960.00	\$48,960.00	\$0.00	\$48,960.00	\$0.00	\$0.00	\$48,960.00	\$48,960.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$48,960.00	\$48,960.00	\$48,960.00	\$0.00	\$48,960.00	\$0.00	\$0.00	\$48,960.00	\$48,960.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$59,160.00</b>	<b>\$59,160.00</b>	<b>\$59,160.00</b>	<b>\$0.00</b>	<b>\$59,160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,160.00</b>	<b>\$59,160.00</b>	<b>\$0.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
331001	Servicios legales, de contabilidad, auditoría y servicios rela	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales (\	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$0.00</b>	<b>\$16,182.00</b>	<b>\$16,182.00</b>	<b>\$16,182.00</b>	<b>\$0.00</b>	<b>\$16,182.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,182.00</b>	<b>\$16,182.00</b>	<b>\$0.00</b>
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,182.00	\$16,182.00	\$16,182.00	\$0.00	\$16,182.00	\$0.00	\$0.00	\$16,182.00	\$16,182.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,182.00	\$16,182.00	\$16,182.00	\$0.00	\$16,182.00	\$0.00	\$0.00	\$16,182.00	\$16,182.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$20,799.00</b>	<b>\$20,799.00</b>	<b>\$20,799.00</b>	<b>\$0.00</b>	<b>\$20,799.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,799.00</b>	<b>\$20,799.00</b>	<b>\$0.00</b>
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$20,799.00	\$20,799.00	\$20,799.00	\$0.00	\$20,799.00	\$0.00	\$0.00	\$20,799.00	\$20,799.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$20,799.00	\$20,799.00	\$20,799.00	\$0.00	\$20,799.00	\$0.00	\$0.00	\$20,799.00	\$20,799.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$201,840.00</b>	<b>\$201,840.00</b>	<b>\$201,840.00</b>	<b>\$0.00</b>	<b>\$201,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,840.00</b>	<b>\$201,840.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$201,840.00	\$201,840.00	\$201,840.00	\$0.00	\$201,840.00	\$0.00	\$0.00	\$201,840.00	\$201,840.00	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$201,840.00	\$201,840.00	\$201,840.00	\$0.00	\$201,840.00	\$0.00	\$0.00	\$201,840.00	\$201,840.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$720,000.00</b>	<b>-\$93,957.00</b>	<b>\$626,043.00</b>	<b>\$626,043.00</b>	<b>\$0.00</b>	<b>\$626,043.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$626,043.00</b>	<b>\$626,043.00</b>	<b>\$0.00</b>
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$720,000.00	-\$93,957.00	\$626,043.00	\$626,043.00	\$0.00	\$626,043.00	\$0.00	\$0.00	\$626,043.00	\$626,043.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$720,000.00	-\$93,957.00	\$626,043.00	\$626,043.00	\$0.00	\$626,043.00	\$0.00	\$0.00	\$626,043.00	\$626,043.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$16,295.83</b>	<b>\$16,295.83</b>	<b>\$0.00</b>	<b>\$16,295.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,295.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$16,295.83</b>	<b>\$16,295.83</b>	<b>\$0.00</b>	<b>\$16,295.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,295.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$0.00	\$16,295.83	\$16,295.83	\$0.00	\$16,295.83	\$0.00	\$0.00	\$16,295.83	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$16,295.83	\$16,295.83	\$0.00	\$16,295.83	\$0.00	\$0.00	\$16,295.83	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$21,882.00</b>	<b>-\$21,882.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$21,882.00</b>	<b>-\$21,882.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$21,882.00	-\$21,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$21,882.00	-\$21,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FONDO DE FISCALIZACION</b>		<b>\$1,226,882.00</b>	<b>\$151,658.96</b>	<b>\$1,378,540.96</b>	<b>\$1,362,245.13</b>	<b>\$16,295.83</b>	<b>\$1,362,245.13</b>	<b>\$0.00</b>	<b>\$16,295.83</b>	<b>\$1,362,245.13</b>	<b>\$1,362,245.13</b>	<b>\$0.00</b>



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>08 FONDO DE COMPENSACION</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$543,406.55</b>	<b>\$543,406.55</b>	<b>\$543,406.55</b>	<b>\$0.00</b>	<b>\$543,406.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$543,406.55</b>	<b>\$543,406.55</b>	<b>\$0.00</b>
<b>210000 Materiales de administración, emisión de documentos</b>	<b>\$0.00</b>	<b>\$94,524.06</b>	<b>\$94,524.06</b>	<b>\$94,524.06</b>	<b>\$0.00</b>	<b>\$94,524.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,524.06</b>	<b>\$94,524.06</b>	<b>\$0.00</b>
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$53,924.06	\$53,924.06	\$53,924.06	\$0.00	\$53,924.06	\$0.00	\$0.00	\$53,924.06	\$53,924.06	\$0.00
211001 Material de Oficina	\$0.00	\$53,924.06	\$53,924.06	\$53,924.06	\$0.00	\$53,924.06	\$0.00	\$0.00	\$53,924.06	\$53,924.06	\$0.00
218000 Materiales para el registro e identificación de bienes y per	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00
218001 Materiales para el registro e identificación de bienes y per	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$57,915.99</b>	<b>\$57,915.99</b>	<b>\$57,915.99</b>	<b>\$0.00</b>	<b>\$57,915.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,915.99</b>	<b>\$57,915.99</b>	<b>\$0.00</b>
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$57,915.99	\$57,915.99	\$57,915.99	\$0.00	\$57,915.99	\$0.00	\$0.00	\$57,915.99	\$57,915.99	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$57,915.99	\$57,915.99	\$57,915.99	\$0.00	\$57,915.99	\$0.00	\$0.00	\$57,915.99	\$57,915.99	\$0.00
<b>250000 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$156,537.60</b>	<b>\$156,537.60</b>	<b>\$156,537.60</b>	<b>\$0.00</b>	<b>\$156,537.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156,537.60</b>	<b>\$156,537.60</b>	<b>\$0.00</b>
259000 Otros productos químicos	\$0.00	\$156,537.60	\$156,537.60	\$156,537.60	\$0.00	\$156,537.60	\$0.00	\$0.00	\$156,537.60	\$156,537.60	\$0.00
259001 Otros productos químicos	\$0.00	\$156,537.60	\$156,537.60	\$156,537.60	\$0.00	\$156,537.60	\$0.00	\$0.00	\$156,537.60	\$156,537.60	\$0.00
<b>260000 Combustibles, lubricantes y aditivos</b>	<b>\$0.00</b>	<b>\$182,219.86</b>	<b>\$182,219.86</b>	<b>\$182,219.86</b>	<b>\$0.00</b>	<b>\$182,219.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,219.86</b>	<b>\$182,219.86</b>	<b>\$0.00</b>
261000 Combustibles, lubricantes y aditivos	\$0.00	\$182,219.86	\$182,219.86	\$182,219.86	\$0.00	\$182,219.86	\$0.00	\$0.00	\$182,219.86	\$182,219.86	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestre	\$0.00	\$182,219.86	\$182,219.86	\$182,219.86	\$0.00	\$182,219.86	\$0.00	\$0.00	\$182,219.86	\$182,219.86	\$0.00
<b>270000 Vestuario, blancos, prendas de protección y artículos t</b>	<b>\$0.00</b>	<b>\$41,550.00</b>	<b>\$41,550.00</b>	<b>\$41,550.00</b>	<b>\$0.00</b>	<b>\$41,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,550.00</b>	<b>\$41,550.00</b>	<b>\$0.00</b>
274000 Productos textiles	\$0.00	\$41,550.00	\$41,550.00	\$41,550.00	\$0.00	\$41,550.00	\$0.00	\$0.00	\$41,550.00	\$41,550.00	\$0.00
274001 Productos textiles	\$0.00	\$41,550.00	\$41,550.00	\$41,550.00	\$0.00	\$41,550.00	\$0.00	\$0.00	\$41,550.00	\$41,550.00	\$0.00
<b>290000 Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$10,659.04</b>	<b>\$10,659.04</b>	<b>\$10,659.04</b>	<b>\$0.00</b>	<b>\$10,659.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,659.04</b>	<b>\$10,659.04</b>	<b>\$0.00</b>
296000 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,044.40	\$8,044.40	\$8,044.40	\$0.00	\$8,044.40	\$0.00	\$0.00	\$8,044.40	\$8,044.40	\$0.00
296001 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$8,044.40	\$8,044.40	\$8,044.40	\$0.00	\$8,044.40	\$0.00	\$0.00	\$8,044.40	\$8,044.40	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,614.64	\$2,614.64	\$2,614.64	\$0.00	\$2,614.64	\$0.00	\$0.00	\$2,614.64	\$2,614.64	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,614.64	\$2,614.64	\$2,614.64	\$0.00	\$2,614.64	\$0.00	\$0.00	\$2,614.64	\$2,614.64	\$0.00
<b>300000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$248,513.54</b>	<b>\$248,513.54</b>	<b>\$248,513.54</b>	<b>\$0.00</b>	<b>\$248,513.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$248,513.54</b>	<b>\$248,513.54</b>	<b>\$0.00</b>
<b>320000 Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$72,665.88</b>	<b>\$72,665.88</b>	<b>\$72,665.88</b>	<b>\$0.00</b>	<b>\$72,665.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,665.88</b>	<b>\$72,665.88</b>	<b>\$0.00</b>
329000 Otros arrendamientos	\$0.00	\$72,665.88	\$72,665.88	\$72,665.88	\$0.00	\$72,665.88	\$0.00	\$0.00	\$72,665.88	\$72,665.88	\$0.00
329001 Otros arrendamientos	\$0.00	\$72,665.88	\$72,665.88	\$72,665.88	\$0.00	\$72,665.88	\$0.00	\$0.00	\$72,665.88	\$72,665.88	\$0.00
<b>330000 Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00



**MUNICIPIO DE ACAXOCHITLAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y 21/abr/2023  
hora de Impresión 06:25 p. m.

