



Usu: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y 25/oct./2022
hora de Impresión 08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	RECURSO PROPIOS											
100000	SERVICIOS PERSONALES	\$150,000.00	\$793,000.00	\$943,000.00	\$0.00	\$943,000.00	\$0.00	\$0.00	\$943,000.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$50,000.00	\$793,000.00	\$843,000.00	\$0.00	\$843,000.00	\$0.00	\$0.00	\$843,000.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$793,000.00	\$793,000.00	\$0.00	\$793,000.00	\$0.00	\$0.00	\$793,000.00	\$0.00	\$0.00	\$0.00
132001	Gratificación anual	\$0.00	\$793,000.00	\$793,000.00	\$0.00	\$793,000.00	\$0.00	\$0.00	\$793,000.00	\$0.00	\$0.00	\$0.00
133000	Horas extraordinarias	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
133001	Horas extras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
171001	Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
172000	Recompensas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
172001	Recompensas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,340,000.00	-\$9,433.99	\$3,330,566.01	\$1,206,701.37	\$2,123,864.64	\$1,206,701.37	\$0.00	\$2,123,864.64	\$1,206,701.37	\$1,206,701.37	\$0.00
210000	Materiales de administración, emisión de documentos	\$910,000.00	\$190,000.00	\$1,100,000.00	\$391,282.21	\$708,717.79	\$391,282.21	\$0.00	\$708,717.79	\$391,282.21	\$391,282.21	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$100,000.00	\$300,000.00	\$165,055.62	\$134,944.38	\$165,055.62	\$0.00	\$134,944.38	\$165,055.62	\$165,055.62	\$0.00
211001	Material de Oficina	\$200,000.00	\$100,000.00	\$300,000.00	\$165,055.62	\$134,944.38	\$165,055.62	\$0.00	\$134,944.38	\$165,055.62	\$165,055.62	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$150,000.00	\$0.00	\$150,000.00	\$92,800.00	\$57,200.00	\$92,800.00	\$0.00	\$57,200.00	\$92,800.00	\$92,800.00	\$0.00
212001	Materiales y Útiles de Impresión	\$150,000.00	\$0.00	\$150,000.00	\$92,800.00	\$57,200.00	\$92,800.00	\$0.00	\$57,200.00	\$92,800.00	\$92,800.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$150,000.00	\$100,000.00	\$250,000.00	\$4,249.98	\$245,750.02	\$4,249.98	\$0.00	\$245,750.02	\$4,249.98	\$4,249.98	\$0.00
214001	Material para Bienes Informáticos	\$150,000.00	\$100,000.00	\$250,000.00	\$4,249.98	\$245,750.02	\$4,249.98	\$0.00	\$245,750.02	\$4,249.98	\$4,249.98	\$0.00
215000	Material impreso e información digital	\$60,000.00	\$20,000.00	\$80,000.00	\$43,098.80	\$36,901.20	\$43,098.80	\$0.00	\$36,901.20	\$43,098.80	\$43,098.80	\$0.00
215001	Material impreso y de información digital	\$60,000.00	\$20,000.00	\$80,000.00	\$43,098.80	\$36,901.20	\$43,098.80	\$0.00	\$36,901.20	\$43,098.80	\$43,098.80	\$0.00
216000	Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$73,616.81	\$26,383.19	\$73,616.81	\$0.00	\$26,383.19	\$73,616.81	\$73,616.81	\$0.00
216001	Material de Limpieza	\$100,000.00	\$0.00	\$100,000.00	\$73,616.81	\$26,383.19	\$73,616.81	\$0.00	\$26,383.19	\$73,616.81	\$73,616.81	\$0.00
217000	Materiales y útiles de enseñanza	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
217001	Materiales y útiles de enseñanza	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$200,000.00	\$0.00	\$200,000.00	\$12,461.00	\$187,539.00	\$12,461.00	\$0.00	\$187,539.00	\$12,461.00	\$12,461.00	\$0.00
218001	Materiales para el registro e identificación de bienes y per	\$200,000.00	\$0.00	\$200,000.00	\$12,461.00	\$187,539.00	\$12,461.00	\$0.00	\$187,539.00	\$12,461.00	\$12,461.00	\$0.00
220000	Alimentos y utensilios	\$280,000.00	\$40,000.00	\$320,000.00	\$71,290.43	\$248,709.57	\$71,290.43	\$0.00	\$248,709.57	\$71,290.43	\$71,290.43	\$0.00
221000	Productos alimenticios para personas	\$200,000.00	\$100,000.00	\$300,000.00	\$71,290.43	\$228,709.57	\$71,290.43	\$0.00	\$228,709.57	\$71,290.43	\$71,290.43	\$0.00



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08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
221001	Productos alimenticios para personas	\$200,000.00	\$100,000.00	\$300,000.00	\$71,290.43	\$228,709.57	\$71,290.43	\$0.00	\$228,709.57	\$71,290.43	\$71,290.43	\$0.00
222000	Productos alimenticios para animales	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
222001	Productos alimenticios para animales	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$110,000.00	-\$90,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos alimenticios, agropecuarios y forestales adquiridos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule adquiridos como	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule adquiridos como	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$220,000.00	\$70,566.01	\$290,566.01	\$127,168.46	\$163,397.55	\$127,168.46	\$0.00	\$163,397.55	\$127,168.46	\$127,168.46	\$0.00
241000	Productos minerales no metálicos	\$40,000.00	\$110,000.00	\$150,000.00	\$74,756.00	\$75,244.00	\$74,756.00	\$0.00	\$75,244.00	\$74,756.00	\$74,756.00	\$0.00
241001	Productos minerales no metálicos	\$40,000.00	\$110,000.00	\$150,000.00	\$74,756.00	\$75,244.00	\$74,756.00	\$0.00	\$75,244.00	\$74,756.00	\$74,756.00	\$0.00
242000	Cemento y productos de concreto	\$20,000.00	-\$19,629.99	\$370.01	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$370.01	\$0.00
242001	Cemento y productos de concreto	\$20,000.00	-\$19,629.99	\$370.01	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$370.01	\$370.01	\$0.00
244000	Madera y productos de madera	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Materiales eléctricos y electrónicos	\$50,000.00	-\$30,000.00	\$20,000.00	\$13,502.68	\$6,497.32	\$13,502.68	\$0.00	\$6,497.32	\$13,502.68	\$13,502.68	\$0.00
246001	Materiales eléctricos y electrónicos	\$50,000.00	-\$30,000.00	\$20,000.00	\$13,502.68	\$6,497.32	\$13,502.68	\$0.00	\$6,497.32	\$13,502.68	\$13,502.68	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	-\$9,804.00	\$196.00	\$196.00	\$0.00	\$196.00	\$0.00	\$0.00	\$196.00	\$196.00	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	-\$9,804.00	\$196.00	\$196.00	\$0.00	\$196.00	\$0.00	\$0.00	\$196.00	\$196.00	\$0.00
248000	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$40,000.00	\$80,000.00	\$120,000.00	\$38,343.77	\$81,656.23	\$38,343.77	\$0.00	\$81,656.23	\$38,343.77	\$38,343.77	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$40,000.00	\$80,000.00	\$120,000.00	\$38,343.77	\$81,656.23	\$38,343.77	\$0.00	\$81,656.23	\$38,343.77	\$38,343.77	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$130,000.00	-\$80,000.00	\$50,000.00	\$19,082.00	\$30,918.00	\$19,082.00	\$0.00	\$30,918.00	\$19,082.00	\$19,082.00	\$0.00
251000	Productos químicos básicos	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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251001	Productos químicos básicos	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
252001	Plagucidas, Abonos y Fertilizantes	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$19,082.00	\$918.00	\$19,082.00	\$0.00	\$918.00	\$19,082.00	\$19,082.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$19,082.00	\$918.00	\$19,082.00	\$0.00	\$918.00	\$19,082.00	\$19,082.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$300,000.00	\$200,000.00	\$500,000.00	\$430,663.71	\$69,336.29	\$430,663.71	\$0.00	\$69,336.29	\$430,663.71	\$430,663.71	\$0.00
261000	Combustibles, lubricantes y aditivos	\$300,000.00	\$200,000.00	\$500,000.00	\$430,663.71	\$69,336.29	\$430,663.71	\$0.00	\$69,336.29	\$430,663.71	\$430,663.71	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$300,000.00	\$200,000.00	\$500,000.00	\$430,663.71	\$69,336.29	\$430,663.71	\$0.00	\$69,336.29	\$430,663.71	\$430,663.71	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$510,000.00	-\$190,000.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$180,000.00	-\$60,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$180,000.00	-\$60,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$120,000.00	-\$80,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$120,000.00	-\$80,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de ve	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de ve	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$140,000.00	-\$80,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
283000	Prendas de protección para seguridad pública y nacional	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283001	Prendas de protección para seguridad pública	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$740,000.00	-\$70,000.00	\$670,000.00	\$167,214.56	\$502,785.44	\$167,214.56	\$0.00	\$502,785.44	\$167,214.56	\$167,214.56	\$0.00
291000	Herramientas menores	\$100,000.00	-\$50,000.00	\$50,000.00	\$14,156.01	\$35,843.99	\$14,156.01	\$0.00	\$35,843.99	\$14,156.01	\$14,156.01	\$0.00
291001	Herramientas Menores	\$100,000.00	-\$50,000.00	\$50,000.00	\$14,156.01	\$35,843.99	\$14,156.01	\$0.00	\$35,843.99	\$14,156.01	\$14,156.01	\$0.00
292000	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$4,157.00	\$45,843.00	\$4,157.00	\$0.00	\$45,843.00	\$4,157.00	\$4,157.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$4,157.00	\$45,843.00	\$4,157.00	\$0.00	\$45,843.00	\$4,157.00	\$4,157.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usu: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294000	Refacciones y accesorios menores de equipo de cómputo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrument	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrument	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$200,000.00	\$50,000.00	\$250,000.00	\$76,736.11	\$173,263.89	\$76,736.11	\$0.00	\$173,263.89	\$76,736.11	\$76,736.11	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$200,000.00	\$50,000.00	\$250,000.00	\$76,736.11	\$173,263.89	\$76,736.11	\$0.00	\$173,263.89	\$76,736.11	\$76,736.11	\$0.00
297000	Refacciones y accesorios menores de equipo de defensa	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297001	Refacciones y accesorios menores de equipo de defensa	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$60,000.00	\$40,000.00	\$100,000.00	\$72,025.44	\$27,974.56	\$72,025.44	\$0.00	\$27,974.56	\$72,025.44	\$72,025.44	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$60,000.00	\$40,000.00	\$100,000.00	\$72,025.44	\$27,974.56	\$72,025.44	\$0.00	\$27,974.56	\$72,025.44	\$72,025.44	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$100,000.00	\$0.00	\$100,000.00	\$140.00	\$99,860.00	\$140.00	\$0.00	\$99,860.00	\$140.00	\$140.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$100,000.00	\$0.00	\$100,000.00	\$140.00	\$99,860.00	\$140.00	\$0.00	\$99,860.00	\$140.00	\$140.00	\$0.00
300000	SERVICIOS GENERALES	\$4,137,000.00	\$607,000.00	\$4,744,000.00	\$1,971,872.26	\$2,772,127.74	\$1,971,872.26	\$0.00	\$2,772,127.74	\$1,971,872.26	\$1,971,872.26	\$0.00
310000	Servicios básicos	\$554,000.00	\$0.00	\$554,000.00	\$69,300.70	\$484,699.30	\$69,300.70	\$0.00	\$484,699.30	\$69,300.70	\$69,300.70	\$0.00
311000	Energía eléctrica	\$0.00	\$30,000.00	\$30,000.00	\$16,000.00	\$14,000.00	\$16,000.00	\$0.00	\$14,000.00	\$16,000.00	\$16,000.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$30,000.00	\$30,000.00	\$16,000.00	\$14,000.00	\$16,000.00	\$0.00	\$14,000.00	\$16,000.00	\$16,000.00	\$0.00
312000	Gas	\$60,000.00	-\$30,000.00	\$30,000.00	\$10,080.70	\$19,919.30	\$10,080.70	\$0.00	\$19,919.30	\$10,080.70	\$10,080.70	\$0.00
312001	Gas	\$60,000.00	-\$30,000.00	\$30,000.00	\$10,080.70	\$19,919.30	\$10,080.70	\$0.00	\$19,919.30	\$10,080.70	\$10,080.70	\$0.00
313000	Agua	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$360,000.00	\$0.00	\$360,000.00	\$33,070.00	\$326,930.00	\$33,070.00	\$0.00	\$326,930.00	\$33,070.00	\$33,070.00	\$0.00
314001	Servicio Telefónico Tradicional	\$360,000.00	\$0.00	\$360,000.00	\$33,070.00	\$326,930.00	\$33,070.00	\$0.00	\$326,930.00	\$33,070.00	\$33,070.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$0.00	\$40,000.00	\$10,150.00	\$29,850.00	\$10,150.00	\$0.00	\$29,850.00	\$10,150.00	\$10,150.00	\$0.00
317001	Servicio de Internet y telecomunicaciones	\$40,000.00	\$0.00	\$40,000.00	\$10,150.00	\$29,850.00	\$10,150.00	\$0.00	\$29,850.00	\$10,150.00	\$10,150.00	\$0.00
