



ACAXOCHITLÁN

ACCIONES QUE TRANSFORMAN
2021-2024

Acaxochitlán, Hgo., a 08 de julio del 2022

OFICIO NO. PMA/DOP/ADM/212/2022



LIC. CESAR ALBERTO GONZÁLEZ LÓPEZ.
SUBSECRETARIO DE EGRESOS DE LA SECRETARÍA
DE FINANZAS PÚBLICAS.

Presente.

POR ESTE MEDIO INFORMO A USTED, QUE LA CAPTURA DE LA INFORMACIÓN EN EL PORTAL APLICATIVO DE LA SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO REFERENTE AL "REPORTES DEL EJERCICIO, DESTINO Y RESULTADOS DE LOS RECURSOS FEDERALES TRANSFERIDOS" CORRESPONDIENTES AL SEGUNDO TRIMESTRE 2022 SE ENCUENTRA CAPTURADA Y EN ESTATUS REVISIÓN ENTIDAD FEDERATIVA.

ADJUNTO FORMATOS CON LA INFORMACIÓN CAPTURADA PARA SU REVISIÓN Y VALIDACIÓN ANTE LA SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO CON LA SIGUIENTE INFORMACIÓN.

- INFORMACIÓN DE NIVEL FINANCIERO
- INFORMACIÓN DE NIVEL PROYECTO

ATENTAMENTE

MUNICIPIO DE ACAXOCHITLÁN HGO.



PRESTIDENCIA
MUNICIPAL
ERIC CARBAJAL ROMO

PRESIDENTE MUNICIPAL CONSTITUCIONAL
DEL MUNICIPIO DE ACAXOCHITLÁN HIDALGO



LC. EMAS AVILA RUIZ
TESORERO MUNICIPAL



IMPORTES A EJERCICIO DEL GASTO (GLOBALES)

PERIODO: 01 DE ABRIL AL 30 DE JUNIO DE 2022
2DO. TRIMESTRE 2022

MUNICIPIO: Acaxochitlán

Ejercicio 2022		Presupuesto y ministrado SFP							
Fondo	Ejercicio	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Por pagar (de lo ministrado)
FAISM 1004	2022	\$84,919,028.00	\$84,919,028.00	\$50,951,416.74	\$21,627,828.94	\$15,161,489.53	\$15,161,489.53	\$15,161,489.53	\$35,789,927.21
FORTAMUN 1005	2022	\$34,130,824.00	\$34,453,660.63	\$17,231,830.33	\$14,400,474.40	\$14,400,474.40	\$14,400,474.40	\$14,400,474.40	\$2,831,355.93
		\$119,049,852.00	\$119,382,688.63	\$68,183,247.07	\$36,028,303.34	\$29,561,963.93	\$29,561,963.93	\$29,561,963.93	

Años anteriores		(Registrar si es que existen años anteriores por terminar)							(no registrar es formula)
Fondo	Ejercicio (de 2012 a 2021)	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Por pagar (de lo ministrado)
FAISM	2012								\$0.00
FORTAMUN	2012								\$0.00
FAISM	2013								\$0.00
FORTAMUN	2013								\$0.00
FAISM	2014								\$0.00
FORTAMUN	2014								\$0.00
FAISM	2015								\$0.00
FORTAMUN	2015								\$0.00
FAISM	2016								\$0.00
FORTAMUN	2016								\$0.00
FAISM	2017								\$0.00
FORTAMUN	2017								\$0.00
FAISM	2018								\$0.00
FORTAMUN	2018								\$0.00
FAISM	2019								\$0.00
FORTAMUN	2019								\$0.00
FAISM	2020								\$0.00
FORTAMUN	2020								\$0.00
FAISM	2021								\$0.00
FORTAMUN	2021								\$0.00

PARA CONCILIAR CIFRAS

Favor de llenar este formato SOLO EL COLOR GRIS con importes que se van a registrar en el sistema a NIVEL FINANCIERO

Programas	*Para registrar en sistema		
Aportaciones Federales	1004	FAISM	Ramo 33
Aportaciones Federales	1005	FORTAMUN	Ramo 33
Fideicomiso	Y004	FEIEF (2016 Y AÑOS ANTERIORES)	Ramo 23
Subsidios	U132	FORTALECE (2016 Y AÑOS ANTERIORES)	Ramo 23
Subsidios	U130	Fortalecimiento Financiero (2016 Y AÑOS ANTERIORES)	Ramo 23

*Registrar el numero de proyecto iniciando con año ejemplo: 2017-FAISM y numero, 2017-FAFM y número 2017-FEIEF y número, 2016-FORTALECE y número Para identificar con facilidad a que ejercicio y fondo corresponde



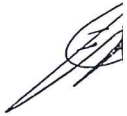
MUNICIPIO DE ACAXOCHITLAN HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022
F. Financiamiento: 05

Ucr: Cendera
Rep: rptEstadoPresupuestoCgrecros

Fecha y hora de impresión
05/jul/2022 03:05 p. m.