Usu: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Devengado						
331001	Servicios legales, de contabilidad, auditoria y servicios rela	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$0.00</b>	<b>\$72,815.66</b>	<b>\$72,815.66</b>	<b>\$0.00</b>	<b>\$72,815.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,815.66</b>	<b>\$72,815.66</b>	<b>\$0.00</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$65,159.66	\$65,159.66	\$0.00	\$65,159.66	\$0.00	\$0.00	\$65,159.66	\$65,159.66	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$65,159.66	\$65,159.66	\$0.00	\$65,159.66	\$0.00	\$0.00	\$65,159.66	\$65,159.66	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00	\$0.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$0.00</b>	<b>\$6,582.00</b>	<b>\$6,582.00</b>	<b>\$0.00</b>	<b>\$6,582.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,582.00</b>	<b>\$6,582.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
379000	Otros servicios de traslado y hospedaje	\$0.00	\$6,582.00	\$6,582.00	\$0.00	\$6,582.00	\$0.00	\$0.00	\$6,582.00	\$6,582.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$6,582.00	\$6,582.00	\$0.00	\$6,582.00	\$0.00	\$0.00	\$6,582.00	\$6,582.00	\$0.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$38,450.00</b>	<b>\$38,450.00</b>	<b>\$0.00</b>	<b>\$38,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,450.00</b>	<b>\$38,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$38,450.00	\$38,450.00	\$0.00	\$38,450.00	\$0.00	\$0.00	\$38,450.00	\$38,450.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$38,450.00	\$38,450.00	\$0.00	\$38,450.00	\$0.00	\$0.00	\$38,450.00	\$38,450.00	\$0.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$21,933.07</b>	<b>\$21,933.07</b>	<b>\$0.00</b>	<b>\$21,933.07</b>	<b>\$0.00</b>	<b>\$21,933.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$0.00</b>	<b>\$21,933.07</b>	<b>\$21,933.07</b>	<b>\$0.00</b>	<b>\$21,933.07</b>	<b>\$0.00</b>	<b>\$21,933.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$0.00	\$21,933.07	\$21,933.07	\$0.00	\$21,933.07	\$0.00	\$21,933.07	\$0.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$21,933.07	\$21,933.07	\$0.00	\$21,933.07	\$0.00	\$21,933.07	\$0.00	\$0.00	\$0.00	\$0.00
<b>\$0.00</b>	<b>FONDO DE COMPENSACION</b>	<b>\$0.00</b>	<b>\$613,853.16</b>	<b>\$613,853.16</b>	<b>\$0.00</b>	<b>\$791,920.09</b>	<b>\$0.00</b>	<b>\$21,933.07</b>	<b>\$791,920.09</b>	<b>\$791,920.09</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$3,184,731.60</b>	<b>\$3,184,731.60</b>	<b>\$0.00</b>	<b>\$3,184,731.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,184,731.60</b>	<b>\$3,184,731.60</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$0.00</b>	<b>\$1,432,859.20</b>	<b>\$1,432,859.20</b>	<b>\$0.00</b>	<b>\$1,432,859.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,432,859.20</b>	<b>\$1,432,859.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$706,919.20	\$706,919.20	\$0.00	\$706,919.20	\$0.00	\$0.00	\$706,919.20	\$706,919.20	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$706,919.20	\$706,919.20	\$0.00	\$706,919.20	\$0.00	\$0.00	\$706,919.20	\$706,919.20	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$509,550.00	\$509,550.00	\$0.00	\$509,550.00	\$0.00	\$0.00	\$509,550.00	\$509,550.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$509,550.00	\$509,550.00	\$0.00	\$509,550.00	\$0.00	\$0.00	\$509,550.00	\$509,550.00	\$0.00	\$0.00
216000	Material de limpieza	\$0.00	\$216,390.00	\$216,390.00	\$0.00	\$216,390.00	\$0.00	\$0.00	\$216,390.00	\$216,390.00	\$0.00	\$0.00
216001	Material de Limpieza	\$0.00	\$216,390.00	\$216,390.00	\$0.00	\$216,390.00	\$0.00	\$0.00	\$216,390.00	\$216,390.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$556,527.20</b>	<b>\$556,527.20</b>	<b>\$0.00</b>	<b>\$556,527.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$556,527.20</b>	<b>\$556,527.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$0.00	\$556,527.20	\$556,527.20	\$0.00	\$556,527.20	\$0.00	\$0.00	\$556,527.20	\$556,527.20	\$0.00	\$0.00
221001	Productos alimenticios para personas	\$0.00	\$556,527.20	\$556,527.20	\$0.00	\$556,527.20	\$0.00	\$0.00	\$556,527.20	\$556,527.20	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comerci:</b>	<b>\$0.00</b>	<b>\$139,200.00</b>	<b>\$139,200.00</b>	<b>\$0.00</b>	<b>\$139,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,200.00</b>	<b>\$139,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**10 FONDO DE APOYO EXTRAORDINARIO ESTATAL**