318000	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
318001	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
319000	Servicios integrales y otros servicios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
319001	Servicios integrales y otros servicios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$1,053,000.00	-\$273,000.00	\$780,000.00	\$430,583.98	\$349,416.02	\$430,583.98	\$0.00	\$349,416.02	\$430,583.98	\$430,583.98	\$0.00
322000	Arrendamiento de edificios	\$480,000.00	-\$360,000.00	\$120,000.00	\$100,376.00	\$19,624.00	\$100,376.00	\$0.00	\$19,624.00	\$100,376.00	\$100,376.00	\$0.00
322001	Arrendamiento de edificios	\$480,000.00	-\$360,000.00	\$120,000.00	\$100,376.00	\$19,624.00	\$100,376.00	\$0.00	\$19,624.00	\$100,376.00	\$100,376.00	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
323000	Arrendamiento de mobiliario y equipo de administración, c	\$153,000.00	-\$113,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
323001	Arrendamiento de equipo de oficina	\$153,000.00	-\$113,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$40,000.00	-\$20,000.00	\$20,000.00	\$7,888.00	\$12,112.00	\$7,888.00	\$0.00	\$12,112.00	\$7,888.00	\$7,888.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$40,000.00	-\$20,000.00	\$20,000.00	\$7,888.00	\$12,112.00	\$7,888.00	\$0.00	\$12,112.00	\$7,888.00	\$7,888.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$180,000.00	\$220,000.00	\$400,000.00	\$292,320.00	\$107,680.00	\$292,320.00	\$0.00	\$107,680.00	\$292,320.00	\$292,320.00	\$0.00
326001	Arrendamiento de maquinaria, equipos y herramientas	\$180,000.00	\$220,000.00	\$400,000.00	\$292,320.00	\$107,680.00	\$292,320.00	\$0.00	\$107,680.00	\$292,320.00	\$292,320.00	\$0.00
329000	Otros arrendamientos	\$200,000.00	\$0.00	\$200,000.00	\$29,999.98	\$170,000.02	\$29,999.98	\$0.00	\$170,000.02	\$29,999.98	\$29,999.98	\$0.00
329001	Otros arrendamientos	\$200,000.00	\$0.00	\$200,000.00	\$29,999.98	\$170,000.02	\$29,999.98	\$0.00	\$170,000.02	\$29,999.98	\$29,999.98	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$840,000.00	\$960,000.00	\$1,800,000.00	\$1,216,790.53	\$583,209.47	\$1,216,790.53	\$0.00	\$583,209.47	\$1,216,790.53	\$1,216,790.53	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$460,000.00	\$0.00	\$460,000.00	\$215,059.45	\$244,940.55	\$215,059.45	\$0.00	\$244,940.55	\$215,059.45	\$215,059.45	\$0.00
331001	Servicios legales, de contabilidad, auditoría y servicios rela	\$460,000.00	\$0.00	\$460,000.00	\$215,059.45	\$244,940.55	\$215,059.45	\$0.00	\$244,940.55	\$215,059.45	\$215,059.45	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
332001	Servicio de diseño, arquitectura ingeniería y actividades r	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$12,092.00	\$7,908.00	\$12,092.00	\$0.00	\$7,908.00	\$12,092.00	\$12,092.00	\$0.00
334001	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$12,092.00	\$7,908.00	\$12,092.00	\$0.00	\$7,908.00	\$12,092.00	\$12,092.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$140,000.00	\$0.00	\$140,000.00	\$19,279.20	\$120,720.80	\$19,279.20	\$0.00	\$120,720.80	\$19,279.20	\$19,279.20	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$140,000.00	\$0.00	\$140,000.00	\$19,279.20	\$120,720.80	\$19,279.20	\$0.00	\$120,720.80	\$19,279.20	\$19,279.20	\$0.00
337000	Servicios de protección y seguridad	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
337001	Servicios de protección y seguridad	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios profesionales, científicos y técnicos Integrales	\$140,000.00	\$980,000.00	\$1,120,000.00	\$970,359.88	\$149,640.12	\$970,359.88	\$0.00	\$149,640.12	\$970,359.88	\$970,359.88	\$0.00
339001	Servicios profesionales, científicos y técnicos Integrales (	\$140,000.00	\$260,000.00	\$400,000.00	\$297,162.00	\$102,838.00	\$297,162.00	\$0.00	\$102,838.00	\$297,162.00	\$297,162.00	\$0.00
339003	Prestación de Servicios Profesionales	\$0.00	\$720,000.00	\$720,000.00	\$673,197.88	\$46,802.12	\$673,197.88	\$0.00	\$46,802.12	\$673,197.88	\$673,197.88	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$320,000.00	-\$250,000.00	\$70,000.00	\$9,125.81	\$60,874.19	\$9,125.81	\$0.00	\$60,874.19	\$9,125.81	\$9,125.81	\$0.00
341000	Servicios financieros y bancarios	\$40,000.00	-\$30,000.00	\$10,000.00	\$4,702.09	\$5,297.91	\$4,702.09	\$0.00	\$5,297.91	\$4,702.09	\$4,702.09	\$0.00
341001	Servicios financieros y bancarios	\$40,000.00	-\$30,000.00	\$10,000.00	\$4,702.09	\$5,297.91	\$4,702.09	\$0.00	\$5,297.91	\$4,702.09	\$4,702.09	\$0.00
343000	Servicios de recaudación, traslado y custodia de valores	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
343001	Servicio de recaudación, traslado y custodia de valores	\$40,000.00	-\$30,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$60,000.00	-\$50,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$60,000.00	-\$50,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$60,000.00	-\$50,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros de bienes patrimoniales	\$60,000.00	-\$50,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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347000	Fletes y maniobras	\$80,000.00	-\$60,000.00	\$20,000.00	\$3,480.00	\$16,520.00	\$3,480.00	\$0.00	\$16,520.00	\$3,480.00	\$3,480.00	\$0.00
347001	Fletes y Maniobras	\$80,000.00	-\$60,000.00	\$20,000.00	\$3,480.00	\$16,520.00	\$3,480.00	\$0.00	\$16,520.00	\$3,480.00	\$3,480.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$40,000.00	-\$30,000.00	\$10,000.00	\$943.72	\$9,056.28	\$943.72	\$0.00	\$9,056.28	\$943.72	\$943.72	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$40,000.00	-\$30,000.00	\$10,000.00	\$943.72	\$9,056.28	\$943.72	\$0.00	\$9,056.28	\$943.72	\$943.72	\$0.00
350000	Servicios de Instalación, reparación, mantenimiento y	\$330,000.00	\$40,000.00	\$370,000.00	\$89,923.20	\$280,076.80	\$89,923.20	\$0.00	\$280,076.80	\$89,923.20	\$89,923.20	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$40,000.00	\$20,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$40,000.00	\$20,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$55,548.20	\$94,451.80	\$55,548.20	\$0.00	\$94,451.80	\$55,548.20	\$55,548.20	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$55,548.20	\$94,451.80	\$55,548.20	\$0.00	\$94,451.80	\$55,548.20	\$55,548.20	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo	\$60,000.00	\$20,000.00	\$80,000.00	\$32,867.00	\$47,133.00	\$32,867.00	\$0.00	\$47,133.00	\$32,867.00	\$32,867.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$60,000.00	\$20,000.00	\$80,000.00	\$32,867.00	\$47,133.00	\$32,867.00	\$0.00	\$47,133.00	\$32,867.00	\$32,867.00	\$0.00
359000	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$1,508.00	\$78,492.00	\$1,508.00	\$0.00	\$78,492.00	\$1,508.00	\$1,508.00	\$0.00
359001	Servicios de jardinería y fumigación	\$80,000.00	\$0.00	\$80,000.00	\$1,508.00	\$78,492.00	\$1,508.00	\$0.00	\$78,492.00	\$1,508.00	\$1,508.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$220,000.00	\$10,000.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
364000	Servicios de revelado de fotografías	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
364001	Servicios de revelado de fotografías	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamente	\$40,000.00	\$20,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamente	\$40,000.00	\$20,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
369000	Otros servicios de información	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
369001	Otros servicios de información	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$280,000.00	-\$40,000.00	\$240,000.00	\$14,356.00	\$225,644.00	\$14,356.00	\$0.00	\$225,644.00	\$14,356.00	\$14,356.00	\$0.00
371000	Pasajes aéreos	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$60,000.00	-\$40,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$1,756.00	\$78,244.00	\$1,756.00	\$0.00	\$78,244.00	\$1,756.00	\$1,756.00	\$0.00
375001	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$1,756.00	\$78,244.00	\$1,756.00	\$0.00	\$78,244.00	\$1,756.00	\$1,756.00	\$0.00
376000	Viáticos en el extranjero	\$60,000.00	\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$60,000.00	\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



Usr: Contadora
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MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
379000	Otros servicios de traslado y hospedaje	\$40,000.00	\$0.00	\$40,000.00	\$12,600.00	\$27,400.00	\$12,600.00	\$0.00	\$27,400.00	\$12,600.00	\$12,600.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$40,000.00	\$0.00	\$40,000.00	\$12,600.00	\$27,400.00	\$12,600.00	\$0.00	\$27,400.00	\$12,600.00	\$12,600.00	\$0.00
380000	Servicios oficiales	\$520,000.00	\$150,000.00	\$670,000.00	\$137,943.04	\$532,056.96	\$137,943.04	\$0.00	\$532,056.96	\$137,943.04	\$137,943.04	\$0.00
381000	Gastos de ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$350,000.00	\$150,000.00	\$500,000.00	\$137,943.04	\$362,056.96	\$137,943.04	\$0.00	\$362,056.96	\$137,943.04	\$137,943.04	\$0.00
382001	Gastos de orden social y cultural	\$350,000.00	\$150,000.00	\$500,000.00	\$137,943.04	\$362,056.96	\$137,943.04	\$0.00	\$362,056.96	\$137,943.04	\$137,943.04	\$0.00
383000	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$20,000.00	\$10,000.00	\$30,000.00	\$3,849.00	\$26,151.00	\$3,849.00	\$0.00	\$26,151.00	\$3,849.00	\$3,849.00	\$0.00
391000	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$10,000.00	\$10,000.00	\$3,849.00	\$6,151.00	\$3,849.00	\$0.00	\$6,151.00	\$3,849.00	\$3,849.00	\$0.00
392008	Impacto ambiental	\$0.00	\$10,000.00	\$10,000.00	\$3,849.00	\$6,151.00	\$3,849.00	\$0.00	\$6,151.00	\$3,849.00	\$3,849.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,150,000.00	\$332,433.99	\$1,482,433.99	\$552,849.40	\$929,584.59	\$552,849.40	\$0.00	\$929,584.59	\$552,849.40	\$552,849.40	\$0.00
440000	Ayudas sociales	\$1,150,000.00	\$332,433.99	\$1,482,433.99	\$552,849.40	\$929,584.59	\$552,849.40	\$0.00	\$929,584.59	\$552,849.40	\$552,849.40	\$0.00
441000	Ayudas sociales a personas	\$1,000,000.00	\$452,433.99	\$1,452,433.99	\$546,849.40	\$905,584.59	\$546,849.40	\$0.00	\$905,584.59	\$546,849.40	\$546,849.40	\$0.00
441001	Ayudas sociales a personas	\$500,000.00	\$333,000.00	\$833,000.00	\$136,503.90	\$696,496.10	\$136,503.90	\$0.00	\$696,496.10	\$136,503.90	\$136,503.90	\$0.00
441002	Premios, recompensas, pensiones de gracia y pensión re	\$0.00	\$19,433.99	\$19,433.99	\$0.00	\$19,433.99	\$0.00	\$0.00	\$19,433.99	\$0.00	\$0.00	\$0.00
441003	Ayudas sociales a comunidades	\$500,000.00	\$100,000.00	\$600,000.00	\$410,345.50	\$189,654.50	\$410,345.50	\$0.00	\$189,654.50	\$410,345.50	\$410,345.50	\$0.00
443000	Ayudas sociales a Instituciones de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$6,000.00	\$4,000.00	\$6,000.00	\$0.00	\$4,000.00	\$6,000.00	\$6,000.00	\$0.00
443001	Ayudas sociales a Instituciones de enseñanza	\$0.00	\$10,000.00	\$10,000.00	\$6,000.00	\$4,000.00	\$6,000.00	\$0.00	\$4,000.00	\$6,000.00	\$6,000.00	\$0.00
445000	Ayudas sociales a Instituciones sin fines de lucro	\$150,000.00	-\$130,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
445001	Ayudas sociales a Instituciones sin fines de lucro	\$150,000.00	-\$130,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Otros mobiliarios y equipo de Administración.	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000	Equipo e Instrumental médico y de laboratorio	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RECURSO PROPIOS		\$9,477,000.00	\$1,023,000.00	\$10,500,000.00	\$3,731,423.03	\$6,768,576.97	\$3,731,423.03	\$0.00	\$6,768,576.97	\$3,731,423.03	\$3,731,423.03	\$0.00
02 FONDO GENERAL DE PARTICIPACIONES												
100000	SERVICIOS PERSONALES	\$38,182,804.17	-\$7,379,283.55	\$30,803,520.62	\$24,441,818.34	\$6,361,702.28	\$24,441,818.34	\$0.00	\$6,361,702.28	\$24,441,818.34	\$24,441,818.34	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$30,751,344.36	-\$3,098,125.74	\$27,653,218.62	\$21,474,819.66	\$6,178,398.96	\$21,474,819.66	\$0.00	\$6,178,398.96	\$21,474,819.66	\$21,474,819.66	\$0.00