Objeto del Gasto													
600000	INVERSION PUBLICA	Aprobado	Ampliaciones /	Presupuesto Vigente	Comprometido	Disponible para	Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
\$56,684,512.00	\$28,234,516.00	\$84,919,028.00	\$21,627,828.94	\$63,291,199.06	\$15,161,489.53	\$6,466,339.41	\$69,757,538.47	\$15,161,489.53	\$15,161,489.53	\$15,161,489.53	\$15,161,489.53	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$28,234,516.00	\$84,919,028.00	\$21,627,828.94	\$63,291,199.06	\$15,161,489.53	\$6,466,339.41	\$69,757,538.47	\$15,161,489.53	\$15,161,489.53	\$15,161,489.53	\$15,161,489.53	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$0.00
\$56,684,512.00	\$56,684,512.00	\$59,748,227.59	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00	\$0.00	\$59,748,227.59	\$0.00		

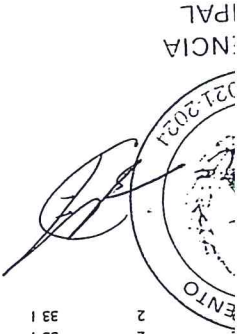




Tipo de Recur	Clave Ramo	Modalidad	Programa pres	Programa For	Institucion	Elif Rendimiento	Reintegrro	Tipo de Gaste	Partida	Aprobado	Modificado	Recaudado	Recaudado(Iv	Comprometid	Devengado	Ejercido	Pagado	Contratos
2	33 I	33 I	5	FORAMUN	1			1	34130824	34463660,6	17231830,3	14400474,4	14400474,4	14400474,4	14400474,4	0	0	0
2	33 I	33 I	5	FORAMUN	1	113	11858589,7	1	132	1976431,6	1800000	0	0	0	0	0	0	0
2	33 I	33 I	5	FORAMUN	1	132	1976431,6	1	133	50000	250000	171367,56	171367,56	171367,56	171367,56	171367,56	171367,56	171367,56
2	33 I	33 I	5	FORAMUN	1	134	80000	1	134	80000	50000	0	0	0	0	0	0	0
2	33 I	33 I	5	FORAMUN	1	152	6000000	1	152	6000000	4000000	3805569,65	3805569,65	3805569,65	3805569,65	3805569,65	3805569,65	3805569,65
2	33 I	33 I	5	FORAMUN	1	221	0	1	221	5602,8	5602,8	5602,8	5602,8	5602,8	5602,8	5602,8	5602,8	5602,8
2	33 I	33 I	5	FORAMUN	1	246	450000	1	246	450000	580000	203032,77	203032,77	203032,77	203032,77	203032,77	203032,77	203032,77
2	33 I	33 I	5	FORAMUN	1	254	0	1	254	72000	71325,51	11702	11702	11702	11702	11702	11702	11702
2	33 I	33 I	5	FORAMUN	1	259	0	1	259	80000	80000	9259,7	9259,7	9259,7	9259,7	9259,7	9259,7	9259,7
2	33 I	33 I	5	FORAMUN	1	261	3500000	1	261	3500000	900000	882943,09	882943,09	882943,09	882943,09	882943,09	882943,09	882943,09
2	33 I	33 I	5	FORAMUN	1	271	500000	1	271	450000	0	0	0	0	0	0	0	0
2	33 I	33 I	5	FORAMUN	1	272	200000	1	272	400000	0	0	0	0	0	0	0	0
2	33 I	33 I	5	FORAMUN	1	296	400000	1	296	400000	250000	236778,16	236778,16	236778,16	236778,16	236778,16	236778,16	236778,16
2	33 I	33 I	5	FORAMUN	1	298	5000	1	298	2000	1695	1695	1695	1695	1695	1695	1695	1695
2	33 I	33 I	5	FORAMUN	1	311	6859174,63	1	311	7103001,19	2400000	2388597,96	2388597,96	2388597,96	2388597,96	2388597,96	2388597,96	2388597,96
2	33 I	33 I	5	FORAMUN	1	322	60000	1	322	60000	60000	38976	38976	38976	38976	38976	38976	38976
2	33 I	33 I	5	FORAMUN	1	326	0	1	326	141245,38	30000	12655,32	12655,32	12655,32	12655,32	12655,32	12655,32	12655,32
2	33 I	33 I	5	FORAMUN	1	355	350000	1	355	350000	120000	110980,48	110980,48	110980,48	110980,48	110980,48	110980,48	110980,48
2	33 I	33 I	5	FORAMUN	1	357	1300000	1	357	1300000	90000	60114,99	60114,99	60114,99	60114,99	60114,99	60114,99	60114,99
2	33 I	33 I	5	FORAMUN	1	358	1200000	1	358	1200000	500000	436350,87	436350,87	436350,87	436350,87	436350,87	436350,87	436350,87
2	33 I	33 I	5	FORAMUN	1	392	1628,11	1	392	130000	80000	69641	69641	69641	69641	69641	69641	69641
2	33 I	33 I	5	FORAMUN	1	541	7000000	1	541	7000000	26790	26790	26790	26790	26790	26790	26790	26790
2	33 I	33 I	5	FORAMUN	1	565	0	1	565	8000	8000	0	0	0	0	0	0	0