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Devengado						
200000	MATERIALES Y SUMINISTROS	\$0.00	\$3,184,731.60	\$3,184,731.60	\$0.00	\$3,184,731.60	\$0.00	\$0.00	\$3,184,731.60	\$3,184,731.60	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$1,432,859.20	\$1,432,859.20	\$0.00	\$1,432,859.20	\$0.00	\$0.00	\$1,432,859.20	\$1,432,859.20	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$706,919.20	\$706,919.20	\$0.00	\$706,919.20	\$0.00	\$0.00	\$706,919.20	\$706,919.20	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$706,919.20	\$706,919.20	\$0.00	\$706,919.20	\$0.00	\$0.00	\$706,919.20	\$706,919.20	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$509,550.00	\$509,550.00	\$0.00	\$509,550.00	\$0.00	\$0.00	\$509,550.00	\$509,550.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$509,550.00	\$509,550.00	\$0.00	\$509,550.00	\$0.00	\$0.00	\$509,550.00	\$509,550.00	\$0.00	\$0.00
216000	Material de limpieza	\$0.00	\$216,390.00	\$216,390.00	\$0.00	\$216,390.00	\$0.00	\$0.00	\$216,390.00	\$216,390.00	\$0.00	\$0.00
216001	Material de Limpieza	\$0.00	\$216,390.00	\$216,390.00	\$0.00	\$216,390.00	\$0.00	\$0.00	\$216,390.00	\$216,390.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$556,527.20</b>	<b>\$556,527.20</b>	<b>\$0.00</b>	<b>\$556,527.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$556,527.20</b>	<b>\$556,527.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
221000	Productos alimenticios para personas	\$0.00	\$556,527.20	\$556,527.20	\$0.00	\$556,527.20	\$0.00	\$0.00	\$556,527.20	\$556,527.20	\$0.00	\$0.00
221001	Productos alimenticios para personas	\$0.00	\$556,527.20	\$556,527.20	\$0.00	\$556,527.20	\$0.00	\$0.00	\$556,527.20	\$556,527.20	\$0.00	\$0.00
<b>230000</b>	<b>Materias primas y materiales de producción y comerci:</b>	<b>\$0.00</b>	<b>\$139,200.00</b>	<b>\$139,200.00</b>	<b>\$0.00</b>	<b>\$139,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$139,200.00</b>	<b>\$139,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
233000	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
233001	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$139,200.00	\$139,200.00	\$139,200.00	\$0.00	\$139,200.00	\$0.00	\$0.00	\$139,200.00	\$139,200.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$471,380.00</b>	<b>\$471,380.00</b>	<b>\$471,380.00</b>	<b>\$0.00</b>	<b>\$471,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$471,380.00</b>	<b>\$471,380.00</b>	<b>\$0.00</b>
246000	Material eléctrico y electrónico	\$0.00	\$259,000.00	\$259,000.00	\$259,000.00	\$0.00	\$259,000.00	\$0.00	\$0.00	\$259,000.00	\$259,000.00	\$0.00
246001	Material eléctrico y electrónico	\$0.00	\$259,000.00	\$259,000.00	\$259,000.00	\$0.00	\$259,000.00	\$0.00	\$0.00	\$259,000.00	\$259,000.00	\$0.00
248000	Materiales complementarios	\$0.00	\$64,380.00	\$64,380.00	\$64,380.00	\$0.00	\$64,380.00	\$0.00	\$0.00	\$64,380.00	\$64,380.00	\$0.00
248001	Materiales complementarios	\$0.00	\$64,380.00	\$64,380.00	\$64,380.00	\$0.00	\$64,380.00	\$0.00	\$0.00	\$64,380.00	\$64,380.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$148,000.00	\$148,000.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$148,000.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$148,000.00	\$148,000.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$148,000.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$0.00</b>	<b>\$285,230.00</b>	<b>\$285,230.00</b>	<b>\$285,230.00</b>	<b>\$0.00</b>	<b>\$285,230.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$285,230.00</b>	<b>\$285,230.00</b>	<b>\$0.00</b>
254000	Materiales, accesorios y suministros médicos	\$0.00	\$285,230.00	\$285,230.00	\$285,230.00	\$0.00	\$285,230.00	\$0.00	\$0.00	\$285,230.00	\$285,230.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$285,230.00	\$285,230.00	\$285,230.00	\$0.00	\$285,230.00	\$0.00	\$0.00	\$285,230.00	\$285,230.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$0.00</b>	<b>\$299,535.20</b>	<b>\$299,535.20</b>	<b>\$299,535.20</b>	<b>\$0.00</b>	<b>\$299,535.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$299,535.20</b>	<b>\$299,535.20</b>	<b>\$0.00</b>
294000	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$68,347.20	\$68,347.20	\$68,347.20	\$0.00	\$68,347.20	\$0.00	\$0.00	\$68,347.20	\$68,347.20	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$68,347.20	\$68,347.20	\$68,347.20	\$0.00	\$68,347.20	\$0.00	\$0.00	\$68,347.20	\$68,347.20	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$189,892.00	\$189,892.00	\$189,892.00	\$0.00	\$189,892.00	\$0.00	\$0.00	\$189,892.00	\$189,892.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$189,892.00	\$189,892.00	\$189,892.00	\$0.00	\$189,892.00	\$0.00	\$0.00	\$189,892.00	\$189,892.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$41,296.00	\$41,296.00	\$41,296.00	\$0.00	\$41,296.00	\$0.00	\$0.00	\$41,296.00	\$41,296.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$41,296.00	\$41,296.00	\$41,296.00	\$0.00	\$41,296.00	\$0.00	\$0.00	\$41,296.00	\$41,296.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$9,683,109.80</b>	<b>\$9,683,109.80</b>	<b>\$9,683,109.80</b>	<b>\$0.00</b>	<b>\$9,683,109.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,683,109.80</b>	<b>\$9,683,109.80</b>	<b>\$0.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$0.00</b>	<b>\$74,124.00</b>	<b>\$74,124.00</b>	<b>\$74,124.00</b>	<b>\$0.00</b>	<b>\$74,124.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,124.00</b>	<b>\$74,124.00</b>	<b>\$0.00</b>
316000	Servicios de telecomunicaciones y satélites	\$0.00	\$74,124.00	\$74,124.00	\$74,124.00	\$0.00	\$74,124.00	\$0.00	\$0.00	\$74,124.00	\$74,124.00	\$0.00
316001	Servicios de Telecomunicaciones	\$0.00	\$74,124.00	\$74,124.00	\$74,124.00	\$0.00	\$74,124.00	\$0.00	\$0.00	\$74,124.00	\$74,124.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$671,574.00</b>	<b>\$671,574.00</b>	<b>\$671,574.00</b>	<b>\$0.00</b>	<b>\$671,574.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$671,574.00</b>	<b>\$671,574.00</b>	<b>\$0.00</b>
324000	Arrendamiento de equipo e instrumental médico y de labc	\$0.00	\$66,874.00	\$66,874.00	\$66,874.00	\$0.00	\$66,874.00	\$0.00	\$0.00	\$66,874.00	\$66,874.00	\$0.00
324001	Arrendamiento de equipo e instrumental médico y de labc	\$0.00	\$66,874.00	\$66,874.00	\$66,874.00	\$0.00	\$66,874.00	\$0.00	\$0.00	\$66,874.00	\$66,874.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$486,700.00	\$486,700.00	\$486,700.00	\$0.00	\$486,700.00	\$0.00	\$0.00	\$486,700.00	\$486,700.00	\$0.00
326001	Arrendamiento de maquinaria, equipos y herramientas	\$0.00	\$486,700.00	\$486,700.00	\$486,700.00	\$0.00	\$486,700.00	\$0.00	\$0.00	\$486,700.00	\$486,700.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$118,000.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$118,000.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$118,000.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$118,000.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros s</b>	<b>\$0.00</b>	<b>\$630,128.00</b>	<b>\$630,128.00</b>	<b>\$630,128.00</b>	<b>\$0.00</b>	<b>\$630,128.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$630,128.00</b>	<b>\$630,128.00</b>	<b>\$0.00</b>





Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

## MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$345,000.00	\$345,000.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$345,000.00	\$0.00
331001	Servicios legales, de contabilidad, auditoría y servicios rela	\$0.00	\$345,000.00	\$345,000.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$345,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$285,128.00	\$285,128.00	\$285,128.00	\$0.00	\$285,128.00	\$0.00	\$0.00	\$285,128.00	\$285,128.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$285,128.00	\$285,128.00	\$285,128.00	\$0.00	\$285,128.00	\$0.00	\$0.00	\$285,128.00	\$285,128.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y</b>	<b>\$0.00</b>	<b>\$184,400.00</b>	<b>\$184,400.00</b>	<b>\$184,400.00</b>	<b>\$0.00</b>	<b>\$184,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$184,400.00</b>	<b>\$184,400.00</b>	<b>\$0.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$117,500.00	\$117,500.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$117,500.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$117,500.00	\$117,500.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$117,500.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$66,900.00	\$66,900.00	\$66,900.00	\$0.00	\$66,900.00	\$0.00	\$0.00	\$66,900.00	\$66,900.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$66,900.00	\$66,900.00	\$66,900.00	\$0.00	\$66,900.00	\$0.00	\$0.00	\$66,900.00	\$66,900.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$0.00</b>	<b>\$53,070.00</b>	<b>\$53,070.00</b>	<b>\$53,070.00</b>	<b>\$0.00</b>	<b>\$53,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,070.00</b>	<b>\$53,070.00</b>	<b>\$0.00</b>
366000	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$53,070.00	\$53,070.00	\$53,070.00	\$0.00	\$53,070.00	\$0.00	\$0.00	\$53,070.00	\$53,070.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$53,070.00	\$53,070.00	\$53,070.00	\$0.00	\$53,070.00	\$0.00	\$0.00	\$53,070.00	\$53,070.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$0.00</b>	<b>\$5,178,410.80</b>	<b>\$5,178,410.80</b>	<b>\$5,178,410.80</b>	<b>\$0.00</b>	<b>\$5,178,410.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,178,410.80</b>	<b>\$5,178,410.80</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$0.00	\$5,178,410.80	\$5,178,410.80	\$5,178,410.80	\$0.00	\$5,178,410.80	\$0.00	\$0.00	\$5,178,410.80	\$5,178,410.80	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$5,178,410.80	\$5,178,410.80	\$5,178,410.80	\$0.00	\$5,178,410.80	\$0.00	\$0.00	\$5,178,410.80	\$5,178,410.80	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$0.00</b>	<b>\$2,891,403.00</b>	<b>\$2,891,403.00</b>	<b>\$2,891,403.00</b>	<b>\$0.00</b>	<b>\$2,891,403.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,891,403.00</b>	<b>\$2,891,403.00</b>	<b>\$0.00</b>
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$2,891,403.00	\$2,891,403.00	\$2,891,403.00	\$0.00	\$2,891,403.00	\$0.00	\$0.00	\$2,891,403.00	\$2,891,403.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$2,891,403.00	\$2,891,403.00	\$2,891,403.00	\$0.00	\$2,891,403.00	\$0.00	\$0.00	\$2,891,403.00	\$2,891,403.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$250,000.00</b>	<b>\$19,755,663.00</b>	<b>\$20,005,663.10</b>	<b>\$20,000,000.00</b>	<b>\$5,663.10</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>	<b>\$5,663.10</b>	<b>\$20,000,000.00</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$250,000.00</b>	<b>\$19,755,663.00</b>	<b>\$20,005,663.10</b>	<b>\$20,000,000.00</b>	<b>\$5,663.10</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>	<b>\$5,663.10</b>	<b>\$20,000,000.00</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>
441000	Ayudas sociales a personas	\$0.00	\$20,005,663.00	\$20,005,663.10	\$20,000,000.00	\$5,663.10	\$20,000,000.00	\$0.00	\$5,663.10	\$20,000,000.00	\$20,000,000.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$5,663.10	\$5,663.10	\$0.00	\$5,663.10	\$0.00	\$5,663.10	\$0.00	\$0.00	\$0.00	\$0.00
441003	Ayudas sociales a comunidades	\$0.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00
448000	Ayudas por desastres naturales y otros siniestros	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448001	Ayudas por desastres naturales y otros siniestros	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$32,158.60</b>	<b>\$32,158.60</b>	<b>\$32,158.60</b>	<b>\$0.00</b>	<b>\$32,158.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,158.60</b>	<b>\$32,158.60</b>	<b>\$0.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$0.00</b>	<b>\$32,158.60</b>	<b>\$32,158.60</b>	<b>\$32,158.60</b>	<b>\$0.00</b>	<b>\$32,158.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,158.60</b>	<b>\$32,158.60</b>	<b>\$0.00</b>
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$32,158.60	\$32,158.60	\$32,158.60	\$0.00	\$32,158.60	\$0.00	\$0.00	\$32,158.60	\$32,158.60	\$0.00
515001	Bienes informáticos	\$0.00	\$32,158.60	\$32,158.60	\$32,158.60	\$0.00	\$32,158.60	\$0.00	\$0.00	\$32,158.60	\$32,158.60	\$0.00
<b>800000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>850000</b>	<b>Convenios</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





# MUNICIPIO DE ACAXOCHITLAN HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr/2023  
hora de Impresión | 06:25 p. m.