113000	Sueldos base al personal permanente	\$30,751,344.36	-\$3,098,125.74	\$27,653,218.62	\$21,474,819.66	\$6,178,398.96	\$21,474,819.66	\$0.00	\$6,178,398.96	\$21,474,819.66	\$21,474,819.66	\$0.00
113001	Sueldos base al personal permanente	\$30,751,344.36	-\$3,098,125.74	\$27,653,218.62	\$21,474,819.66	\$6,178,398.96	\$21,474,819.66	\$0.00	\$6,178,398.96	\$21,474,819.66	\$21,474,819.66	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,306,235.76	\$1,300,964.24	\$2,607,200.00	\$2,423,896.68	\$183,303.32	\$2,423,896.68	\$0.00	\$183,303.32	\$2,423,896.68	\$2,423,896.68	\$0.00
122000	Sueldos base al personal eventual	\$1,306,235.76	\$1,300,964.24	\$2,607,200.00	\$2,423,896.68	\$183,303.32	\$2,423,896.68	\$0.00	\$183,303.32	\$2,423,896.68	\$2,423,896.68	\$0.00
122001	Sueldo Base a Personal Eventual	\$1,306,235.76	\$1,300,964.24	\$2,607,200.00	\$2,423,896.68	\$183,303.32	\$2,423,896.68	\$0.00	\$183,303.32	\$2,423,896.68	\$2,423,896.68	\$0.00
130000	Remuneraciones adicionales y especiales	\$5,125,224.05	-\$5,082,122.05	\$43,102.00	\$43,102.00	\$0.00	\$43,102.00	\$0.00	\$0.00	\$43,102.00	\$43,102.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$5,125,224.05	-\$5,125,224.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132001	Gratificación anual	\$5,125,224.05	-\$5,125,224.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$43,102.00	\$43,102.00	\$43,102.00	\$0.00	\$43,102.00	\$0.00	\$0.00	\$43,102.00	\$43,102.00	\$0.00
134001	Compensaciones	\$0.00	\$43,102.00	\$43,102.00	\$43,102.00	\$0.00	\$43,102.00	\$0.00	\$0.00	\$43,102.00	\$43,102.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,000,000.00	-\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
152000	Indemnizaciones	\$1,000,000.00	-\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
152001	Indemnizaciones	\$1,000,000.00	-\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$500,000.00	\$1,073,443.17	\$1,573,443.17	\$1,561,533.28	\$11,909.89	\$1,561,533.28	\$0.00	\$11,909.89	\$1,561,533.28	\$1,561,533.28	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$273,567.84	\$273,567.84	\$273,567.84	\$0.00	\$273,567.84	\$0.00	\$0.00	\$273,567.84	\$273,567.84	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$222,030.20	\$222,030.20	\$222,030.20	\$0.00	\$222,030.20	\$0.00	\$0.00	\$222,030.20	\$222,030.20	\$0.00
211001	Material de Oficina	\$0.00	\$222,030.20	\$222,030.20	\$222,030.20	\$0.00	\$222,030.20	\$0.00	\$0.00	\$222,030.20	\$222,030.20	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
216000	Material de limpieza	\$0.00	\$11,537.64	\$11,537.64	\$11,537.64	\$0.00	\$11,537.64	\$0.00	\$0.00	\$11,537.64	\$11,537.64	\$0.00
216001	Material de Limpieza	\$0.00	\$11,537.64	\$11,537.64	\$11,537.64	\$0.00	\$11,537.64	\$0.00	\$0.00	\$11,537.64	\$11,537.64	\$0.00
220000	Alimentos y utensilios	\$500,000.00	-\$116,759.56	\$383,240.44	\$371,330.49	\$11,909.95	\$371,330.49	\$0.00	\$11,909.95	\$371,330.49	\$371,330.49	\$0.00
221000	Productos alimenticios para personas	\$500,000.00	-\$116,759.56	\$383,240.44	\$371,330.49	\$11,909.95	\$371,330.49	\$0.00	\$11,909.95	\$371,330.49	\$371,330.49	\$0.00
221001	Productos alimenticios para personas	\$500,000.00	-\$116,759.56	\$383,240.44	\$371,330.49	\$11,909.95	\$371,330.49	\$0.00	\$11,909.95	\$371,330.49	\$371,330.49	\$0.00
230000	Materias primas y materiales de producción y comerci	\$0.00	\$4,423.03	\$4,423.03	\$4,423.03	\$0.00	\$4,423.03	\$0.00	\$0.00	\$4,423.03	\$4,423.03	\$0.00
235000	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$4,423.03	\$4,423.03	\$4,423.03	\$0.00	\$4,423.03	\$0.00	\$0.00	\$4,423.03	\$4,423.03	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
235001	Productos químicos, farmacéuticos y de laboratorio adqul	\$0.00	\$4,423.03	\$4,423.03	\$4,423.03	\$0.00	\$4,423.03	\$0.00	\$0.00	\$4,423.03	\$4,423.03	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$46,935.43	\$46,935.43	\$46,935.43	\$0.00	\$46,935.43	\$0.00	\$0.00	\$46,935.43	\$46,935.43	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$2,660.40	\$2,660.40	\$2,660.40	\$0.00	\$2,660.40	\$0.00	\$0.00	\$2,660.40	\$2,660.40	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$2,660.40	\$2,660.40	\$2,660.40	\$0.00	\$2,660.40	\$0.00	\$0.00	\$2,660.40	\$2,660.40	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$12,106.00	\$12,106.00	\$12,106.00	\$0.00	\$12,106.00	\$0.00	\$0.00	\$12,106.00	\$12,106.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$12,106.00	\$12,106.00	\$12,106.00	\$0.00	\$12,106.00	\$0.00	\$0.00	\$12,106.00	\$12,106.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$31,669.03	\$31,669.03	\$31,669.03	\$0.00	\$31,669.03	\$0.00	\$0.00	\$31,669.03	\$31,669.03	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$31,669.03	\$31,669.03	\$31,669.03	\$0.00	\$31,669.03	\$0.00	\$0.00	\$31,669.03	\$31,669.03	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$13,873.60	\$13,873.60	\$13,873.60	\$0.00	\$13,873.60	\$0.00	\$0.00	\$13,873.60	\$13,873.60	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$13,873.60	\$13,873.60	\$13,873.60	\$0.00	\$13,873.60	\$0.00	\$0.00	\$13,873.60	\$13,873.60	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$13,873.60	\$13,873.60	\$13,873.60	\$0.00	\$13,873.60	\$0.00	\$0.00	\$13,873.60	\$13,873.60	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$681,187.00	\$681,187.00	\$681,187.00	\$0.00	\$681,187.00	\$0.00	\$0.00	\$681,187.00	\$681,187.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$681,187.00	\$681,187.00	\$681,187.00	\$0.00	\$681,187.00	\$0.00	\$0.00	\$681,187.00	\$681,187.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$0.00	\$681,187.00	\$681,187.00	\$681,187.00	\$0.00	\$681,187.00	\$0.00	\$0.00	\$681,187.00	\$681,187.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$58,266.00	\$58,266.00	\$58,266.00	\$0.00	\$58,266.00	\$0.00	\$0.00	\$58,266.00	\$58,266.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$54,896.00	\$54,896.00	\$54,896.00	\$0.00	\$54,896.00	\$0.00	\$0.00	\$54,896.00	\$54,896.00	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$54,896.00	\$54,896.00	\$54,896.00	\$0.00	\$54,896.00	\$0.00	\$0.00	\$54,896.00	\$54,896.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$3,370.00	\$3,370.00	\$3,370.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$3,370.00	\$3,370.00	\$0.00
272001	Prendas de seguridad y protección	\$0.00	\$3,370.00	\$3,370.00	\$3,370.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$3,370.00	\$3,370.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$111,949.83	\$111,949.83	\$111,949.83	-\$0.06	\$111,949.89	\$0.00	-\$0.06	\$111,949.89	\$111,949.89	\$0.00
291000	Herramientas menores	\$0.00	\$14,089.01	\$14,089.01	\$14,089.01	\$0.00	\$14,089.01	\$0.00	\$0.00	\$14,089.01	\$14,089.01	\$0.00
291001	Herramientas Menores	\$0.00	\$14,089.01	\$14,089.01	\$14,089.01	\$0.00	\$14,089.01	\$0.00	\$0.00	\$14,089.01	\$14,089.01	\$0.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$148.00	\$148.00	\$148.00	\$0.00	\$148.00	\$0.00	\$0.00	\$148.00	\$148.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$148.00	\$148.00	\$148.00	\$0.00	\$148.00	\$0.00	\$0.00	\$148.00	\$148.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$6,625.00	\$6,625.00	\$6,625.00	\$0.00	\$6,625.00	\$0.00	\$0.00	\$6,625.00	\$6,625.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$6,625.00	\$6,625.00	\$6,625.00	\$0.00	\$6,625.00	\$0.00	\$0.00	\$6,625.00	\$6,625.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$55,754.25	\$55,754.25	\$55,754.25	\$0.00	\$55,754.25	\$0.00	\$0.00	\$55,754.25	\$55,754.25	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$55,754.25	\$55,754.25	\$55,754.25	\$0.00	\$55,754.25	\$0.00	\$0.00	\$55,754.25	\$55,754.25	\$0.00
299000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$35,333.57	\$35,333.57	\$35,333.63	-\$0.06	\$35,333.63	\$0.00	-\$0.06	\$35,333.63	\$35,333.63	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$35,333.57	\$35,333.57	\$35,333.63	-\$0.06	\$35,333.63	\$0.00	-\$0.06	\$35,333.63	\$35,333.63	\$0.00
300000	SERVICIOS GENERALES	\$596,000.00	\$6,228,654.19	\$6,824,654.19	\$6,775,467.13	\$49,187.06	\$6,775,467.13	\$0.00	\$49,187.06	\$6,775,467.13	\$6,775,467.13	\$0.00
310000	Servicios básicos	\$0.00	\$122,116.20	\$122,116.20	\$115,153.20	\$6,963.00	\$115,153.20	\$0.00	\$6,963.00	\$115,153.20	\$115,153.20	\$0.00
312000	Gas	\$0.00	\$3,720.00	\$3,720.00	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$3,720.00	\$0.00
312001	Gas	\$0.00	\$3,720.00	\$3,720.00	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$3,720.00	\$3,720.00	\$0.00
313000	Agua	\$0.00	\$79,742.00	\$79,742.00	\$79,742.00	\$0.00	\$79,742.00	\$0.00	\$0.00	\$79,742.00	\$79,742.00	\$0.00
313001	Servicio de Agua	\$0.00	\$79,742.00	\$79,742.00	\$79,742.00	\$0.00	\$79,742.00	\$0.00	\$0.00	\$79,742.00	\$79,742.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$38,654.20	\$38,654.20	\$31,691.20	\$6,963.00	\$31,691.20	\$0.00	\$6,963.00	\$31,691.20	\$31,691.20	\$0.00
317001	Servicio de Internet y telecomunicaciones	\$0.00	\$38,654.20	\$38,654.20	\$31,691.20	\$6,963.00	\$31,691.20	\$0.00	\$6,963.00	\$31,691.20	\$31,691.20	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$454,015.08	\$454,015.08	\$447,055.02	\$6,960.06	\$447,055.02	\$0.00	\$6,960.06	\$447,055.02	\$447,055.02	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$60,320.00	\$60,320.00	\$53,360.00	\$6,960.00	\$53,360.00	\$0.00	\$6,960.00	\$53,360.00	\$53,360.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$60,320.00	\$60,320.00	\$53,360.00	\$6,960.00	\$53,360.00	\$0.00	\$6,960.00	\$53,360.00	\$53,360.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$278,400.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$278,400.00	\$278,400.00	\$278,400.00	\$0.00	\$278,400.00	\$0.00	\$0.00	\$278,400.00	\$278,400.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00
326001	Arrendamiento de maquinaria, equipos y herramientas	\$0.00	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$57,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$58,295.08	\$58,295.08	\$58,295.02	\$0.06	\$58,295.02	\$0.00	\$0.06	\$58,295.02	\$58,295.02	\$0.00
329001	Otros arrendamientos	\$0.00	\$58,295.08	\$58,295.08	\$58,295.02	\$0.06	\$58,295.02	\$0.00	\$0.06	\$58,295.02	\$58,295.02	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$313,078.25	\$313,078.25	\$277,814.25	\$35,264.00	\$277,814.25	\$0.00	\$35,264.00	\$277,814.25	\$277,814.25	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$23,209.05	\$23,209.05	\$23,209.05	\$0.00	\$23,209.05	\$0.00	\$0.00	\$23,209.05	\$23,209.05	\$0.00
331001	Servicios legales, de contabilidad, auditoría y servicios rela	\$0.00	\$23,209.05	\$23,209.05	\$23,209.05	\$0.00	\$23,209.05	\$0.00	\$0.00	\$23,209.05	\$23,209.05	\$0.00
334000	Servicios de capacitación	\$0.00	\$5,580.00	\$5,580.00	\$5,580.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$5,580.00	\$5,580.00	\$0.00
334001	Servicios de capacitación	\$0.00	\$5,580.00	\$5,580.00	\$5,580.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$5,580.00	\$5,580.00	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$14,914.00	\$14,914.00	\$14,914.00	\$0.00	\$14,914.00	\$0.00	\$0.00	\$14,914.00	\$14,914.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$0.00	\$14,914.00	\$14,914.00	\$14,914.00	\$0.00	\$14,914.00	\$0.00	\$0.00	\$14,914.00	\$14,914.00	\$0.00
336000	Servicios de apoyo administrativo, fotocoplado e impresió	\$0.00	\$22,411.20	\$22,411.20	\$22,411.20	\$0.00	\$22,411.20	\$0.00	\$0.00	\$22,411.20	\$22,411.20	\$0.00
336002	Formas valoradas	\$0.00	\$22,411.20	\$22,411.20	\$22,411.20	\$0.00	\$22,411.20	\$0.00	\$0.00	\$22,411.20	\$22,411.20	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$246,964.00	\$246,964.00	\$211,700.00	\$35,264.00	\$211,700.00	\$0.00	\$35,264.00	\$211,700.00	\$211,700.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales (	\$0.00	\$246,964.00	\$246,964.00	\$211,700.00	\$35,264.00	\$211,700.00	\$0.00	\$35,264.00	\$211,700.00	\$211,700.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00