Tipo de Recur	Clave Ramo	Modalidad	Programa pres	Programa For	Institucion Ej	Rendimiento	Reintegro	Tipo de Gaste	Partida	Aprobado	Modificado	Recaudado	IV Comprometid	Devengado	Ejercido	Pagado	Contratos
2	33 1		5	FORAMUN	1			1	34130824	34130824	34463660.6	17231830.3	14400474.4	14400474.4	14400474.4	14400474.4	
2	33 1		5	FORAMUN	1	113	11858589.7	1	113	11858589.7	11858589.7	5928417.02	5928417.02	5928417.02	5928417.02	5928417.02	
2	33 1		5	FORAMUN	1	132	1976431.6	1	132	1976431.6	1976431.6	1800000	0	0	0	0	
2	33 1		5	FORAMUN	1	133	50000	1	133	50000	250000	250000	171367.56	171367.56	171367.56	171367.56	
2	33 1		5	FORAMUN	1	134	50000	1	134	50000	50000	0	0	0	0	0	
2	33 1		5	FORAMUN	1	152	6000000	1	152	6000000	7000000	4000000	3805569.65	3805569.65	3805569.65	3805569.65	
2	33 1		5	FORAMUN	1	221	0	1	221	0	5602.8	5602.8	5602.8	5602.8	5602.8	5602.8	
2	33 1		5	FORAMUN	1	246	450000	1	246	450000	580000	203032.77	203032.77	203032.77	203032.77	203032.77	
2	33 1		5	FORAMUN	1	254	0	1	254	0	71325.51	11702	11702	11702	11702	11702	
2	33 1		5	FORAMUN	1	259	0	1	259	0	80000	80000	9259.7	9259.7	9259.7	9259.7	
2	33 1		5	FORAMUN	1	261	3500000	1	261	3500000	900000	882943.09	882943.09	882943.09	882943.09	882943.09	
2	33 1		5	FORAMUN	1	271	500000	1	271	500000	450000	0	0	0	0	0	
2	33 1		5	FORAMUN	1	272	200000	1	272	200000	40000	0	0	0	0	0	
2	33 1		5	FORAMUN	1	296	400000	1	296	400000	250000	236778.16	236778.16	236778.16	236778.16	236778.16	
2	33 1		5	FORAMUN	1	298	5000	1	298	5000	2000	1695	1695	1695	1695	1695	
2	33 1		5	FORAMUN	1	311	6859174.63	1	311	6859174.63	2400000	2388597.96	2388597.96	2388597.96	2388597.96	2388597.96	
2	33 1		5	FORAMUN	1	322	0	1	322	0	60000	38976	38976	38976	38976	38976	
2	33 1		5	FORAMUN	1	326	0	1	326	0	30000	12655.32	12655.32	12655.32	12655.32	12655.32	
2	33 1		5	FORAMUN	1	355	350000	1	355	350000	120000	110980.48	110980.48	110980.48	110980.48	110980.48	
2	33 1		5	FORAMUN	1	357	0	1	357	0	90000	60114.99	60114.99	60114.99	60114.99	60114.99	
2	33 1		5	FORAMUN	1	358	1200000	1	358	1200000	500000	436350.87	436350.87	436350.87	436350.87	436350.87	
2	33 1		5	FORAMUN	1	392	1628.11	1	392	1628.11	130000	69641	69641	69641	69641	69641	
2	33 1		5	FORAMUN	1	541	7000000	1	541	7000000	26790	26790	26790	26790	26790	26790	
2	33 1		5	FORAMUN	1	565	0	1	565	0	8000	8000	8000	8000	8000	8000	