Usu: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
						Disponibles	Comprometidos						
853000	Otros Convenios	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853001	Otros Convenios	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>FONDO DE APOYO EXTRAORDINARI</b>		<b>\$400,000.00</b>	<b>-\$32,505,663.10</b>	<b>\$32,905,663.10</b>	<b>\$32,900,000.00</b>	<b>\$5,663.10</b>	<b>\$32,900,000.00</b>	<b>\$5,663.10</b>	<b>\$0.00</b>	<b>\$5,663.10</b>	<b>\$32,900,000.00</b>	<b>\$32,900,000.00</b>	<b>\$0.00</b>
<b>12</b>	<b>IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>												
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$50,000.00</b>	<b>\$103,424.65</b>	<b>\$153,424.65</b>	<b>\$153,424.65</b>	<b>\$0.00</b>	<b>\$153,424.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$153,424.65</b>	<b>\$153,424.65</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos	\$50,000.00	-\$20,640.40	\$29,359.60	\$29,359.60	\$0.00	\$29,359.60	\$0.00	\$0.00	\$0.00	\$29,359.60	\$29,359.60	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$0.00	\$29,359.60	\$29,359.60	\$29,359.60	\$0.00	\$29,359.60	\$0.00	\$0.00	\$0.00	\$29,359.60	\$29,359.60	\$0.00
216001	Material de Limpieza	\$0.00	\$29,359.60	\$29,359.60	\$29,359.60	\$0.00	\$29,359.60	\$0.00	\$0.00	\$0.00	\$29,359.60	\$29,359.60	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$50,442.83	\$50,442.83	\$50,442.83	\$0.00	\$50,442.83	\$0.00	\$0.00	\$0.00	\$50,442.83	\$50,442.83	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$50,442.83	\$50,442.83	\$50,442.83	\$0.00	\$50,442.83	\$0.00	\$0.00	\$0.00	\$50,442.83	\$50,442.83	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$0.00	\$50,442.83	\$50,442.83	\$50,442.83	\$0.00	\$50,442.83	\$0.00	\$0.00	\$0.00	\$50,442.83	\$50,442.83	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$73,622.22	\$73,622.22	\$73,622.22	\$0.00	\$73,622.22	\$0.00	\$0.00	\$0.00	\$73,622.22	\$73,622.22	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$38,910.00	\$38,910.00	\$38,910.00	\$0.00	\$38,910.00	\$0.00	\$0.00	\$0.00	\$38,910.00	\$38,910.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$38,910.00	\$38,910.00	\$38,910.00	\$0.00	\$38,910.00	\$0.00	\$0.00	\$0.00	\$38,910.00	\$38,910.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$34,712.22	\$34,712.22	\$34,712.22	\$0.00	\$34,712.22	\$0.00	\$0.00	\$0.00	\$34,712.22	\$34,712.22	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$34,712.22	\$34,712.22	\$34,712.22	\$0.00	\$34,712.22	\$0.00	\$0.00	\$0.00	\$34,712.22	\$34,712.22	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$307,689.68</b>	<b>\$307,689.68</b>	<b>\$307,689.68</b>	<b>\$0.00</b>	<b>\$307,689.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$307,689.68</b>	<b>\$307,689.68</b>	<b>\$0.00</b>
320000	Servicios de arrendamiento	\$0.00	\$83,520.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$83,520.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
326001	Arrendamiento de maquinaria, equipos y herramientas	\$0.00	\$83,520.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$38,535.20	\$38,535.20	\$38,535.20	\$0.00	\$38,535.20	\$0.00	\$0.00	\$0.00	\$38,535.20	\$38,535.20	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$19,975.20	\$19,975.20	\$19,975.20	\$0.00	\$19,975.20	\$0.00	\$0.00	\$0.00	\$19,975.20	\$19,975.20	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$19,975.20	\$19,975.20	\$19,975.20	\$0.00	\$19,975.20	\$0.00	\$0.00	\$0.00	\$19,975.20	\$19,975.20	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00



MUNICIPIO DE ACAXOCHITLAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 21/abr./2023  
06:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
380000 Servicios oficiales	\$0.00	\$185,182.08	\$185,182.08	\$185,182.08	\$0.00	\$185,182.08	\$0.00	\$0.00	\$185,182.08	\$185,182.08	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$185,182.08	\$185,182.08	\$185,182.08	\$0.00	\$185,182.08	\$0.00	\$0.00	\$185,182.08	\$185,182.08	\$0.00
382001 Gastos de orden social y cultural	\$0.00	\$185,182.08	\$185,182.08	\$185,182.08	\$0.00	\$185,182.08	\$0.00	\$0.00	\$185,182.08	\$185,182.08	\$0.00
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$1,999.48</b>	<b>\$1,999.48</b>	<b>\$0.00</b>	<b>\$1,999.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,999.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
440000 Ayudas sociales	\$0.00	\$1,999.48	\$1,999.48	\$0.00	\$1,999.48	\$0.00	\$0.00	\$1,999.48	\$0.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$1,999.48	\$1,999.48	\$0.00	\$1,999.48	\$0.00	\$0.00	\$1,999.48	\$0.00	\$0.00	\$0.00
441001 Ayudas sociales a personas	\$0.00	\$1,999.48	\$1,999.48	\$0.00	\$1,999.48	\$0.00	\$0.00	\$1,999.48	\$0.00	\$0.00	\$0.00
<b>500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$189,368.00</b>	<b>-\$171,040.00</b>	<b>\$18,328.00</b>	<b>\$18,328.00</b>	<b>\$0.00</b>	<b>\$18,328.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,328.00</b>	<b>\$18,328.00</b>	<b>\$0.00</b>
510000 Mobiliario y equipo de administración	\$189,368.00	-\$171,040.00	\$18,328.00	\$18,328.00	\$0.00	\$18,328.00	\$0.00	\$0.00	\$18,328.00	\$18,328.00	\$0.00
511000 Muebles de oficina y estantería	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001 Muebles de oficina y estantería	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$109,368.00	-\$91,040.00	\$18,328.00	\$18,328.00	\$0.00	\$18,328.00	\$0.00	\$0.00	\$18,328.00	\$18,328.00	\$0.00
515001 Bienes informáticos	\$109,368.00	-\$91,040.00	\$18,328.00	\$18,328.00	\$0.00	\$18,328.00	\$0.00	\$0.00	\$18,328.00	\$18,328.00	\$0.00
<b>IMPUESTO SOBRE AUTOMOVILES NU</b>	<b>\$239,368.00</b>	<b>\$242,073.81</b>	<b>\$481,441.81</b>	<b>\$479,442.33</b>	<b>\$1,999.48</b>	<b>\$479,442.33</b>	<b>\$0.00</b>	<b>\$1,999.48</b>	<b>\$479,442.33</b>	<b>\$479,442.33</b>	<b>\$0.00</b>
<b>13 IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS</b>											
100000 SERVICIOS PERSONALES	\$0.00	\$54,635.93	\$54,635.93	\$54,635.93	\$0.00	\$54,635.93	\$0.00	\$0.00	\$54,635.93	\$54,635.93	\$0.00
130000 Remuneraciones adicionales y especiales	\$0.00	\$54,635.93	\$54,635.93	\$54,635.93	\$0.00	\$54,635.93	\$0.00	\$0.00	\$54,635.93	\$54,635.93	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$54,635.93	\$54,635.93	\$54,635.93	\$0.00	\$54,635.93	\$0.00	\$0.00	\$54,635.93	\$54,635.93	\$0.00
132001 Gratificación anual	\$0.00	\$54,635.93	\$54,635.93	\$54,635.93	\$0.00	\$54,635.93	\$0.00	\$0.00	\$54,635.93	\$54,635.93	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$380,000.00</b>	<b>-\$84,393.71</b>	<b>\$295,606.29</b>	<b>\$295,606.29</b>	<b>\$0.00</b>	<b>\$295,606.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295,606.29</b>	<b>\$295,606.29</b>	<b>\$0.00</b>
210000 Materiales de administración, emisión de documentos	\$380,000.00	-\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>240000 Materiales y artículos de construcción y de reparación</b>	<b>\$0.00</b>	<b>\$9,631.50</b>	<b>\$9,631.50</b>	<b>\$9,631.50</b>	<b>\$0.00</b>	<b>\$9,631.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,631.50</b>	<b>\$9,631.50</b>	<b>\$0.00</b>
247000 Artículos metálicos para la construcción	\$0.00	\$1,069.00	\$1,069.00	\$1,069.00	\$0.00	\$1,069.00	\$0.00	\$0.00	\$1,069.00	\$1,069.00	\$0.00
247001 Artículos metálicos para la construcción	\$0.00	\$1,069.00	\$1,069.00	\$1,069.00	\$0.00	\$1,069.00	\$0.00	\$0.00	\$1,069.00	\$1,069.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$8,562.50	\$8,562.50	\$8,562.50	\$0.00	\$8,562.50	\$0.00	\$0.00	\$8,562.50	\$8,562.50	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$8,562.50	\$8,562.50	\$8,562.50	\$0.00	\$8,562.50	\$0.00	\$0.00	\$8,562.50	\$8,562.50	\$0.00



**MUNICIPIO DE ACAXOCHITLAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y 21/abr/2023  
hora de Impresión | 06:25 p. m.

Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
				Comprometido	Disponibilidad					
<b>250000</b> Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$42,911.21	\$42,911.21	\$0.00	\$42,911.21	\$0.00	\$0.00	\$42,911.21	\$42,911.21	\$0.00
253000 Medicinas y productos farmacéuticos	\$0.00	\$36,415.21	\$36,415.21	\$0.00	\$36,415.21	\$0.00	\$0.00	\$36,415.21	\$36,415.21	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$0.00	\$36,415.21	\$36,415.21	\$0.00	\$36,415.21	\$0.00	\$0.00	\$36,415.21	\$36,415.21	\$0.00
254000 Materiales, accesorios y suministros médicos	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
254001 Materiales, accesorios y suministros médicos	\$0.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
<b>260000</b> Combustibles, lubricantes y aditivos	\$0.00	\$221,600.07	\$221,600.07	\$0.00	\$221,600.07	\$0.00	\$0.00	\$221,600.07	\$221,600.07	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$221,600.07	\$221,600.07	\$0.00	\$221,600.07	\$0.00	\$0.00	\$221,600.07	\$221,600.07	\$0.00
261001 Combustibles y Lubricantes vehiculos y equipos terrestre	\$0.00	\$221,600.07	\$221,600.07	\$0.00	\$221,600.07	\$0.00	\$0.00	\$221,600.07	\$221,600.07	\$0.00
<b>270000</b> Vestuario, blancos, prendas de protección y artículos	\$0.00	\$3,040.01	\$3,040.01	\$0.00	\$3,040.01	\$0.00	\$0.00	\$3,040.01	\$3,040.01	\$0.00
271000 Vestuario y uniformes	\$0.00	\$3,040.01	\$3,040.01	\$0.00	\$3,040.01	\$0.00	\$0.00	\$3,040.01	\$3,040.01	\$0.00
271001 Vestuario, Uniformes	\$0.00	\$3,040.01	\$3,040.01	\$0.00	\$3,040.01	\$0.00	\$0.00	\$3,040.01	\$3,040.01	\$0.00
<b>290000</b> Herramientas, refacciones y accesorios menores	\$0.00	\$18,423.50	\$18,423.50	\$0.00	\$18,423.50	\$0.00	\$0.00	\$18,423.50	\$18,423.50	\$0.00
296000 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,273.85	\$7,273.85	\$0.00	\$7,273.85	\$0.00	\$0.00	\$7,273.85	\$7,273.85	\$0.00
296001 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,273.85	\$7,273.85	\$0.00	\$7,273.85	\$0.00	\$0.00	\$7,273.85	\$7,273.85	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,149.65	\$11,149.65	\$0.00	\$11,149.65	\$0.00	\$0.00	\$11,149.65	\$11,149.65	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,149.65	\$11,149.65	\$0.00	\$11,149.65	\$0.00	\$0.00	\$11,149.65	\$11,149.65	\$0.00
<b>300000</b> SERVICIOS GENERALES	\$160,872.00	\$206,188.99	\$367,060.99	\$0.00	\$367,060.99	\$0.00	\$0.00	\$367,060.99	\$367,060.99	\$0.00
<b>310000</b> Servicios básicos	\$0.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
317000 Servicios de acceso de internet, redes y procesamiento d	\$0.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
317001 Servicio de internet y telecomunicaciones	\$0.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
<b>330000</b> Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$56,260.00	\$56,260.00	\$0.00	\$56,260.00	\$0.00	\$0.00	\$56,260.00	\$56,260.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$56,260.00	\$56,260.00	\$0.00	\$56,260.00	\$0.00	\$0.00	\$56,260.00	\$56,260.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales (	\$0.00	\$56,260.00	\$56,260.00	\$0.00	\$56,260.00	\$0.00	\$0.00	\$56,260.00	\$56,260.00	\$0.00
<b>350000</b> Servicios de instalación, reparación, mantenimiento y	\$0.00	\$71,002.00	\$71,002.00	\$0.00	\$71,002.00	\$0.00	\$0.00	\$71,002.00	\$71,002.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$0.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$0.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00



Ustr: Contador  
 Rep: rptEstadoPresupuestoEgresos\_FF

**MUNICIPIO DE ACAXOCHITLAN  
 HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr/2023  
 hora de Impresión 06:25 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$160,872.00	-\$144,168.00	\$16,704.00	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$16,704.00	\$16,704.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$160,872.00	-\$144,168.00	\$16,704.00	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$16,704.00	\$16,704.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$160,872.00	-\$144,168.00	\$16,704.00	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$16,704.00	\$16,704.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
380000	Servicios oficiales	\$0.00	\$186,204.99	\$186,204.99	\$186,204.99	\$0.00	\$186,204.99	\$0.00	\$0.00	\$186,204.99	\$186,204.99	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$186,204.99	\$186,204.99	\$186,204.99	\$0.00	\$186,204.99	\$0.00	\$0.00	\$186,204.99	\$186,204.99	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$186,204.99	\$186,204.99	\$186,204.99	\$0.00	\$186,204.99	\$0.00	\$0.00	\$186,204.99	\$186,204.99	\$0.00
390000	Otros servicios generales	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
391000	Servicios funerarios y de cementerios	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
391001	Servicios funerarios y de cementerios	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$4,378.27	\$4,378.27	\$4,378.27	\$0.00	\$4,378.27	\$0.00	\$4,378.27	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$4,378.27	\$4,378.27	\$4,378.27	\$0.00	\$4,378.27	\$0.00	\$4,378.27	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$4,378.27	\$4,378.27	\$4,378.27	\$0.00	\$4,378.27	\$0.00	\$4,378.27	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$4,378.27	\$4,378.27	\$4,378.27	\$0.00	\$4,378.27	\$0.00	\$4,378.27	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$140,000.00	-\$131,590.00	\$8,410.00	\$8,410.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$8,410.00	\$8,410.00	\$0.00
590000	Activos Intangibles	\$140,000.00	-\$131,590.00	\$8,410.00	\$8,410.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$8,410.00	\$8,410.00	\$0.00
591000	Software	\$40,000.00	-\$31,590.00	\$8,410.00	\$8,410.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$8,410.00	\$8,410.00	\$0.00
591001	Software	\$40,000.00	-\$31,590.00	\$8,410.00	\$8,410.00	\$0.00	\$8,410.00	\$0.00	\$0.00	\$8,410.00	\$8,410.00	\$0.00
597000	Licencias informáticas e intelectuales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>IMPUESTO ESPECIAL SOBRE PRODU</b>		\$600,372.00	\$9,219.48	\$730,091.48	\$725,713.21	\$4,378.27	\$725,713.21	\$0.00	\$4,378.27	\$725,713.21	\$725,713.21	\$0.00
<b>14 INCENTIVO VENTA FINAL DE GASOLINA Y DIESEL</b>		\$1,536,860.00	-\$877,023.55	\$859,836.45	\$859,836.45	\$0.00	\$859,836.45	\$0.00	\$0.00	\$859,836.45	\$859,836.45	\$0.00
210000	MATERIALES Y SUMINISTROS	\$0.00	\$55,697.40	\$55,697.40	\$55,697.40	\$0.00	\$55,697.40	\$0.00	\$0.00	\$55,697.40	\$55,697.40	\$0.00
211000	Materiales de administración, emisión de documentos	\$0.00	\$55,697.40	\$55,697.40	\$55,697.40	\$0.00	\$55,697.40	\$0.00	\$0.00	\$55,697.40	\$55,697.40	\$0.00
211001	Materiales, útiles y equipos menores de oficina	\$0.00	\$55,697.40	\$55,697.40	\$55,697.40	\$0.00	\$55,697.40	\$0.00	\$0.00	\$55,697.40	\$55,697.40	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$237.00	\$237.00	\$237.00	\$0.00	\$237.00	\$0.00	\$0.00	\$237.00	\$237.00	\$0.00





**MUNICIPIO DE ACAXOCHITLAN  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr/2023  
hora de Impresión | 06:25 p. m.