Usr: Contadora
 Rep: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
 HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
 08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
347001	Fletes y Maniobras	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
350000	Servicios de Instalación, reparación, mantenimiento y	\$0.00	\$92,738.00	\$92,738.00	\$92,738.00	\$0.00	\$92,738.00	\$0.00	\$0.00	\$92,738.00	\$92,738.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$4,582.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$4,582.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$59,156.00	\$59,156.00	\$59,156.00	\$0.00	\$59,156.00	\$0.00	\$0.00	\$59,156.00	\$59,156.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$59,156.00	\$59,156.00	\$59,156.00	\$0.00	\$59,156.00	\$0.00	\$0.00	\$59,156.00	\$59,156.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$63,919.08	\$63,919.08	\$63,919.08	\$0.00	\$63,919.08	\$0.00	\$0.00	\$63,919.08	\$63,919.08	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$46,519.08	\$46,519.08	\$46,519.08	\$0.00	\$46,519.08	\$0.00	\$0.00	\$46,519.08	\$46,519.08	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$46,519.08	\$46,519.08	\$46,519.08	\$0.00	\$46,519.08	\$0.00	\$0.00	\$46,519.08	\$46,519.08	\$0.00
363000	Servicios de creatividad, preproducción y producción de r	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de r	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$22,200.00	\$22,200.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$22,200.00	\$0.00
375000	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
375001	Viáticos en el país	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
380000	Servicios oficiales	\$176,000.00	\$5,107,406.58	\$5,283,406.58	\$5,283,406.58	\$0.00	\$5,283,406.58	\$0.00	\$0.00	\$5,283,406.58	\$5,283,406.58	\$0.00
382000	Gastos de orden social y cultural	\$176,000.00	\$5,107,406.58	\$5,283,406.58	\$5,283,406.58	\$0.00	\$5,283,406.58	\$0.00	\$0.00	\$5,283,406.58	\$5,283,406.58	\$0.00
382001	Gastos de orden social y cultural	\$176,000.00	\$5,107,406.58	\$5,283,406.58	\$5,283,406.58	\$0.00	\$5,283,406.58	\$0.00	\$0.00	\$5,283,406.58	\$5,283,406.58	\$0.00
390000	Otros servicios generales	\$420,000.00	\$41,581.00	\$461,581.00	\$461,581.00	\$0.00	\$461,581.00	\$0.00	\$0.00	\$461,581.00	\$461,581.00	\$0.00
392000	Impuestos y derechos	\$160,000.00	-\$70,528.00	\$89,472.00	\$89,472.00	\$0.00	\$89,472.00	\$0.00	\$0.00	\$89,472.00	\$89,472.00	\$0.00
392006	Pago de derechos	\$160,000.00	-\$70,528.00	\$89,472.00	\$89,472.00	\$0.00	\$89,472.00	\$0.00	\$0.00	\$89,472.00	\$89,472.00	\$0.00
395000	Penas, multas, accesos y actualizaciones	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
395001	Penas, multas, accesos y actualizaciones	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396000	Otros gastos por responsabilidades	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396001	Otros gastos por responsabilidades	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$372,109.00	\$372,109.00	\$372,109.00	\$0.00	\$372,109.00	\$0.00	\$0.00	\$372,109.00	\$372,109.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$372,109.00	\$372,109.00	\$372,109.00	\$0.00	\$372,109.00	\$0.00	\$0.00	\$372,109.00	\$372,109.00	\$0.00
399000	Otros servicios generales	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
399001 Otros servicios generales	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,287,213.93	-\$368,246.91	\$918,967.02	\$751,007.52	\$167,959.50	\$751,007.52	\$0.00	\$167,959.50	\$751,007.52	\$751,007.52	\$0.00
440000 Ayudas sociales	\$1,287,213.93	-\$368,246.91	\$918,967.02	\$751,007.52	\$167,959.50	\$751,007.52	\$0.00	\$167,959.50	\$751,007.52	\$751,007.52	\$0.00
441000 Ayudas sociales a personas	\$642,255.93	-\$368,246.91	\$274,009.02	\$274,009.02	\$0.00	\$274,009.02	\$0.00	\$0.00	\$274,009.02	\$274,009.02	\$0.00
441001 Ayudas sociales a personas	\$400,000.00	-\$130,990.98	\$269,009.02	\$269,009.02	\$0.00	\$269,009.02	\$0.00	\$0.00	\$269,009.02	\$269,009.02	\$0.00
441002 Premios, recompensas, pensiones de gracia y pensión re	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
441003 Ayudas sociales a comunidades	\$242,255.93	-\$242,255.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$644,958.00	\$0.00	\$644,958.00	\$476,998.50	\$167,959.50	\$476,998.50	\$0.00	\$167,959.50	\$476,998.50	\$476,998.50	\$0.00
445003 Cuotas alimenticias	\$174,840.00	\$0.00	\$174,840.00	\$124,410.00	\$50,430.00	\$124,410.00	\$0.00	\$50,430.00	\$124,410.00	\$124,410.00	\$0.00
445004 Defensa del menor	\$107,910.00	\$0.00	\$107,910.00	\$80,932.50	\$26,977.50	\$80,932.50	\$0.00	\$26,977.50	\$80,932.50	\$80,932.50	\$0.00
445005 Hospital del niño Dif	\$132,000.00	\$0.00	\$132,000.00	\$99,000.00	\$33,000.00	\$99,000.00	\$0.00	\$33,000.00	\$99,000.00	\$99,000.00	\$0.00
445006 Descuento CRIRH	\$230,208.00	\$0.00	\$230,208.00	\$172,656.00	\$57,552.00	\$172,656.00	\$0.00	\$57,552.00	\$172,656.00	\$172,656.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$140,000.00	\$780,000.00	\$920,000.00	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$920,000.00	\$920,000.00	\$0.00
540000 Vehículos y equipo de transporte	\$0.00	\$920,000.00	\$920,000.00	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$920,000.00	\$920,000.00	\$0.00
541000 Vehículos y equipo terrestre	\$0.00	\$920,000.00	\$920,000.00	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$920,000.00	\$920,000.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$0.00	\$920,000.00	\$920,000.00	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$920,000.00	\$920,000.00	\$0.00
570000 Activos Biológicos	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
578000 Arboles y plantas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
578001 Arboles y plantas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000 Activos Intangibles	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599000 Otros activos intangibles	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599001 Otros activos intangibles	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800000 PARTICIPACIONES Y APORTACIONES	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
850000 Convenios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853000 Otros Convenios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853001 Otros Convenios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO GENERAL DE PARTICIPACIONES	\$40,786,018.10	\$254,566.90	\$41,040,585.00	\$34,449,826.27	\$6,590,758.73	\$34,449,826.27	\$0.00	\$6,590,758.73	\$34,449,826.27	\$34,449,826.27	\$0.00
03 FONDO DE FOMENTO MUNICIPAL											
100000 SERVICIOS PERSONALES	\$6,343,872.56	\$2,367,504.72	\$8,711,377.28	\$4,121,346.02	\$4,590,031.26	\$4,121,346.02	\$0.00	\$4,590,031.26	\$4,121,346.02	\$4,121,346.02	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$5,162,872.56	\$327,127.44	\$5,490,000.00	\$4,116,519.24	\$1,373,480.76	\$4,116,519.24	\$0.00	\$1,373,480.76	\$4,116,519.24	\$4,116,519.24	\$0.00



Usr: Contadora
 Rop: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
111000 Diatas	\$5,162,872.56	\$327,127.44	\$5,490,000.00	\$4,116,519.24	\$1,373,480.76	\$4,116,519.24	\$0.00	\$1,373,480.76	\$4,116,519.24	\$4,116,519.24	\$0.00
111001 Diatas	\$5,162,872.56	\$327,127.44	\$5,490,000.00	\$4,116,519.24	\$1,373,480.76	\$4,116,519.24	\$0.00	\$1,373,480.76	\$4,116,519.24	\$4,116,519.24	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$1,321,103.32	\$1,321,103.32	\$0.00	\$1,321,103.32	\$0.00	\$0.00	\$1,321,103.32	\$0.00	\$0.00	\$0.00
122000 _Sueldos base al personal eventual	\$0.00	\$1,321,103.32	\$1,321,103.32	\$0.00	\$1,321,103.32	\$0.00	\$0.00	\$1,321,103.32	\$0.00	\$0.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$0.00	\$1,321,103.32	\$1,321,103.32	\$0.00	\$1,321,103.32	\$0.00	\$0.00	\$1,321,103.32	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$181,000.00	\$1,719,273.96	\$1,900,273.96	\$4,826.78	\$1,895,447.18	\$4,826.78	\$0.00	\$1,895,447.18	\$4,826.78	\$4,826.78	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$1,900,273.96	\$1,900,273.96	\$4,826.78	\$1,895,447.18	\$4,826.78	\$0.00	\$1,895,447.18	\$4,826.78	\$4,826.78	\$0.00
132001 Gratificación anual	\$0.00	\$1,900,273.96	\$1,900,273.96	\$4,826.78	\$1,895,447.18	\$4,826.78	\$0.00	\$1,895,447.18	\$4,826.78	\$4,826.78	\$0.00
134000 Compensaciones	\$181,000.00	-\$181,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134001 Compensaciones	\$181,000.00	-\$181,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000 Indemnizaciones	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,860,000.00	\$218,404.30	\$2,078,404.30	\$1,574,953.88	\$503,450.42	\$1,574,953.88	\$0.00	\$503,450.42	\$1,574,953.88	\$1,574,953.88	\$0.00
210000 Materiales de administración, emisión de documentos	\$130,000.00	\$205,000.00	\$335,000.00	\$162,391.41	\$172,608.59	\$162,391.41	\$0.00	\$172,608.59	\$162,391.41	\$162,391.41	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$100,000.00	\$100,000.00	\$72,099.97	\$27,900.03	\$72,099.97	\$0.00	\$27,900.03	\$72,099.97	\$72,099.97	\$0.00
211001 Material de Oficina	\$0.00	\$100,000.00	\$100,000.00	\$72,099.97	\$27,900.03	\$72,099.97	\$0.00	\$27,900.03	\$72,099.97	\$72,099.97	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$80,000.00	-\$30,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$80,000.00	-\$30,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
214001 Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$0.00	\$45,000.00	\$45,000.00	\$41,881.74	\$3,118.26	\$41,881.74	\$0.00	\$3,118.26	\$41,881.74	\$41,881.74	\$0.00
215001 Material impreso y de información digital	\$0.00	\$45,000.00	\$45,000.00	\$41,881.74	\$3,118.26	\$41,881.74	\$0.00	\$3,118.26	\$41,881.74	\$41,881.74	\$0.00
216000 Material de limpieza	\$0.00	\$90,000.00	\$90,000.00	\$48,409.70	\$41,590.30	\$48,409.70	\$0.00	\$41,590.30	\$48,409.70	\$48,409.70	\$0.00
216001 Material de Limpieza	\$0.00	\$90,000.00	\$90,000.00	\$48,409.70	\$41,590.30	\$48,409.70	\$0.00	\$41,590.30	\$48,409.70	\$48,409.70	\$0.00
220000 Alimentos y utensilios	\$0.00	\$200,000.00	\$200,000.00	\$49,258.09	\$150,741.91	\$49,258.09	\$0.00	\$150,741.91	\$49,258.09	\$49,258.09	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$200,000.00	\$200,000.00	\$49,258.09	\$150,741.91	\$49,258.09	\$0.00	\$150,741.91	\$49,258.09	\$49,258.09	\$0.00
221001 Productos alimenticios para personas	\$0.00	\$200,000.00	\$200,000.00	\$49,258.09	\$150,741.91	\$49,258.09	\$0.00	\$150,741.91	\$49,258.09	\$49,258.09	\$0.00
230000 Materias primas y materiales de producción y comerci	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238000 Mercancías adquiridas para su comercialización	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238001 Mercancías adquiridas para su comercialización	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: Contadora
 Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Deuda
240000	Materiales y artículos de construcción y de reparación	\$670,000.00	-\$417,255.70	\$252,744.30	\$223,494.27	\$29,250.03	\$223,494.27	\$0.00	\$29,250.03	\$223,494.27	\$223,494.27	\$0.00
241000	Productos minerales no metálicos	\$60,000.00	-\$45,000.00	\$15,000.00	\$11,280.01	\$3,719.99	\$11,280.01	\$0.00	\$3,719.99	\$11,280.01	\$11,280.01	\$0.00
241001	Productos minerales no metálicos	\$60,000.00	-\$45,000.00	\$15,000.00	\$11,280.01	\$3,719.99	\$11,280.01	\$0.00	\$3,719.99	\$11,280.01	\$11,280.01	\$0.00
242000	Cemento y productos de concreto	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$60,000.00	-\$54,780.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
244001	Madera y productos de madera	\$60,000.00	-\$54,780.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
245000	Vidrio y productos de vidrio	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$100,000.00	-\$27,475.70	\$72,524.30	\$72,524.30	\$0.00	\$72,524.30	\$0.00	\$0.00	\$72,524.30	\$72,524.30	\$0.00
246001	Material eléctrico y electrónico	\$100,000.00	-\$27,475.70	\$72,524.30	\$72,524.30	\$0.00	\$72,524.30	\$0.00	\$0.00	\$72,524.30	\$72,524.30	\$0.00