NCIA
PAL

Entidad	Municipio	Tipo de Reg.	Ciclo de Recu	Tipo de Recu	Clave Rama	Modificac	Programa pres	Programa For	Institución Ej	Recurso	Reintegr	Tipo de Gasto	Partida	Aprobado	Modificac	Recaudación	Comprometido	Devolución	Ejercicio	Pagado	Contratos	Proyectos	Observaciones
13	2	1	2022	2	33 1		4	FAIS		1				84919028	84919028	50951416.74	21627828.94	15161489.53	15161489.53	15161489.53			



REGISTRO POR PROYECTO	
ZDO. TROMESTRE 2022	
MUNICIPIO	ACAXOCHITLÁN
FONDO	FAISM
EJERCICIO	2022
DETALLE PROYECTO	

FOLIO	NOMBRE	ESTATUS EN EL SISTEMA	CICLO	APROBADO	MODIFICADO	RECAUDADO	COM/PROMETIDO	DEVENGADO	EJERCIDO	PAGADO
1	AMPLIACIÓN DE RED ELECTRICA EN SAN MATEO, BO. ALCOCOVUCA EL CHICO, ACAXOCHITLÁN HGO - 63799	REVICION ENTIDAD FEDERATIVA	FAISM	2022	939579.16	939579.16	939579.16	911391.78	911391.78	911391.78
2	AMPLIACIÓN DE RED ELECTRICA SAN MATEO BO. LA LAGUNILLA EL CHICO - 63882	REVICION ENTIDAD FEDERATIVA	FAISM	2022	1081863.11	1081863.11	1081863.11	1049407.21	1049407.21	1049407.21
3	CONSTRUCCIÓN DE MURO DE CONTENCIÓN PARA BENEFICIAR AL BARRIO TLACPAC - 64417	REVICION ENTIDAD FEDERATIVA	FAISM	2022	6500000	6500000	6500000	4485000	4485000	4485000
4	332 Servicios de diseño, arquitectura, Ingeniería y actividades relacionadas - 55523	REVICION ENTIDAD FEDERATIVA	FAISM	2022	1200000	0	0	0	0	0
5	AMPLIACION DE RED ELECTRICA SAN MATEO, LA PROVIDENCIA, ACAXOCHITLÁN, HGO. - 63914	REVICION ENTIDAD FEDERATIVA	FAISM	2022	559974.6	559974.6	559974.6	543175.38	543175.38	543175.38
3	AMPLIACIÓN DE RED ELECTRICA SANTA ANA TZACUALA, LA PRESA, ACAXOCHITLÁN HGO. - 63920	REVICION ENTIDAD FEDERATIVA	FAISM	2022	1051385.89	1051385.89	1051385.89	1019844.31	1019844.31	1019844.31
6	PAVIMENTACIÓN DE CONCRETO HIDRAULICO EN CALLE PRINCIPAL PARA BENEFICIAR A LA LOCALIDAD DE SAN MARTIN - 55747	REVICION ENTIDAD FEDERATIVA	FAISM	2022	1500000	1500000	1500000	1455000	1455000	1455000
7	AMPLIACIÓN DE RED ELECTRICA BO. TLACPAC, ACAXOCHITLÁN HGO. - 63932	REVICION ENTIDAD FEDERATIVA	FAISM	2022	900866.45	900866.45	900866.45	873840.45	873840.45	873840.45

ELABORA:

ING. HUGO LOPEZ VARGAS.

DIRECTOR DE OBRAS PÚBLICAS MUNICIPIO DE ACAXOCHITLÁN

RESIDENCIA

C. ERIK CARBAL ROMERO

PRESIDENTE CONSTITUCIONAL DEL MUNICIPIO DE ACAXOCHITLÁN.

L.C. ELIAS AVILA RUIZ

TESORERO MUNICIPAL DEL MUNICIPIO DE ACAXOCHITLÁN