Ucr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Devengado					
243000	Cal, yeso y productos de yeso	\$0.00	\$237.00	\$237.00	\$0.00	\$237.00	\$0.00	\$0.00	\$237.00	\$237.00	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$237.00	\$237.00	\$0.00	\$237.00	\$0.00	\$0.00	\$237.00	\$237.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,536,860.00	-\$742,717.94	\$794,142.06	\$0.00	\$794,142.06	\$0.00	\$0.00	\$794,142.06	\$794,142.06	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,536,860.00	-\$742,717.94	\$794,142.06	\$0.00	\$794,142.06	\$0.00	\$0.00	\$794,142.06	\$794,142.06	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestre	\$1,536,860.00	-\$742,717.94	\$794,142.06	\$0.00	\$794,142.06	\$0.00	\$0.00	\$794,142.06	\$794,142.06	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$9,759.99	\$9,759.99	\$0.00	\$9,759.99	\$0.00	\$0.00	\$9,759.99	\$9,759.99	\$0.00
291000	Herramientas menores	\$0.00	\$2,095.00	\$2,095.00	\$0.00	\$2,095.00	\$0.00	\$0.00	\$2,095.00	\$2,095.00	\$0.00
291001	Herramientas Menores	\$0.00	\$2,095.00	\$2,095.00	\$0.00	\$2,095.00	\$0.00	\$0.00	\$2,095.00	\$2,095.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,664.99	\$7,664.99	\$0.00	\$7,664.99	\$0.00	\$0.00	\$7,664.99	\$7,664.99	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,664.99	\$7,664.99	\$0.00	\$7,664.99	\$0.00	\$0.00	\$7,664.99	\$7,664.99	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$145,704.00	\$145,704.00	\$0.00	\$145,704.00	\$0.00	\$0.00	\$145,704.00	\$145,704.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$61,050.00	\$61,050.00	\$0.00	\$61,050.00	\$0.00	\$0.00	\$61,050.00	\$61,050.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$61,050.00	\$61,050.00	\$0.00	\$61,050.00	\$0.00	\$0.00	\$61,050.00	\$61,050.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$61,050.00	\$61,050.00	\$0.00	\$61,050.00	\$0.00	\$0.00	\$61,050.00	\$61,050.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$45,704.00	\$45,704.00	\$0.00	\$45,704.00	\$0.00	\$0.00	\$45,704.00	\$45,704.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$45,704.00	\$45,704.00	\$0.00	\$45,704.00	\$0.00	\$0.00	\$45,704.00	\$45,704.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$45,704.00	\$45,704.00	\$0.00	\$45,704.00	\$0.00	\$0.00	\$45,704.00	\$45,704.00	\$0.00
380000	Servicios oficiales	\$0.00	\$38,950.00	\$38,950.00	\$0.00	\$38,950.00	\$0.00	\$0.00	\$38,950.00	\$38,950.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$38,950.00	\$38,950.00	\$0.00	\$38,950.00	\$0.00	\$0.00	\$38,950.00	\$38,950.00	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$38,950.00	\$38,950.00	\$0.00	\$38,950.00	\$0.00	\$0.00	\$38,950.00	\$38,950.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$24,994.32	\$24,994.32	\$0.00	\$24,994.32	\$0.00	\$24,994.32	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$24,994.32	\$24,994.32	\$0.00	\$24,994.32	\$0.00	\$24,994.32	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$24,994.32	\$24,994.32	\$0.00	\$24,994.32	\$0.00	\$24,994.32	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$24,994.32	\$24,994.32	\$0.00	\$24,994.32	\$0.00	\$24,994.32	\$0.00	\$0.00	\$0.00
<b>INCENTIVO VENTA FINAL DE GASOLLI</b>		\$1,536,860.00	-\$506,325.23	\$1,030,534.77	\$0.00	\$1,030,534.77	\$0.00	\$24,994.32	\$1,005,540.45	\$1,005,540.45	\$0.00
<b>15 COMPENSACION ISAN</b>											
200000	MATERIALES Y SUMINISTROS	\$72,468.00	-\$65,309.75	\$6,158.25	\$0.00	\$6,158.25	\$0.00	\$0.00	\$6,158.25	\$6,158.25	\$0.00
210000	Materiales de administración, emisión de documentos	\$72,468.00	-\$72,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$72,468.00	-\$72,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$72,468.00	-\$72,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





# MUNICIPIO DE ACAXOCHITLAN HIDALGO

## Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr/2023  
hora de Impresión 06:25 p. m.

Utr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Daua	Daua
260000	Combustibles, lubricantes y aditivos	\$0.00	\$6,158.25	\$6,158.25	\$0.00	\$6,158.25	\$0.00	\$0.00	\$6,158.25	\$6,158.25	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$6,158.25	\$6,158.25	\$0.00	\$6,158.25	\$0.00	\$0.00	\$6,158.25	\$6,158.25	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestre	\$0.00	\$6,158.25	\$6,158.25	\$0.00	\$6,158.25	\$0.00	\$0.00	\$6,158.25	\$6,158.25	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	\$0.00	\$57,672.40	\$57,672.40	\$0.00	\$57,672.40	\$0.00	\$0.00	\$57,672.40	\$57,672.40	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$46,780.00	\$46,780.00	\$0.00	\$46,780.00	\$0.00	\$0.00	\$46,780.00	\$46,780.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$46,780.00	\$46,780.00	\$0.00	\$46,780.00	\$0.00	\$0.00	\$46,780.00	\$46,780.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$46,780.00	\$46,780.00	\$0.00	\$46,780.00	\$0.00	\$0.00	\$46,780.00	\$46,780.00	\$0.00	\$0.00
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$4,091.09	\$4,091.09	\$0.00	\$4,091.09	\$0.00	\$4,091.09	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$4,091.09	\$4,091.09	\$0.00	\$4,091.09	\$0.00	\$4,091.09	\$0.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$4,091.09	\$4,091.09	\$0.00	\$4,091.09	\$0.00	\$4,091.09	\$0.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$4,091.09	\$4,091.09	\$0.00	\$4,091.09	\$0.00	\$4,091.09	\$0.00	\$0.00	\$0.00	\$0.00
<b>COMPENSACION ISAN</b>		\$72,488.00	-\$4,546.26	\$67,941.74	\$63,830.65	\$63,830.65	\$0.00	\$4,091.09	\$63,830.65	\$63,830.65	\$0.00	\$0.00
100000	<b>SERVICIOS PERSONALES</b>	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155001	Apoyos a la capacitación de los servidores públicos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	\$1,485,000.00	\$164,048.82	\$1,649,048.82	\$1,649,048.82	\$1,649,048.82	\$0.00	\$0.00	\$1,649,048.82	\$1,649,048.82	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$500,000.00	-\$194,788.09	\$305,211.91	\$305,211.91	\$305,211.91	\$0.00	\$0.00	\$305,211.91	\$305,211.91	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$87,546.41	\$112,453.59	\$112,453.59	\$112,453.59	\$0.00	\$0.00	\$112,453.59	\$112,453.59	\$0.00	\$0.00
211001	Material de Oficina	\$200,000.00	-\$87,546.41	\$112,453.59	\$112,453.59	\$112,453.59	\$0.00	\$0.00	\$112,453.59	\$112,453.59	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$13,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	-\$13,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00
216000	Material de limpieza	\$200,000.00	-\$94,241.68	\$105,758.32	\$105,758.32	\$105,758.32	\$0.00	\$0.00	\$105,758.32	\$105,758.32	\$0.00	\$0.00



**MUNICIPIO DE ACAXOCHITLAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y 21/abr./2023  
hora de Impresión | 06:25 p. m.

Ucr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
												Pagar	Deuda
216001	Material de Limpieza	\$200,000.00	-\$94,241.68	\$105,758.32	\$105,758.32	\$0.00	\$105,758.32	\$0.00	\$0.00	\$105,758.32	\$105,758.32	\$0.00	\$0.00
220000	Alimentos y utensilios	\$50,000.00	\$480,305.14	\$530,305.14	\$530,305.14	\$0.00	\$530,305.14	\$0.00	\$0.00	\$530,305.14	\$530,305.14	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$50,000.00	\$480,305.14	\$530,305.14	\$530,305.14	\$0.00	\$530,305.14	\$0.00	\$0.00	\$530,305.14	\$530,305.14	\$0.00	\$0.00
221001	Productos alimenticios para personas	\$50,000.00	\$480,305.14	\$530,305.14	\$530,305.14	\$0.00	\$530,305.14	\$0.00	\$0.00	\$530,305.14	\$530,305.14	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$600,000.00	-\$120,708.65	\$479,291.35	\$479,291.35	\$0.00	\$479,291.35	\$0.00	\$0.00	\$479,291.35	\$479,291.35	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$600,000.00	-\$120,708.65	\$479,291.35	\$479,291.35	\$0.00	\$479,291.35	\$0.00	\$0.00	\$479,291.35	\$479,291.35	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$600,000.00	-\$120,708.65	\$479,291.35	\$479,291.35	\$0.00	\$479,291.35	\$0.00	\$0.00	\$479,291.35	\$479,291.35	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$335,000.00	-\$152,759.58	\$182,240.42	\$182,240.42	\$0.00	\$182,240.42	\$0.00	\$0.00	\$182,240.42	\$182,240.42	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transport	\$335,000.00	-\$311,532.01	\$23,467.99	\$23,467.99	\$0.00	\$23,467.99	\$0.00	\$0.00	\$23,467.99	\$23,467.99	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transport	\$335,000.00	-\$311,532.01	\$23,467.99	\$23,467.99	\$0.00	\$23,467.99	\$0.00	\$0.00	\$23,467.99	\$23,467.99	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$158,772.43	\$158,772.43	\$158,772.43	\$0.00	\$158,772.43	\$0.00	\$0.00	\$158,772.43	\$158,772.43	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$158,772.43	\$158,772.43	\$158,772.43	\$0.00	\$158,772.43	\$0.00	\$0.00	\$158,772.43	\$158,772.43	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,915,000.00</b>	<b>\$479,002.52</b>	<b>\$2,394,002.52</b>	<b>\$2,394,002.52</b>	<b>\$0.00</b>	<b>\$2,394,002.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,394,002.52</b>	<b>\$2,394,002.52</b>	<b>\$0.00</b>	<b>\$0.00</b>
310000	Servicios básicos	\$185,000.00	-\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$185,000.00	-\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$185,000.00	-\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$633,504.00	\$633,504.00	\$633,504.00	\$0.00	\$633,504.00	\$0.00	\$0.00	\$633,504.00	\$633,504.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$198,530.00	\$198,530.00	\$198,530.00	\$0.00	\$198,530.00	\$0.00	\$0.00	\$198,530.00	\$198,530.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$198,530.00	\$198,530.00	\$198,530.00	\$0.00	\$198,530.00	\$0.00	\$0.00	\$198,530.00	\$198,530.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
326001	Arrendamiento de maquinaria, equipos y herramientas	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$314,974.00	\$314,974.00	\$314,974.00	\$0.00	\$314,974.00	\$0.00	\$0.00	\$314,974.00	\$314,974.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$314,974.00	\$314,974.00	\$314,974.00	\$0.00	\$314,974.00	\$0.00	\$0.00	\$314,974.00	\$314,974.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$306,960.00	\$306,960.00	\$306,960.00	\$0.00	\$306,960.00	\$0.00	\$0.00	\$306,960.00	\$306,960.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$155,000.00	\$155,000.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$155,000.00	\$0.00	\$0.00