247000	Artículos metálicos para la construcción	\$40,000.00	\$80,000.00	\$120,000.00	\$69,600.09	\$50,399.91	\$69,600.09	\$0.00	\$50,399.91	\$69,600.09	\$69,600.09	\$0.00
247001	Artículos metálicos para la construcción	\$40,000.00	\$80,000.00	\$120,000.00	\$69,600.09	\$50,399.91	\$69,600.09	\$0.00	\$50,399.91	\$69,600.09	\$69,600.09	\$0.00
248000	Materiales complementarios	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$180,000.00	-\$140,000.00	\$40,000.00	\$64,869.87	-\$24,869.87	\$64,869.87	\$0.00	-\$24,869.87	\$64,869.87	\$64,869.87	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$180,000.00	-\$140,000.00	\$40,000.00	\$64,869.87	-\$24,869.87	\$64,869.87	\$0.00	-\$24,869.87	\$64,869.87	\$64,869.87	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$380,000.00	-\$248,730.00	\$131,270.00	\$94,350.20	\$36,919.80	\$94,350.20	\$0.00	\$36,919.80	\$94,350.20	\$94,350.20	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$270.00	\$270.00	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$270.00	\$270.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$270.00	\$270.00	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$270.00	\$270.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$120,000.00	-\$50,000.00	\$70,000.00	\$33,080.20	\$36,919.80	\$33,080.20	\$0.00	\$36,919.80	\$33,080.20	\$33,080.20	\$0.00
254001	Materiales, accesorios y suministros médicos	\$120,000.00	-\$50,000.00	\$70,000.00	\$33,080.20	\$36,919.80	\$33,080.20	\$0.00	\$36,919.80	\$33,080.20	\$33,080.20	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales, accesorios y suministros de Laboratorio	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$60,000.00	\$1,000.00	\$61,000.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$61,000.00	\$0.00
259001	Otros productos químicos	\$60,000.00	\$1,000.00	\$61,000.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$61,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$300,000.00	\$850,000.00	\$950,000.00	\$864,817.44	\$85,182.56	\$864,817.44	\$0.00	\$85,182.56	\$864,817.44	\$864,817.44	\$0.00



Usu: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 25/oct/2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261000	Combustibles, lubricantes y aditivos	\$300,000.00	\$650,000.00	\$950,000.00	\$864,817.44	\$85,182.56	\$864,817.44	\$0.00	\$85,182.56	\$864,817.44	\$864,817.44	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestre	\$300,000.00	\$650,000.00	\$950,000.00	\$864,817.44	\$85,182.56	\$864,817.44	\$0.00	\$85,182.56	\$864,817.44	\$864,817.44	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$300,000.00	-\$90,610.00	\$209,390.00	\$180,642.47	\$28,747.53	\$180,642.47	\$0.00	\$28,747.53	\$180,642.47	\$180,642.47	\$0.00
291000	Herramientas menores	\$0.00	-\$330.00	\$330.00	-\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	-\$330.00	\$0.00
291001	Herramientas Menores	\$0.00	\$330.00	\$330.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$330.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$8,000.00	\$8,000.00	\$3,828.00	\$4,172.00	\$3,828.00	\$0.00	\$4,172.00	\$3,828.00	\$3,828.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$8,000.00	\$8,000.00	\$3,828.00	\$4,172.00	\$3,828.00	\$0.00	\$4,172.00	\$3,828.00	\$3,828.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$300,000.00	-\$100,000.00	\$200,000.00	\$175,424.47	\$24,575.53	\$175,424.47	\$0.00	\$24,575.53	\$175,424.47	\$175,424.47	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$300,000.00	-\$100,000.00	\$200,000.00	\$175,424.47	\$24,575.53	\$175,424.47	\$0.00	\$24,575.53	\$175,424.47	\$175,424.47	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,060.00	\$1,060.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00	\$1,060.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,060.00	\$1,060.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00	\$1,060.00	\$0.00
300000	SERVICIOS GENERALES	\$5,955,988.44	-\$100,538.02	\$5,855,450.42	\$5,473,772.33	\$381,678.09	\$5,473,772.33	\$0.00	\$381,678.09	\$5,473,772.33	\$5,473,772.33	\$0.00
310000	Servicios básicos	\$65,988.44	-\$42,481.44	\$23,507.00	\$20,987.00	\$2,520.00	\$20,987.00	\$0.00	\$2,520.00	\$20,987.00	\$20,987.00	\$0.00
311000	Energía eléctrica	\$0.00	\$507.00	\$507.00	\$507.00	\$0.00	\$507.00	\$0.00	\$0.00	\$507.00	\$507.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$507.00	\$507.00	\$507.00	\$0.00	\$507.00	\$0.00	\$0.00	\$507.00	\$507.00	\$0.00
312000	Gas	\$65,988.44	-\$65,988.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$65,988.44	-\$65,988.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$0.00	\$23,000.00	\$23,000.00	\$20,480.00	\$2,520.00	\$20,480.00	\$0.00	\$2,520.00	\$20,480.00	\$20,480.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$23,000.00	\$23,000.00	\$20,480.00	\$2,520.00	\$20,480.00	\$0.00	\$2,520.00	\$20,480.00	\$20,480.00	\$0.00
320000	Servicios de arrendamiento	\$120,000.00	\$947,000.00	\$1,067,000.00	\$890,880.00	\$176,120.00	\$890,880.00	\$0.00	\$176,120.00	\$890,880.00	\$890,880.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$120,000.00	\$517,000.00	\$637,000.00	\$516,680.00	\$120,320.00	\$516,680.00	\$0.00	\$120,320.00	\$516,680.00	\$516,680.00	\$0.00
326001	Arrendamiento de maquinaria, equipos y herramientas	\$120,000.00	\$517,000.00	\$637,000.00	\$516,680.00	\$120,320.00	\$516,680.00	\$0.00	\$120,320.00	\$516,680.00	\$516,680.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$430,000.00	\$430,000.00	\$374,200.00	\$55,800.00	\$374,200.00	\$0.00	\$55,800.00	\$374,200.00	\$374,200.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$430,000.00	\$430,000.00	\$374,200.00	\$55,800.00	\$374,200.00	\$0.00	\$55,800.00	\$374,200.00	\$374,200.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$180,000.00	\$460,000.00	\$640,000.00	\$593,117.54	\$46,882.46	\$593,117.54	\$0.00	\$46,882.46	\$593,117.54	\$593,117.54	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$360,000.00	\$360,000.00	\$389,139.15	-\$29,139.15	\$389,139.15	\$0.00	-\$29,139.15	\$389,139.15	\$389,139.15	\$0.00
331001	Servicios legales, de contabilidad, auditoría y servicios rela	\$0.00	\$360,000.00	\$360,000.00	\$389,139.15	-\$29,139.15	\$389,139.15	\$0.00	-\$29,139.15	\$389,139.15	\$389,139.15	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$80,000.00	-\$30,000.00	\$50,000.00	\$20,528.40	\$29,471.60	\$20,528.40	\$0.00	\$29,471.60	\$20,528.40	\$20,528.40	\$0.00
333001	Servicios de Informática	\$80,000.00	-\$30,000.00	\$50,000.00	\$20,528.40	\$29,471.60	\$20,528.40	\$0.00	\$29,471.60	\$20,528.40	\$20,528.40	\$0.00
334000	Servicios de capacitación	\$100,000.00	-\$70,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
334001	Servicios de capacitación	\$100,000.00	-\$70,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$200,000.00	\$200,000.00	\$183,449.99	\$16,550.01	\$183,449.99	\$0.00	\$16,550.01	\$183,449.99	\$183,449.99	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$200,000.00	\$200,000.00	\$183,449.99	\$16,550.01	\$183,449.99	\$0.00	\$16,550.01	\$183,449.99	\$183,449.99	\$0.00
350000	Servicios de Instalación, reparación, mantenimiento y	\$620,000.00	-\$320,000.00	\$300,000.00	\$204,211.07	\$95,788.93	\$204,211.07	\$0.00	\$95,788.93	\$204,211.07	\$204,211.07	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$80,000.00	-\$60,000.00	\$20,000.00	\$3,868.07	\$16,131.93	\$3,868.07	\$0.00	\$16,131.93	\$3,868.07	\$3,868.07	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$80,000.00	-\$60,000.00	\$20,000.00	\$3,868.07	\$16,131.93	\$3,868.07	\$0.00	\$16,131.93	\$3,868.07	\$3,868.07	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$100,000.00	-\$80,000.00	\$20,000.00	\$1,856.00	\$18,144.00	\$1,856.00	\$0.00	\$18,144.00	\$1,856.00	\$1,856.00	\$0.00
353001	Mantenimiento de bienes Informáticos	\$100,000.00	-\$80,000.00	\$20,000.00	\$1,856.00	\$18,144.00	\$1,856.00	\$0.00	\$18,144.00	\$1,856.00	\$1,856.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$60,000.00	\$140,000.00	\$118,963.00	\$21,037.00	\$118,963.00	\$0.00	\$21,037.00	\$118,963.00	\$118,963.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$60,000.00	\$140,000.00	\$118,963.00	\$21,037.00	\$118,963.00	\$0.00	\$21,037.00	\$118,963.00	\$118,963.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$140,000.00	-\$20,000.00	\$120,000.00	\$79,524.00	\$40,476.00	\$79,524.00	\$0.00	\$40,476.00	\$79,524.00	\$79,524.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$140,000.00	-\$20,000.00	\$120,000.00	\$5,452.00	\$14,548.00	\$5,452.00	\$0.00	\$14,548.00	\$5,452.00	\$5,452.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$0.00	\$100,000.00	\$100,000.00	\$74,072.00	\$25,928.00	\$74,072.00	\$0.00	\$25,928.00	\$74,072.00	\$74,072.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$1,700,000.00	-\$1,630,000.00	\$70,000.00	\$34,277.43	\$35,722.57	\$34,277.43	\$0.00	\$35,722.57	\$34,277.43	\$34,277.43	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$1,520,000.00	-\$1,450,000.00	\$70,000.00	\$34,277.43	\$35,722.57	\$34,277.43	\$0.00	\$35,722.57	\$34,277.43	\$34,277.43	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$520,000.00	-\$450,000.00	\$70,000.00	\$34,277.43	\$35,722.57	\$34,277.43	\$0.00	\$35,722.57	\$34,277.43	\$34,277.43	\$0.00
361002	Difusión de programas y actividades encaminados a la pr	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363000	Servicios de creatividad, preproducción y producción de p	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363001	Servicios de creatividad, preproducción y producción de p	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamei	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$130,000.00	-\$62,887.00	\$67,113.00	\$15,370.00	\$51,743.00	\$15,370.00	\$0.00	\$51,743.00	\$15,370.00	\$15,370.00	\$0.00
372000	Pasajes terrestres	\$70,000.00	-\$15,964.00	\$54,036.00	\$14,036.00	\$40,000.00	\$14,036.00	\$0.00	\$40,000.00	\$14,036.00	\$14,036.00	\$0.00
372001	Pasajes terrestres	\$70,000.00	-\$15,964.00	\$54,036.00	\$14,036.00	\$40,000.00	\$14,036.00	\$0.00	\$40,000.00	\$14,036.00	\$14,036.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$60,000.00	-\$46,923.00	\$13,077.00	\$1,334.00	\$11,743.00	\$1,334.00	\$0.00	\$11,743.00	\$1,334.00	\$1,334.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$60,000.00	-\$46,923.00	\$13,077.00	\$1,334.00	\$11,743.00	\$1,334.00	\$0.00	\$11,743.00	\$1,334.00	\$1,334.00	\$0.00
380000	Servicios oficiales	\$2,880,000.00	\$626,661.42	\$3,506,661.42	\$3,578,888.29	-\$72,226.87	\$3,578,888.29	\$0.00	-\$72,226.87	\$3,578,888.29	\$3,578,888.29	\$0.00
381000	Gastos de ceremonial	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$2,500,000.00	\$1,006,661.42	\$3,506,661.42	\$3,578,888.29	-\$72,226.87	\$3,578,888.29	\$0.00	-\$72,226.87	\$3,578,888.29	\$3,578,888.29	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001	Gastos de orden social y cultural	\$2,500,000.00	\$1,006,661.42	\$3,506,661.42	\$3,578,888.29	-\$72,226.87	\$3,578,888.29	\$0.00	-\$72,226.87	\$3,578,888.29	\$3,578,888.29	\$0.00
383000	Congresos y convenciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$260,000.00	-\$78,831.00	\$181,169.00	\$136,041.00	-\$45,128.00	\$136,041.00	\$0.00	-\$45,128.00	\$136,041.00	\$136,041.00	\$0.00
391000	Servicios funerarios y de cementerios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$21,169.00	\$21,169.00	\$18,282.00	\$2,887.00	\$18,282.00	\$0.00	\$2,887.00	\$18,282.00	\$18,282.00	\$0.00
392005	Pago de otros impuestos	\$0.00	\$15,395.00	\$15,395.00	\$15,395.00	\$0.00	\$15,395.00	\$0.00	\$0.00	\$15,395.00	\$15,395.00	\$0.00
392008	Pago de derechos	\$0.00	\$5,774.00	\$5,774.00	\$2,887.00	\$2,887.00	\$2,887.00	\$0.00	\$2,887.00	\$2,887.00	\$2,887.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$240,000.00	-\$80,000.00	\$160,000.00	\$117,759.00	\$42,241.00	\$117,759.00	\$0.00	\$42,241.00	\$117,759.00	\$117,759.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$240,000.00	-\$80,000.00	\$160,000.00	\$117,759.00	\$42,241.00	\$117,759.00	\$0.00	\$42,241.00	\$117,759.00	\$117,759.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,300,000.00	-\$1,990,000.00	\$1,310,000.00	\$1,080,957.53	\$229,042.47	\$1,080,957.53	\$0.00	\$229,042.47	\$1,080,957.53	\$1,080,957.53	\$0.00
440000	Ayudas sociales	\$3,300,000.00	-\$1,990,000.00	\$1,310,000.00	\$1,080,957.53	\$229,042.47	\$1,080,957.53	\$0.00	\$229,042.47	\$1,080,957.53	\$1,080,957.53	\$0.00
441000	Ayudas sociales a personas	\$1,800,000.00	-\$620,000.00	\$1,180,000.00	\$992,723.97	\$187,276.03	\$992,723.97	\$0.00	\$187,276.03	\$992,723.97	\$992,723.97	\$0.00
441001	Ayudas sociales a personas	\$1,200,000.00	-\$250,000.00	\$950,000.00	\$850,723.97	\$99,276.03	\$850,723.97	\$0.00	\$99,276.03	\$850,723.97	\$850,723.97	\$0.00
441003	Ayudas sociales a comunidades	\$600,000.00	-\$370,000.00	\$230,000.00	\$142,000.00	\$88,000.00	\$142,000.00	\$0.00	\$88,000.00	\$142,000.00	\$142,000.00	\$0.00
448000	Ayudas por desastres naturales y otros siniestros	\$1,500,000.00	-\$1,370,000.00	\$130,000.00	\$88,233.56	\$41,766.44	\$88,233.56	\$0.00	\$41,766.44	\$88,233.56	\$88,233.56	\$0.00
448001	Ayudas por desastres naturales y otros siniestros	\$1,500,000.00	-\$1,370,000.00	\$130,000.00	\$88,233.56	\$41,766.44	\$88,233.56	\$0.00	\$41,766.44	\$88,233.56	\$88,233.56	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$200,000.00	-\$120,000.00	\$80,000.00	\$74,019.00	\$5,981.00	\$74,019.00	\$0.00	\$5,981.00	\$74,019.00	\$74,019.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$200,000.00	-\$120,000.00	\$80,000.00	\$74,019.00	\$5,981.00	\$74,019.00	\$0.00	\$5,981.00	\$74,019.00	\$74,019.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$140,000.00	-\$60,000.00	\$80,000.00	\$74,019.00	\$5,981.00	\$74,019.00	\$0.00	\$5,981.00	\$74,019.00	\$74,019.00	\$0.00
569001	Otros equipos	\$140,000.00	-\$60,000.00	\$80,000.00	\$74,019.00	\$5,981.00	\$74,019.00	\$0.00	\$5,981.00	\$74,019.00	\$74,019.00	\$0.00
FONDO DE FOMENTO MUNICIPAL		\$17,659,861.00	-\$375,371.00	\$18,035,232.00	\$12,325,048.76	\$5,710,183.24	\$12,325,048.76	\$0.00	\$5,710,183.24	\$12,325,048.76	\$12,325,048.76	\$0.00
04 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL												
100000	SERVICIOS PERSONALES	\$19,858,021.26	\$2,744,566.86	\$22,709,588.12	\$15,732,484.27	\$6,977,103.85	\$15,732,484.27	\$0.00	\$6,977,103.85	\$15,732,484.27	\$15,732,484.27	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$11,858,589.66	\$375,546.58	\$12,234,136.24	\$8,848,901.22	\$3,385,235.02	\$8,848,901.22	\$0.00	\$3,385,235.02	\$8,848,901.22	\$8,848,901.22	\$0.00
113000	Sueldos base al personal permanente	\$11,858,589.66	\$375,546.58	\$12,234,136.24	\$8,848,901.22	\$3,385,235.02	\$8,848,901.22	\$0.00	\$3,385,235.02	\$8,848,901.22	\$8,848,901.22	\$0.00
113001	Sueldos base al personal permanente	\$11,858,589.66	\$375,546.58	\$12,234,136.24	\$8,848,901.22	\$3,385,235.02	\$8,848,901.22	\$0.00	\$3,385,235.02	\$8,848,901.22	\$8,848,901.22	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130000	Remuneraciones adicionales y especiales	\$2,106,431.60	\$369,020.28	\$2,475,451.88	\$171,367.56	\$2,304,084.32	\$171,367.56	\$0.00	\$2,304,084.32	\$171,367.56	\$171,367.56	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$1,976,431.60	\$249,020.28	\$2,225,451.88	\$0.00	\$2,225,451.88	\$0.00	\$0.00	\$2,225,451.88	\$0.00	\$0.00	\$0.00
132001	Gratificación anual	\$1,976,431.60	\$249,020.28	\$2,225,451.88	\$0.00	\$2,225,451.88	\$0.00	\$0.00	\$2,225,451.88	\$0.00	\$0.00	\$0.00
133000	Horas extraordinarias	\$50,000.00	\$200,000.00	\$250,000.00	\$171,367.56	\$78,632.44	\$171,367.56	\$0.00	\$78,632.44	\$171,367.56	\$171,367.56	\$0.00
133001	Horas extras	\$50,000.00	\$200,000.00	\$250,000.00	\$171,367.56	\$78,632.44	\$171,367.56	\$0.00	\$78,632.44	\$171,367.56	\$171,367.56	\$0.00
134000	Compensaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134001	Compensaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$8,000,000.00	\$2,000,000.00	\$8,000,000.00	\$6,712,215.49	\$1,287,784.51	\$6,712,215.49	\$0.00	\$1,287,784.51	\$6,712,215.49	\$6,712,215.49	\$0.00
152000	Indemnizaciones	\$8,000,000.00	\$2,000,000.00	\$8,000,000.00	\$6,712,215.49	\$1,287,784.51	\$6,712,215.49	\$0.00	\$1,287,784.51	\$6,712,215.49	\$6,712,215.49	\$0.00
152001	Indemnizaciones	\$8,000,000.00	\$2,000,000.00	\$8,000,000.00	\$6,712,215.49	\$1,287,784.51	\$6,712,215.49	\$0.00	\$1,287,784.51	\$6,712,215.49	\$6,712,215.49	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,050,000.00	-\$1,708,981.52	\$3,341,018.48	\$2,814,678.18	\$526,340.30	\$2,814,678.18	\$0.00	\$526,340.30	\$2,814,678.18	\$2,814,678.18	\$0.00
220000	Alimentos y utensilios	\$0.00	\$5,602.80	\$5,602.80	\$5,602.80	\$0.00	\$5,602.80	\$0.00	\$0.00	\$5,602.80	\$5,602.80	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$5,602.80	\$5,602.80	\$5,602.80	\$0.00	\$5,602.80	\$0.00	\$0.00	\$5,602.80	\$5,602.80	\$0.00
221001	Productos alimenticios para personas	\$0.00	\$5,602.80	\$5,602.80	\$5,602.80	\$0.00	\$5,602.80	\$0.00	\$0.00	\$5,602.80	\$5,602.80	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$450,000.00	\$250,000.00	\$700,000.00	\$661,899.89	\$38,100.11	\$661,899.89	\$0.00	\$38,100.11	\$661,899.89	\$661,899.89	\$0.00
246000	Material eléctrico y electrónico	\$450,000.00	\$250,000.00	\$700,000.00	\$661,899.89	\$38,100.11	\$661,899.89	\$0.00	\$38,100.11	\$661,899.89	\$661,899.89	\$0.00
246001	Material eléctrico y electrónico	\$450,000.00	\$250,000.00	\$700,000.00	\$661,899.89	\$38,100.11	\$661,899.89	\$0.00	\$38,100.11	\$661,899.89	\$661,899.89	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$40,000.00	\$40,000.00	\$20,961.70	\$19,038.30	\$20,961.70	\$0.00	\$19,038.30	\$20,961.70	\$20,961.70	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$20,000.00	\$20,000.00	\$11,702.00	\$8,298.00	\$11,702.00	\$0.00	\$8,298.00	\$11,702.00	\$11,702.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$20,000.00	\$20,000.00	\$11,702.00	\$8,298.00	\$11,702.00	\$0.00	\$8,298.00	\$11,702.00	\$11,702.00	\$0.00
259000	Otros productos químicos	\$0.00	\$20,000.00	\$20,000.00	\$9,259.70	\$10,740.30	\$9,259.70	\$0.00	\$10,740.30	\$9,259.70	\$9,259.70	\$0.00
259001	Otros productos químicos	\$0.00	\$20,000.00	\$20,000.00	\$9,259.70	\$10,740.30	\$9,259.70	\$0.00	\$10,740.30	\$9,259.70	\$9,259.70	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$1,700,000.00	\$1,800,000.00	\$1,433,544.82	\$366,455.18	\$1,433,544.82	\$0.00	\$366,455.18	\$1,433,544.82	\$1,433,544.82	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$1,700,000.00	\$1,800,000.00	\$1,433,544.82	\$366,455.18	\$1,433,544.82	\$0.00	\$366,455.18	\$1,433,544.82	\$1,433,544.82	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$3,500,000.00	-\$1,700,000.00	\$1,800,000.00	\$1,433,544.82	\$366,455.18	\$1,433,544.82	\$0.00	\$366,455.18	\$1,433,544.82	\$1,433,544.82	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos t	\$700,000.00	-\$314,584.32	\$385,415.68	\$385,415.68	\$0.00	\$385,415.68	\$0.00	\$0.00	\$385,415.68	\$385,415.68	\$0.00
271000	Vestuario y uniformes	\$500,000.00	-\$114,584.32	\$385,415.68	\$385,415.68	\$0.00	\$385,415.68	\$0.00	\$0.00	\$385,415.68	\$385,415.68	\$0.00
271001	Vestuario, Uniformes	\$500,000.00	-\$114,584.32	\$385,415.68	\$385,415.68	\$0.00	\$385,415.68	\$0.00	\$0.00	\$385,415.68	\$385,415.68	\$0.00
272000	Prendas de seguridad y protección personal	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Horramlentas, refacciones y accesorios menores	\$400,000.00	\$10,000.00	\$410,000.00	\$307,253.29	\$102,746.71	\$307,253.29	\$0.00	\$102,746.71	\$307,253.29	\$307,253.29	\$0.00



Usu: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct/2022
08:36 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
Objeto	del Gasto											
291000	Herramientas menores	\$0.00	\$8,000.00	\$8,000.00	\$3,900.00	\$4,100.00	\$3,900.00	\$0.00	\$4,100.00	\$3,900.00	\$3,900.00	\$0.00
291001	Herramientas Menores	\$0.00	\$8,000.00	\$8,000.00	\$3,900.00	\$4,100.00	\$3,900.00	\$0.00	\$4,100.00	\$3,900.00	\$3,900.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$400,000.00	\$0.00	\$400,000.00	\$301,658.29	\$98,341.71	\$301,658.29	\$0.00	\$98,341.71	\$301,658.29	\$301,658.29	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$400,000.00	\$0.00	\$400,000.00	\$301,658.29	\$98,341.71	\$301,658.29	\$0.00	\$98,341.71	\$301,658.29	\$301,658.29	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,000.00	\$2,000.00	\$1,695.00	\$305.00	\$1,695.00	\$0.00	\$305.00	\$1,695.00	\$1,695.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$2,000.00	\$2,000.00	\$1,695.00	\$305.00	\$1,695.00	\$0.00	\$305.00	\$1,695.00	\$1,695.00	\$0.00
300000	SERVICIOS GENERALES	\$5,050,000.00	\$2,995,427.40	\$8,045,427.40	\$5,088,304.37	\$2,957,123.03	\$5,088,304.37	\$0.00	\$2,957,123.03	\$5,088,304.37	\$5,088,304.37	\$0.00
310000	Servicios básicos	\$3,500,000.00	\$2,668,829.70	\$6,168,829.70	\$3,976,953.39	\$2,191,876.31	\$3,976,953.39	\$0.00	\$2,191,876.31	\$3,976,953.39	\$3,976,953.39	\$0.00
311000	Energía eléctrica	\$3,500,000.00	\$2,668,829.70	\$6,168,829.70	\$3,976,953.39	\$2,191,876.31	\$3,976,953.39	\$0.00	\$2,191,876.31	\$3,976,953.39	\$3,976,953.39	\$0.00
311001	Servicio de Energía Eléctrica	\$3,500,000.00	\$2,668,829.70	\$6,168,829.70	\$3,976,953.39	\$2,191,876.31	\$3,976,953.39	\$0.00	\$2,191,876.31	\$3,976,953.39	\$3,976,953.39	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$120,000.00	\$120,000.00	\$77,615.32	\$42,384.68	\$77,615.32	\$0.00	\$42,384.68	\$77,615.32	\$77,615.32	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$60,000.00	\$60,000.00	\$64,960.00	-\$4,960.00	\$64,960.00	\$0.00	-\$4,960.00	\$64,960.00	\$64,960.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$60,000.00	\$60,000.00	\$64,960.00	-\$4,960.00	\$64,960.00	\$0.00	-\$4,960.00	\$64,960.00	\$64,960.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$60,000.00	\$60,000.00	\$12,655.32	\$47,344.68	\$12,655.32	\$0.00	\$47,344.68	\$12,655.32	\$12,655.32	\$0.00
326001	Arrendamiento de maquinaria, equpos y herramientas	\$0.00	\$60,000.00	\$60,000.00	\$12,655.32	\$47,344.68	\$12,655.32	\$0.00	\$47,344.68	\$12,655.32	\$12,655.32	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$1,550,000.00	-\$63,402.30	\$1,486,597.70	\$923,864.66	\$562,733.04	\$923,864.66	\$0.00	\$562,733.04	\$923,864.66	\$923,864.66	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$350,000.00	-\$130,000.00	\$220,000.00	\$137,277.68	\$82,722.32	\$137,277.68	\$0.00	\$82,722.32	\$137,277.68	\$137,277.68	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$350,000.00	-\$130,000.00	\$220,000.00	\$137,277.68	\$82,722.32	\$137,277.68	\$0.00	\$82,722.32	\$137,277.68	\$137,277.68	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$145,000.00	\$145,000.00	\$60,114.99	\$84,885.01	\$60,114.99	\$0.00	\$84,885.01	\$60,114.99	\$60,114.99	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$15,000.00	\$15,000.00	\$10,234.99	\$4,765.01	\$10,234.99	\$0.00	\$4,765.01	\$10,234.99	\$10,234.99	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas f	\$0.00	\$130,000.00	\$130,000.00	\$49,880.00	\$80,120.00	\$49,880.00	\$0.00	\$80,120.00	\$49,880.00	\$49,880.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,200,000.00	-\$78,402.30	\$1,121,597.70	\$726,471.99	\$395,125.71	\$726,471.99	\$0.00	\$395,125.71	\$726,471.99	\$726,471.99	\$0.00
358001	Servicio de limpieza y manejo de desechos	\$1,200,000.00	-\$78,402.30	\$1,121,597.70	\$726,471.99	\$395,125.71	\$726,471.99	\$0.00	\$395,125.71	\$726,471.99	\$726,471.99	\$0.00
390000	Otros servicios generales	\$0.00	\$270,000.00	\$270,000.00	\$109,871.00	\$160,129.00	\$109,871.00	\$0.00	\$160,129.00	\$109,871.00	\$109,871.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$270,000.00	\$270,000.00	\$109,871.00	\$160,129.00	\$109,871.00	\$0.00	\$160,129.00	\$109,871.00	\$109,871.00	\$0.00
392001	Pago de ISR	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$0.00	\$60,000.00	\$60,000.00	\$29,411.00	\$30,589.00	\$29,411.00	\$0.00	\$30,589.00	\$29,411.00	\$29,411.00	\$0.00
392007	Pagos a CONAGUA	\$0.00	\$120,000.00	\$120,000.00	\$80,460.00	\$39,540.00	\$80,460.00	\$0.00	\$39,540.00	\$80,460.00	\$80,460.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$939,464.74	-\$904,674.74	\$34,790.00	\$26,790.00	\$8,000.00	\$26,790.00	\$0.00	\$8,000.00	\$26,790.00	\$26,790.00	\$0.00