**MUNICIPIO DE ACAXOCHITLAN  
HIDALGO**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022**

Fecha y 21/abr./2023  
hora de Impresión 06:25 p. m.

Usu: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Devengado					
331001	Servicios legales, de contabilidad, auditoría y servicios rela	\$0.00	\$155,000.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$155,000.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$99,560.00	\$99,560.00	\$0.00	\$99,560.00	\$0.00	\$0.00	\$99,560.00	\$99,560.00	\$0.00
334001	Servicios de capacitación	\$0.00	\$99,560.00	\$99,560.00	\$0.00	\$99,560.00	\$0.00	\$0.00	\$99,560.00	\$99,560.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$52,400.00	\$52,400.00	\$0.00	\$52,400.00	\$0.00	\$0.00	\$52,400.00	\$52,400.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$52,400.00	\$52,400.00	\$0.00	\$52,400.00	\$0.00	\$0.00	\$52,400.00	\$52,400.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$250,000.00	\$229,913.52	\$479,913.52	\$0.00	\$479,913.52	\$0.00	\$0.00	\$479,913.52	\$479,913.52	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$250,000.00	\$25,424.00	\$275,424.00	\$0.00	\$275,424.00	\$0.00	\$0.00	\$275,424.00	\$275,424.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$250,000.00	\$25,424.00	\$275,424.00	\$0.00	\$275,424.00	\$0.00	\$0.00	\$275,424.00	\$275,424.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$74,420.00	\$74,420.00	\$0.00	\$74,420.00	\$0.00	\$0.00	\$74,420.00	\$74,420.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$74,420.00	\$74,420.00	\$0.00	\$74,420.00	\$0.00	\$0.00	\$74,420.00	\$74,420.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$130,069.52	\$130,069.52	\$0.00	\$130,069.52	\$0.00	\$0.00	\$130,069.52	\$130,069.52	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$130,069.52	\$130,069.52	\$0.00	\$130,069.52	\$0.00	\$0.00	\$130,069.52	\$130,069.52	\$0.00
380000	Servicios oficiales	\$1,000,000.00	-\$146,730.00	\$853,270.00	\$0.00	\$853,270.00	\$0.00	\$0.00	\$853,270.00	\$853,270.00	\$0.00
382000	Gastos de orden social y cultural	\$1,000,000.00	-\$146,730.00	\$853,270.00	\$0.00	\$853,270.00	\$0.00	\$0.00	\$853,270.00	\$853,270.00	\$0.00
382001	Gastos de orden social y cultural	\$1,000,000.00	-\$146,730.00	\$853,270.00	\$0.00	\$853,270.00	\$0.00	\$0.00	\$853,270.00	\$853,270.00	\$0.00
390000	Otros servicios generales	\$480,000.00	-\$359,645.00	\$120,355.00	\$0.00	\$120,355.00	\$0.00	\$0.00	\$120,355.00	\$120,355.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$480,000.00	-\$359,645.00	\$120,355.00	\$0.00	\$120,355.00	\$0.00	\$0.00	\$120,355.00	\$120,355.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$480,000.00	-\$359,645.00	\$120,355.00	\$0.00	\$120,355.00	\$0.00	\$0.00	\$120,355.00	\$120,355.00	\$0.00
<b>IMP. SOBRE LA RENTA</b>		<b>\$3,500,000.00</b>	<b>\$543,051.34</b>	<b>\$4,043,051.34</b>	<b>\$0.00</b>	<b>\$4,043,051.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,043,051.34</b>	<b>\$4,043,051.34</b>	<b>\$0.00</b>
<b>26</b>	<b>FEIEF</b>										
200000	MATERIALES Y SUMINISTROS	\$0.00	\$73,314.00	\$73,314.00	\$0.00	\$73,314.00	\$0.00	\$0.00	\$73,314.00	\$73,314.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
221001	Productos alimenticios para personas	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$68,790.00	\$68,790.00	\$0.00	\$68,790.00	\$0.00	\$0.00	\$68,790.00	\$68,790.00	\$0.00
259000	Otros productos químicos	\$0.00	\$68,790.00	\$68,790.00	\$0.00	\$68,790.00	\$0.00	\$0.00	\$68,790.00	\$68,790.00	\$0.00
259001	Otros productos químicos	\$0.00	\$68,790.00	\$68,790.00	\$0.00	\$68,790.00	\$0.00	\$0.00	\$68,790.00	\$68,790.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$47,030.04	\$47,030.04	\$0.00	\$47,030.04	\$0.00	\$0.00	\$47,030.04	\$47,030.04	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$1,368.80	\$1,368.80	\$0.00	\$1,368.80	\$0.00	\$0.00	\$1,368.80	\$1,368.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,368.80	\$1,368.80	\$0.00	\$1,368.80	\$0.00	\$0.00	\$1,368.80	\$1,368.80	\$0.00



MUNICIPIO DE ACAXOCHITLAN  
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr/2023  
hora de Impresión | 06:25 p. m.