540000	Vehículos y equipo de transporte	\$700,000.00	-\$673,210.00	\$26,790.00	\$26,790.00	\$0.00	\$26,790.00	\$0.00	\$0.00	\$26,790.00	\$26,790.00	\$0.00
541000	Vehículos y equipo terrestre	\$700,000.00	-\$673,210.00	\$26,790.00	\$26,790.00	\$0.00	\$26,790.00	\$0.00	\$0.00	\$26,790.00	\$26,790.00	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct/2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
541001	Vehículos y Equipo Terrestre	\$700,000.00	-\$673,210.00	\$26,790.00	\$26,790.00	\$0.00	\$26,790.00	\$0.00	\$0.00	\$26,790.00	\$26,790.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$239,464.74	-\$231,464.74	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$239,464.74	-\$231,464.74	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
565001	Equipo de comunicación y telecomunicación	\$239,464.74	-\$231,464.74	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA EL		\$31,004,486.00	\$3,126,338.00	\$34,130,824.00	\$23,662,256.82	\$10,468,567.18	\$23,662,256.82	\$0.00	\$10,468,567.18	\$23,662,256.82	\$23,662,256.82	\$0.00
05 F.A.I.S.M												
600000	INVERSION PUBLICA	\$56,684,512.00	\$28,234,516....	\$84,919,028.00	\$49,459,961.63	\$35,459,066.37	\$34,567,306.35	\$14,892,655....	\$50,351,721.65	\$34,567,306.35	\$34,567,306.35	\$0.00
610000	Obra pública en bienes de dominio público	\$56,684,512.00	\$28,234,516....	\$84,919,028.00	\$49,459,961.63	\$35,459,066.37	\$34,567,306.35	\$14,892,655....	\$50,351,721.65	\$34,567,306.35	\$34,567,306.35	\$0.00
612000	Edificación no habitacional	\$56,684,512.00	-\$52,333,313...	\$4,351,198.88	\$0.00	\$4,351,198.88	\$0.00	\$4,351,198.88	\$0.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$56,684,512.00	-\$52,333,313...	\$4,351,198.88	\$0.00	\$4,351,198.88	\$0.00	\$4,351,198.88	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizar	\$0.00	\$72,470,829....	\$72,470,829.12	\$42,959,961.63	\$29,510,867.49	\$28,067,306.35	\$14,892,655....	\$44,403,522.77	\$28,067,306.35	\$28,067,306.35	\$0.00
614001	División de terrenos y construcción de obras de urbanizar	\$0.00	\$28,234,516....	\$28,234,516.00	\$0.00	\$28,234,516.00	\$0.00	\$0.00	\$28,234,516.00	\$0.00	\$0.00	\$0.00
614201	2022/FAISM002001 Ampliación de red eléctrica Bo. Tlaç	\$0.00	\$900,866.45	\$900,866.45	\$900,866.45	\$0.00	\$900,866.45	\$0.00	\$0.00	\$900,866.45	\$900,866.45	\$0.00
614202	2022/FAISM002002 Ampliación de red eléctrica Santa An	\$0.00	\$1,051,385.89	\$1,051,385.89	\$1,051,385.89	\$0.00	\$1,051,385.89	\$0.00	\$0.00	\$1,051,385.89	\$1,051,385.89	\$0.00
614203	2022/FAISM002003 Ampliación de red eléctrica San Mat	\$0.00	\$1,081,863.11	\$1,081,863.11	\$1,081,863.11	\$0.00	\$1,081,863.11	\$0.00	\$0.00	\$1,081,863.11	\$1,081,863.11	\$0.00
614204	2022/FAISM002004 Ampliación de red eléctrica Zacacua	\$0.00	\$2,127,372.24	\$2,127,372.24	\$2,127,372.24	\$0.00	\$2,127,372.24	\$0.00	\$0.00	\$2,127,372.24	\$2,127,372.24	\$0.00
614205	2022/FAISM002005 Ampliación de red eléctrica en San N	\$0.00	\$939,579.16	\$939,579.16	\$939,579.16	\$0.00	\$939,579.16	\$0.00	\$0.00	\$939,579.16	\$939,579.16	\$0.00
614206	2022/FAISM002006 Ampliación de red eléctrica San Pedi	\$0.00	\$1,315,232.75	\$1,315,232.75	\$1,315,232.75	\$0.00	\$1,045,327.49	\$269,905.26	\$269,905.26	\$1,045,327.49	\$1,045,327.49	\$0.00
614207	2022/FAISM002007 Pavimentación de concreto hidráulic	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
614208	2022/FAISM002008 Ampliación de red eléctrica San Mat	\$0.00	\$559,974.60	\$559,974.60	\$559,974.60	\$0.00	\$559,974.60	\$0.00	\$0.00	\$559,974.60	\$559,974.60	\$0.00
614209	2022/FAISM002009 Ampliación de red eléctrica San Mat	\$0.00	\$1,002,132.21	\$1,002,132.21	\$1,002,132.21	\$0.00	\$1,002,132.21	\$0.00	\$0.00	\$1,002,132.21	\$1,002,132.21	\$0.00
614210	2022/FAISM002010 Ampliación de red eléctrica Tlamimik	\$0.00	\$700,272.64	\$700,272.64	\$700,272.64	\$0.00	\$700,272.64	\$0.00	\$0.00	\$700,272.64	\$700,272.64	\$0.00
614211	2022/FAISM002011 Ampliación de red eléctrica Tlamilo/p	\$0.00	\$401,650.78	\$401,650.78	\$401,650.78	\$0.00	\$401,650.78	\$0.00	\$0.00	\$401,650.78	\$401,650.78	\$0.00
614212	2022/FAISM002012 Ampliación de red eléctrica Tlamimik	\$0.00	\$1,184,422.53	\$1,184,422.53	\$1,184,422.53	\$0.00	\$1,184,422.53	\$0.00	\$0.00	\$1,184,422.53	\$1,184,422.53	\$0.00
614213	2022/FAISM002013 Ampliación de red eléctrica en San N	\$0.00	\$695,722.62	\$695,722.62	\$695,722.62	\$0.00	\$695,722.62	\$0.00	\$0.00	\$695,722.62	\$695,722.62	\$0.00
614215	2022/FAISM002015 Ampliación de red eléctrica en la Loc	\$0.00	\$755,907.24	\$755,907.24	\$755,907.24	\$0.00	\$755,907.24	\$0.00	\$0.00	\$755,907.24	\$755,907.24	\$0.00
614216	2022/FAISM002016 Ampliación de red eléctrica en la Loc	\$0.00	\$619,338.00	\$619,338.00	\$0.00	\$619,338.00	\$0.00	\$0.00	\$619,338.00	\$0.00	\$0.00	\$0.00
614217	2022/FAISM002017 Pavimentación de concreto hidráulic	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$1,600,000.00	\$800,000.00	\$800,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00
614218	2022/FAISM002018 Pavimentación de concreto hidráulic	\$0.00	\$415,000.00	\$415,000.00	\$415,000.00	\$0.00	\$0.00	\$415,000.00	\$415,000.00	\$0.00	\$0.00	\$0.00
614219	2022/FAISM002019 Pavimentación de concreto hidráulic	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00



Usu: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022 | 08:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
614220	2022/FAISM002020 Pavimentación de concreto hidráulica	\$0.00	\$657,013.48	\$657,013.48	\$0.00	\$657,013.48	\$0.00	\$0.00	\$657,013.48	\$0.00	\$0.00	\$0.00
614221	2022/FAISM002021 Pavimentación de concreto hidráulica	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00
614222	2022/FAISM002022 Ampliación de red eléctrica Bo. Tlaqç	\$0.00	\$609,420.76	\$609,420.76	\$609,420.76	\$0.00	\$609,420.76	\$0.00	\$0.00	\$609,420.76	\$609,420.76	\$0.00
614223	2022/FAISM002023 Ampliación de red eléctrica San Pedi	\$0.00	\$451,598.80	\$451,598.80	\$451,598.80	\$0.00	\$451,598.80	\$0.00	\$0.00	\$451,598.80	\$451,598.80	\$0.00
614224	2022/FAISM002024 Ampliación de red eléctrica Tlaqpac	\$0.00	\$563,114.86	\$563,114.86	\$563,114.86	\$0.01	\$563,114.85	\$0.00	\$0.01	\$563,114.85	\$563,114.85	\$0.00
614225	2022/FAISM002025 Pavimentación de concreto hidráulica	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$2,400,000.00	\$0.00
614227	2022/FAISM002027 Pavimentación de concreto hidráulica	\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
614228	2022/FAISM002028 Pavimentación de concreto hidráulica	\$0.00	\$355,000.00	\$355,000.00	\$355,000.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$355,000.00	\$355,000.00	\$0.00
614229	2022/FAISM002029 Pavimentación de concreto hidráulica	\$0.00	\$2,487,136.05	\$2,487,136.05	\$2,487,136.05	\$0.00	\$0.00	\$2,487,136.05	\$2,487,136.05	\$0.00	\$0.00	\$0.00
614230	2022/FAISM002030 Pavimentación de concreto hidráulica	\$0.00	\$2,290,000.00	\$2,290,000.00	\$2,290,000.00	\$0.00	\$0.00	\$2,290,000.00	\$2,290,000.00	\$0.00	\$0.00	\$0.00
614231	2022/FAISM002031 Pavimentación de concreto Hidráulica	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$2,078,257.75	\$321,742.25	\$321,742.25	\$2,078,257.75	\$2,078,257.75	\$0.00
614232	2022/FAISM002032 Pavimentación de concreto hidráulica	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
614233	2022/FAISM002033 Pavimentación de concreto hidráulica	\$0.00	\$788,000.01	\$788,000.01	\$788,000.01	\$0.00	\$732,921.15	\$55,078.86	\$55,078.86	\$732,921.15	\$732,921.15	\$0.00
614237	2022/FAISM002037 Pavimentación de concreto hidráulica	\$0.00	\$934,516.07	\$934,516.07	\$934,516.07	\$0.00	\$934,516.07	\$0.00	\$0.00	\$934,516.07	\$934,516.07	\$0.00
614238	2022/FAISM002038 Pavimentación de concreto hidráulica	\$0.00	\$646,000.00	\$646,000.00	\$646,000.00	\$0.00	\$646,000.00	\$0.00	\$0.00	\$646,000.00	\$646,000.00	\$0.00
614240	2022/FAISM002040 Pavimentación de concreto hidráulica	\$0.00	\$2,199,292.86	\$2,199,292.86	\$2,199,292.86	\$0.00	\$0.00	\$2,199,292.86	\$2,199,292.86	\$0.00	\$0.00	\$0.00
614241	2022/FAISM002041 Pavimentación de concreto hidráulica	\$0.00	\$1,360,000.00	\$1,360,000.00	\$1,360,000.00	\$0.00	\$0.00	\$1,360,000.00	\$1,360,000.00	\$0.00	\$0.00	\$0.00
614243	2022/FAISM002043 Pavimentación de concreto hidráulica	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
614244	2022/FAISM002044 Construcción de red de drenaje hidre	\$0.00	\$697,500.00	\$697,500.00	\$697,500.00	\$0.00	\$0.00	\$697,500.00	\$697,500.00	\$0.00	\$0.00	\$0.00
614245	2022/FAISM002045 Construcción de red de drenaje hidre	\$0.00	\$784,000.00	\$784,000.00	\$784,000.00	\$0.00	\$0.00	\$784,000.00	\$784,000.00	\$0.00	\$0.00	\$0.00
614246	2022/FAISM002046 Construcción de red de drenaje sanil	\$0.00	\$813,000.00	\$813,000.00	\$813,000.00	\$0.00	\$0.00	\$813,000.00	\$813,000.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$1,597,000.00	\$1,597,000.00	\$0.00	\$1,597,000.00	\$0.00	\$0.00	\$1,597,000.00	\$0.00	\$0.00	\$0.00
615145	2021/FAISM002045 Pavimentación de concreto hidráulica	\$0.00	\$784,000.00	\$784,000.00	\$0.00	\$784,000.00	\$0.00	\$0.00	\$784,000.00	\$0.00	\$0.00	\$0.00
615146	2021/FAISM002046 Pavimentación de concreto hidráulica	\$0.00	\$813,000.00	\$813,000.00	\$0.00	\$813,000.00	\$0.00	\$0.00	\$813,000.00	\$0.00	\$0.00	\$0.00
619000	Trabajos de acabados en edificaciones y otros trabajos e:	\$0.00	\$6,500,000.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00
619214	2022/FAISM002014 Construcción de muro de contención	\$0.00	\$6,500,000.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00
F.A.I.S.M		\$56,684,512.00	\$28,234,516.00	\$84,919,028.00	\$49,459,961.63	\$35,459,066.37	\$34,567,306.35	\$14,892,655.28	\$50,351,721.65	\$34,567,306.35	\$34,567,306.35	\$0.00

07 FONDO DE FISCALIZACION

100000	SERVICIOS PERSONALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Usu: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
133000 Horas extraordinarias	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
133001 Horas extras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
134001 Compensaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$200,000.00	\$64,708.00	\$264,708.00	\$142,235.13	\$122,472.87	\$142,235.13	\$0.00	\$122,472.87	\$142,235.13	\$142,235.13	\$0.00
210000 Materiales de administración, omisión de documentos	\$200,000.00	-\$50,000.00	\$150,000.00	\$104,590.00	\$45,410.00	\$104,590.00	\$0.00	\$45,410.00	\$104,590.00	\$104,590.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$50,000.00	\$150,000.00	\$104,590.00	\$45,410.00	\$104,590.00	\$0.00	\$45,410.00	\$104,590.00	\$104,590.00	\$0.00
211001 Material de Oficina	\$200,000.00	-\$50,000.00	\$150,000.00	\$104,590.00	\$45,410.00	\$104,590.00	\$0.00	\$45,410.00	\$104,590.00	\$104,590.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$20,000.00	\$20,000.00	\$7,482.00	\$12,518.00	\$7,482.00	\$0.00	\$12,518.00	\$7,482.00	\$7,482.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$20,000.00	\$20,000.00	\$7,482.00	\$12,518.00	\$7,482.00	\$0.00	\$12,518.00	\$7,482.00	\$7,482.00	\$0.00
221001 Productos alimenticios para personas	\$0.00	\$20,000.00	\$20,000.00	\$7,482.00	\$12,518.00	\$7,482.00	\$0.00	\$12,518.00	\$7,482.00	\$7,482.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$0.00	\$24,708.00	\$24,708.00	\$24,708.00	\$0.00	\$24,708.00	\$0.00	\$0.00	\$24,708.00	\$24,708.00	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$24,708.00	\$24,708.00	\$24,708.00	\$0.00	\$24,708.00	\$0.00	\$0.00	\$24,708.00	\$24,708.00	\$0.00
246001 Material eléctrico y electrónico	\$0.00	\$24,708.00	\$24,708.00	\$24,708.00	\$0.00	\$24,708.00	\$0.00	\$0.00	\$24,708.00	\$24,708.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$70,000.00	\$70,000.00	\$5,455.13	\$64,544.87	\$5,455.13	\$0.00	\$64,544.87	\$5,455.13	\$5,455.13	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$70,000.00	\$70,000.00	\$5,455.13	\$64,544.87	\$5,455.13	\$0.00	\$64,544.87	\$5,455.13	\$5,455.13	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$70,000.00	\$70,000.00	\$5,455.13	\$64,544.87	\$5,455.13	\$0.00	\$64,544.87	\$5,455.13	\$5,455.13	\$0.00