Utr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Daua
3550001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,368.80	\$1,368.80	\$1,368.80	\$0.00	\$0.00	\$0.00	\$1,368.80	\$1,368.80	\$0.00	\$0.00
3800000	Servicios oficiales	\$0.00	\$45,661.24	\$45,661.24	\$45,661.24	\$0.00	\$0.00	\$0.00	\$45,661.24	\$45,661.24	\$0.00	\$0.00
3820000	Gastos de orden social y cultural	\$0.00	\$45,661.24	\$45,661.24	\$45,661.24	\$0.00	\$0.00	\$0.00	\$45,661.24	\$45,661.24	\$0.00	\$0.00
3820001	Gastos de orden social y cultural	\$0.00	\$45,661.24	\$45,661.24	\$45,661.24	\$0.00	\$0.00	\$0.00	\$45,661.24	\$45,661.24	\$0.00	\$0.00
4000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,281.72	\$3,281.72	\$3,281.72	\$0.00	\$0.00	\$3,281.72	\$0.00	\$0.00	\$0.00	\$0.00
4400000	Ayudas sociales	\$0.00	\$3,281.72	\$3,281.72	\$3,281.72	\$0.00	\$0.00	\$3,281.72	\$0.00	\$0.00	\$0.00	\$0.00
4410000	Ayudas sociales a personas	\$0.00	\$3,281.72	\$3,281.72	\$3,281.72	\$0.00	\$0.00	\$3,281.72	\$0.00	\$0.00	\$0.00	\$0.00
4410001	Ayudas sociales a personas	\$0.00	\$3,281.72	\$3,281.72	\$3,281.72	\$0.00	\$0.00	\$3,281.72	\$0.00	\$0.00	\$0.00	\$0.00
	<b>FEIEF</b>	\$0.00	\$123,625.76	\$123,625.76	\$120,344.04	\$0.00	\$0.00	\$3,281.72	\$120,344.04	\$120,344.04	\$0.00	\$0.00
<b>27</b>	<b>ISR enajenación</b>	\$0.00	\$11,592.00	\$11,592.00	\$11,592.00	\$0.00	\$0.00	\$0.00	\$11,592.00	\$11,592.00	\$0.00	\$0.00
2000000	MATERIALES Y SUMINISTROS	\$0.00	\$7,031.00	\$7,031.00	\$7,031.00	\$0.00	\$0.00	\$0.00	\$7,031.00	\$7,031.00	\$0.00	\$0.00
2200000	Alimentos y utensilios	\$0.00	\$7,031.00	\$7,031.00	\$7,031.00	\$0.00	\$0.00	\$0.00	\$7,031.00	\$7,031.00	\$0.00	\$0.00
2210000	Productos alimenticios para personas	\$0.00	\$7,031.00	\$7,031.00	\$7,031.00	\$0.00	\$0.00	\$0.00	\$7,031.00	\$7,031.00	\$0.00	\$0.00
2210001	Productos alimenticios para personas	\$0.00	\$7,031.00	\$7,031.00	\$7,031.00	\$0.00	\$0.00	\$0.00	\$7,031.00	\$7,031.00	\$0.00	\$0.00
2600000	Combustibles, lubricantes y aditivos	\$0.00	\$940.00	\$940.00	\$940.00	\$0.00	\$0.00	\$0.00	\$940.00	\$940.00	\$0.00	\$0.00
2610000	Combustibles, lubricantes y aditivos	\$0.00	\$940.00	\$940.00	\$940.00	\$0.00	\$0.00	\$0.00	\$940.00	\$940.00	\$0.00	\$0.00
2610001	Combustibles y Lubricantes vehiculos y equipos terrestre:	\$0.00	\$940.00	\$940.00	\$940.00	\$0.00	\$0.00	\$0.00	\$940.00	\$940.00	\$0.00	\$0.00
2900000	Herramientas, refacciones y accesorios menores	\$0.00	\$3,621.00	\$3,621.00	\$3,621.00	\$0.00	\$0.00	\$0.00	\$3,621.00	\$3,621.00	\$0.00	\$0.00
2960000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,621.00	\$3,621.00	\$3,621.00	\$0.00	\$0.00	\$0.00	\$3,621.00	\$3,621.00	\$0.00	\$0.00
2960001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,621.00	\$3,621.00	\$3,621.00	\$0.00	\$0.00	\$0.00	\$3,621.00	\$3,621.00	\$0.00	\$0.00
3000000	SERVICIOS GENERALES	\$0.00	\$77,526.45	\$77,526.45	\$77,526.45	\$0.00	\$0.00	\$0.00	\$77,526.45	\$77,526.45	\$0.00	\$0.00
3300000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
3340000	Servicios de capacitación	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
3340001	Servicios de capacitación	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
3400000	Servicios financieros, bancarios y comerciales	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00	\$0.00
3490000	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00	\$0.00
3490001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00	\$0.00
3800000	Servicios oficiales	\$0.00	\$42,074.05	\$42,074.05	\$42,074.05	\$0.00	\$0.00	\$0.00	\$42,074.05	\$42,074.05	\$0.00	\$0.00
3820000	Gastos de orden social y cultural	\$0.00	\$42,074.05	\$42,074.05	\$42,074.05	\$0.00	\$0.00	\$0.00	\$42,074.05	\$42,074.05	\$0.00	\$0.00
3820001	Gastos de orden social y cultural	\$0.00	\$42,074.05	\$42,074.05	\$42,074.05	\$0.00	\$0.00	\$0.00	\$42,074.05	\$42,074.05	\$0.00	\$0.00





Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

**MUNICIPIO DE ACAXOCHITLAN  
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y 21/abr./2023

hora de Impresión 06:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$0.00	\$47,863.01	\$47,863.01	\$41,659.80	\$6,203.21	\$41,659.80	\$0.00	\$6,203.21	\$41,659.80	\$41,659.80	\$0.00
<b>440000 Ayudas sociales</b>	\$0.00	\$47,863.01	\$47,863.01	\$41,659.80	\$6,203.21	\$41,659.80	\$0.00	\$6,203.21	\$41,659.80	\$41,659.80	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$47,863.01	\$47,863.01	\$41,659.80	\$6,203.21	\$41,659.80	\$0.00	\$6,203.21	\$41,659.80	\$41,659.80	\$0.00
441001 Ayudas sociales a personas	\$0.00	\$47,863.01	\$47,863.01	\$41,659.80	\$6,203.21	\$41,659.80	\$0.00	\$6,203.21	\$41,659.80	\$41,659.80	\$0.00
<b>ISR enajenación</b>	\$0.00	\$136,981.46	\$136,981.46	\$130,778.25	\$6,203.21	\$130,778.25	\$0.00	\$6,203.21	\$130,778.25	\$130,778.25	\$0.00
<b>31 REPO Remanente 2021</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	\$0.00	\$60,903.12	\$60,903.12	\$60,903.12	\$0.00	\$60,903.12	\$0.00	\$0.00	\$60,903.12	\$60,903.12	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$60,903.12	\$60,903.12	\$60,903.12	\$0.00	\$60,903.12	\$0.00	\$0.00	\$60,903.12	\$60,903.12	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$60,903.12	\$60,903.12	\$60,903.12	\$0.00	\$60,903.12	\$0.00	\$0.00	\$60,903.12	\$60,903.12	\$0.00
211001 Material de Oficina	\$0.00	\$60,903.12	\$60,903.12	\$60,903.12	\$0.00	\$60,903.12	\$0.00	\$0.00	\$60,903.12	\$60,903.12	\$0.00
<b>REPO Remanente 2021</b>	\$0.00	\$60,903.12	\$60,903.12	\$60,903.12	\$0.00	\$60,903.12	\$0.00	\$0.00	\$60,903.12	\$60,903.12	\$0.00
<b>32 FGP Remanente 2021</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	\$0.00	\$5,364.35	\$5,364.35	\$5,364.35	\$0.00	\$5,364.35	\$0.00	\$0.00	\$5,364.35	\$5,364.35	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$5,364.35	\$5,364.35	\$5,364.35	\$0.00	\$5,364.35	\$0.00	\$0.00	\$5,364.35	\$5,364.35	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$0.00	\$5,364.35	\$5,364.35	\$5,364.35	\$0.00	\$5,364.35	\$0.00	\$0.00	\$5,364.35	\$5,364.35	\$0.00
212001 Materiales y Útiles de Impresión	\$0.00	\$5,364.35	\$5,364.35	\$5,364.35	\$0.00	\$5,364.35	\$0.00	\$0.00	\$5,364.35	\$5,364.35	\$0.00
<b>FGP Remanente 2021</b>	\$0.00	\$5,364.35	\$5,364.35	\$5,364.35	\$0.00	\$5,364.35	\$0.00	\$0.00	\$5,364.35	\$5,364.35	\$0.00
<b>33 FEIEF Remanente 2021</b>											
<b>200000 MATERIALES Y SUMINISTROS</b>	\$0.00	\$4,930.75	\$4,930.75	\$4,930.75	\$0.00	\$4,930.75	\$0.00	\$0.00	\$4,930.75	\$4,930.75	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$4,930.75	\$4,930.75	\$4,930.75	\$0.00	\$4,930.75	\$0.00	\$0.00	\$4,930.75	\$4,930.75	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$4,930.75	\$4,930.75	\$4,930.75	\$0.00	\$4,930.75	\$0.00	\$0.00	\$4,930.75	\$4,930.75	\$0.00
211001 Material de Oficina	\$0.00	\$4,930.75	\$4,930.75	\$4,930.75	\$0.00	\$4,930.75	\$0.00	\$0.00	\$4,930.75	\$4,930.75	\$0.00
<b>FEIEF Remanente 2021</b>	\$0.00	\$4,930.75	\$4,930.75	\$4,930.75	\$0.00	\$4,930.75	\$0.00	\$0.00	\$4,930.75	\$4,930.75	\$0.00
<b>34 FFM Remanente 2021</b>											
<b>300000 SERVICIOS GENERALES</b>	\$0.00	\$42,974.64	\$42,974.64	\$42,974.64	\$0.00	\$42,974.64	\$0.00	\$0.00	\$42,974.64	\$42,974.64	\$0.00
380000 Servicios oficiales	\$0.00	\$42,974.64	\$42,974.64	\$42,974.64	\$0.00	\$42,974.64	\$0.00	\$0.00	\$42,974.64	\$42,974.64	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$42,974.64	\$42,974.64	\$42,974.64	\$0.00	\$42,974.64	\$0.00	\$0.00	\$42,974.64	\$42,974.64	\$0.00





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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Usr: Contadora  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 21/abr./2023  
06:25 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001 Gastos de orden social y cultural	\$0.00	\$42,974.64	\$42,974.64	\$42,974.64	\$0.00	\$42,974.64	\$0.00	\$0.00	\$42,974.64	\$42,974.64	\$0.00
<b>FFM Remanente 2021</b>	<b>\$0.00</b>	<b>\$42,974.64</b>	<b>\$42,974.64</b>	<b>\$42,974.64</b>	<b>\$0.00</b>	<b>\$42,974.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,974.64</b>	<b>\$42,974.64</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$163,268,327.10</b>	<b>\$70,413,397.08</b>	<b>\$233,681,724.18</b>	<b>\$233,528,708.60</b>	<b>\$152,615.58</b>	<b>\$206,235,500.89</b>	<b>\$27,293,607.71</b>	<b>\$27,446,223.29</b>	<b>\$206,235,500.89</b>	<b>\$206,235,500.89</b>	<b>\$0.00</b>

TEC. ADMON. ERIK CARBAJAL ROMO  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

L.C. ELIAS AVILA RUIZ  
TESORERO MUNICIPAL

L.A.P. IGNACIA ALICIA MARQUEZ DE LA FUENTE  
SINDICO PROCURADOR