300000 SERVICIOS GENERALES	\$905,000.00	-\$104,521.00	\$800,479.00	\$666,548.00	\$133,931.00	\$666,548.00	\$0.00	\$133,931.00	\$666,548.00	\$666,548.00	\$0.00
310000 Servicios básicos	\$185,000.00	-\$184,529.00	\$471.00	\$471.00	\$0.00	\$471.00	\$0.00	\$0.00	\$471.00	\$471.00	\$0.00
313000 Agua	\$185,000.00	-\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001 Servicio de Agua	\$185,000.00	-\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$0.00	\$471.00	\$471.00	\$471.00	\$0.00	\$471.00	\$0.00	\$0.00	\$471.00	\$471.00	\$0.00
314001 Servicio Telefónico Tradicional	\$0.00	\$471.00	\$471.00	\$471.00	\$0.00	\$471.00	\$0.00	\$0.00	\$471.00	\$471.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$59,160.00	\$59,160.00	\$59,160.00	\$0.00	\$59,160.00	\$0.00	\$0.00	\$59,160.00	\$59,160.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
331001 Servicios legales, de contabilidad, auditoría y servicios rela	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales (	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$24,360.00	\$24,360.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$0.00	\$16,182.00	\$16,182.00	\$16,182.00	\$0.00	\$16,182.00	\$0.00	\$0.00	\$16,182.00	\$16,182.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,182.00	\$16,182.00	\$16,182.00	\$0.00	\$16,182.00	\$0.00	\$0.00	\$16,182.00	\$16,182.00	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,182.00	\$16,182.00	\$16,182.00	\$0.00	\$16,182.00	\$0.00	\$0.00	\$16,182.00	\$16,182.00	\$0.00



Usr: Contadora
 Rpt: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
360000	Servicios de comunicación social y publicidad	\$0.00	\$17,319.00	\$17,319.00	\$17,319.00	\$0.00	\$17,319.00	\$0.00	\$0.00	\$17,319.00	\$17,319.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$17,319.00	\$17,319.00	\$17,319.00	\$0.00	\$17,319.00	\$0.00	\$0.00	\$17,319.00	\$17,319.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$17,319.00	\$17,319.00	\$17,319.00	\$0.00	\$17,319.00	\$0.00	\$0.00	\$17,319.00	\$17,319.00	\$0.00
380000	Servicios oficiales	\$0.00	-\$207,347.00	-\$207,347.00	-\$201,840.00	-\$5,507.00	-\$201,840.00	-\$0.00	-\$5,507.00	-\$201,840.00	-\$201,840.00	-\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$207,347.00	\$207,347.00	\$201,840.00	\$5,507.00	\$201,840.00	\$0.00	\$5,507.00	\$201,840.00	\$201,840.00	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$207,347.00	\$207,347.00	\$201,840.00	\$5,507.00	\$201,840.00	\$0.00	\$5,507.00	\$201,840.00	\$201,840.00	\$0.00
390000	Otros servicios generales	\$720,000.00	-\$220,000.00	\$500,000.00	\$371,576.00	\$128,424.00	\$371,576.00	\$0.00	\$128,424.00	\$371,576.00	\$371,576.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$720,000.00	-\$220,000.00	\$500,000.00	\$371,576.00	\$128,424.00	\$371,576.00	\$0.00	\$128,424.00	\$371,576.00	\$371,576.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$720,000.00	-\$220,000.00	\$500,000.00	\$371,576.00	\$128,424.00	\$371,576.00	\$0.00	\$128,424.00	\$371,576.00	\$371,576.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$21,882.00	-\$21,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$21,882.00	-\$21,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$21,882.00	-\$21,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$21,882.00	-\$21,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACION		\$1,226,882.00	-\$61,695.00	\$1,165,187.00	\$808,783.13	\$356,403.87	\$808,783.13	\$0.00	\$356,403.87	\$808,783.13	\$808,783.13	\$0.00
08 FONDO DE COMPENSACION												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$750,000.00	\$750,000.00	\$323,562.54	\$426,437.46	\$323,562.54	\$0.00	\$426,437.46	\$323,562.54	\$323,562.54	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$100,000.00	\$100,000.00	\$40,600.00	\$59,400.00	\$40,600.00	\$0.00	\$59,400.00	\$40,600.00	\$40,600.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pei	\$0.00	\$0.00	\$0.00	\$40,600.00	-\$40,600.00	\$40,600.00	\$0.00	-\$40,600.00	\$40,600.00	\$40,600.00	\$0.00
218001	Materiales para el registro e identificación de bienes y pei	\$0.00	\$0.00	\$0.00	\$40,600.00	-\$40,600.00	\$40,600.00	\$0.00	-\$40,600.00	\$40,600.00	\$40,600.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$265,000.00	\$265,000.00	\$156,537.60	\$108,462.40	\$156,537.60	\$0.00	\$108,462.40	\$156,537.60	\$156,537.60	\$0.00
259000	Otros productos químicos	\$0.00	\$265,000.00	\$265,000.00	\$156,537.60	\$108,462.40	\$156,537.60	\$0.00	\$108,462.40	\$156,537.60	\$156,537.60	\$0.00
259001	Otros productos químicos	\$0.00	\$265,000.00	\$265,000.00	\$156,537.60	\$108,462.40	\$156,537.60	\$0.00	\$108,462.40	\$156,537.60	\$156,537.60	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$375,000.00	\$375,000.00	\$123,760.54	\$251,239.46	\$123,760.54	\$0.00	\$251,239.46	\$123,760.54	\$123,760.54	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$375,000.00	\$375,000.00	\$123,760.54	\$251,239.46	\$123,760.54	\$0.00	\$251,239.46	\$123,760.54	\$123,760.54	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$0.00	\$375,000.00	\$375,000.00	\$123,760.54	\$251,239.46	\$123,760.54	\$0.00	\$251,239.46	\$123,760.54	\$123,760.54	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$10,000.00	\$10,000.00	\$2,664.40	\$7,335.60	\$2,664.40	\$0.00	\$7,335.60	\$2,664.40	\$2,664.40	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,000.00	\$10,000.00	\$2,664.40	\$7,335.60	\$2,664.40	\$0.00	\$7,335.60	\$2,664.40	\$2,664.40	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,000.00	\$10,000.00	\$2,664.40	\$7,335.60	\$2,664.40	\$0.00	\$7,335.60	\$2,664.40	\$2,664.40	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$0.00	\$361,289.66	\$361,289.66	\$72,543.08	\$288,746.58	\$72,543.08	\$0.00	\$288,746.58	\$72,543.08	\$72,543.08	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$150,000.00	\$150,000.00	\$65,961.08	\$84,038.92	\$65,961.08	\$0.00	\$84,038.92	\$65,961.08	\$65,961.08	\$0.00
329000	Otros arrendamientos	\$0.00	\$150,000.00	\$150,000.00	\$65,961.08	\$84,038.92	\$65,961.08	\$0.00	\$84,038.92	\$65,961.08	\$65,961.08	\$0.00
329001	Otros arrendamientos	\$0.00	\$150,000.00	\$150,000.00	\$65,961.08	\$84,038.92	\$65,961.08	\$0.00	\$84,038.92	\$65,961.08	\$65,961.08	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$138,055.66	\$138,055.66	\$0.00	\$138,055.66	\$0.00	\$0.00	\$138,055.66	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$138,055.66	\$138,055.66	\$0.00	\$138,055.66	\$0.00	\$0.00	\$138,055.66	\$0.00	\$0.00	\$0.00
331001	Servicios legales, de contabilidad, auditoría y servicios rela	\$0.00	\$138,055.66	\$138,055.66	\$0.00	\$138,055.66	\$0.00	\$0.00	\$138,055.66	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$73,234.00	\$73,234.00	\$6,582.00	\$66,652.00	\$6,582.00	\$0.00	\$66,652.00	\$6,582.00	\$6,582.00	\$0.00
375000	Viáticos en el país	\$0.00	\$53,234.00	\$53,234.00	\$0.00	\$53,234.00	\$0.00	\$0.00	\$53,234.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$53,234.00	\$53,234.00	\$0.00	\$53,234.00	\$0.00	\$0.00	\$53,234.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$20,000.00	\$20,000.00	\$6,582.00	\$13,418.00	\$6,582.00	\$0.00	\$13,418.00	\$6,582.00	\$6,582.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$20,000.00	\$20,000.00	\$6,582.00	\$13,418.00	\$6,582.00	\$0.00	\$13,418.00	\$6,582.00	\$6,582.00	\$0.00
FONDO DE COMPENSACION		\$0.00	\$1,111,289.66	\$1,111,289.66	\$396,105.62	\$715,184.04	\$396,105.62	\$0.00	\$715,184.04	\$396,105.62	\$396,105.62	\$0.00
10 FONDO DE APOYO EXTRAORDINARIO ESTATAL												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$3,298,980.40	\$3,298,980.40	\$3,047,670.80	\$251,309.60	\$3,047,670.80	\$0.00	\$251,309.60	\$3,047,670.80	\$3,047,670.80	\$0.00
210000	Materiales de administración, omisión de documentos	\$0.00	\$1,525,940.00	\$1,525,940.00	\$1,432,859.20	\$93,080.80	\$1,432,859.20	\$0.00	\$93,080.80	\$1,432,859.20	\$1,432,859.20	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$800,000.00	\$800,000.00	\$706,919.20	\$93,080.80	\$706,919.20	\$0.00	\$93,080.80	\$706,919.20	\$706,919.20	\$0.00
211001	Material de Oficina	\$0.00	\$800,000.00	\$800,000.00	\$706,919.20	\$93,080.80	\$706,919.20	\$0.00	\$93,080.80	\$706,919.20	\$706,919.20	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$509,550.00	\$509,550.00	\$509,550.00	\$0.00	\$509,550.00	\$0.00	\$0.00	\$509,550.00	\$509,550.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$509,550.00	\$509,550.00	\$509,550.00	\$0.00	\$509,550.00	\$0.00	\$0.00	\$509,550.00	\$509,550.00	\$0.00
216000	Material de limpieza	\$0.00	\$216,390.00	\$216,390.00	\$216,390.00	\$0.00	\$216,390.00	\$0.00	\$0.00	\$216,390.00	\$216,390.00	\$0.00
216001	Material de Limpieza	\$0.00	\$216,390.00	\$216,390.00	\$216,390.00	\$0.00	\$216,390.00	\$0.00	\$0.00	\$216,390.00	\$216,390.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$600,000.00	\$600,000.00	\$470,377.20	\$129,622.80	\$470,377.20	\$0.00	\$129,622.80	\$470,377.20	\$470,377.20	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$600,000.00	\$600,000.00	\$470,377.20	\$129,622.80	\$470,377.20	\$0.00	\$129,622.80	\$470,377.20	\$470,377.20	\$0.00
221001	Productos alimenticios para personas	\$0.00	\$600,000.00	\$600,000.00	\$470,377.20	\$129,622.80	\$470,377.20	\$0.00	\$129,622.80	\$470,377.20	\$470,377.20	\$0.00
230000	Materias primas y materiales de producción y comerci	\$0.00	\$134,055.20	\$134,055.20	\$134,055.20	\$0.00	\$134,055.20	\$0.00	\$0.00	\$134,055.20	\$134,055.20	\$0.00
233000	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$134,055.20	\$134,055.20	\$134,055.20	\$0.00	\$134,055.20	\$0.00	\$0.00	\$134,055.20	\$134,055.20	\$0.00
233001	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$134,055.20	\$134,055.20	\$134,055.20	\$0.00	\$134,055.20	\$0.00	\$0.00	\$134,055.20	\$134,055.20	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$454,220.00	\$454,220.00	\$425,614.00	\$28,606.00	\$425,614.00	\$0.00	\$28,606.00	\$425,614.00	\$425,614.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$239,840.00	\$239,840.00	\$239,840.00	\$0.00	\$239,840.00	\$0.00	\$0.00	\$239,840.00	\$239,840.00	\$0.00



Usu: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
246001	Material eléctrico y electrónico	\$0.00	\$239,840.00	\$239,840.00	\$239,840.00	\$0.00	\$239,840.00	\$0.00	\$0.00	\$239,840.00	\$239,840.00	\$0.00
248000	Materiales complementarios	\$0.00	\$64,380.00	\$64,380.00	\$64,380.00	\$0.00	\$64,380.00	\$0.00	\$0.00	\$64,380.00	\$64,380.00	\$0.00
248001	Materiales complementarios	\$0.00	\$64,380.00	\$64,380.00	\$64,380.00	\$0.00	\$64,380.00	\$0.00	\$0.00	\$64,380.00	\$64,380.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$150,000.00	\$150,000.00	\$121,394.00	\$28,606.00	\$121,394.00	\$0.00	\$28,606.00	\$121,394.00	\$121,394.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$150,000.00	\$150,000.00	\$121,394.00	\$28,606.00	\$121,394.00	\$0.00	\$28,606.00	\$121,394.00	\$121,394.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$285,230.00	\$285,230.00	\$285,230.00	\$0.00	\$285,230.00	\$0.00	\$0.00	\$285,230.00	\$285,230.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$285,230.00	\$285,230.00	\$285,230.00	\$0.00	\$285,230.00	\$0.00	\$0.00	\$285,230.00	\$285,230.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$285,230.00	\$285,230.00	\$285,230.00	\$0.00	\$285,230.00	\$0.00	\$0.00	\$285,230.00	\$285,230.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$299,535.20	\$299,535.20	\$299,535.20	\$0.00	\$299,535.20	\$0.00	\$0.00	\$299,535.20	\$299,535.20	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$68,347.20	\$68,347.20	\$68,347.20	\$0.00	\$68,347.20	\$0.00	\$0.00	\$68,347.20	\$68,347.20	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$68,347.20	\$68,347.20	\$68,347.20	\$0.00	\$68,347.20	\$0.00	\$0.00	\$68,347.20	\$68,347.20	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$189,892.00	\$189,892.00	\$189,892.00	\$0.00	\$189,892.00	\$0.00	\$0.00	\$189,892.00	\$189,892.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$189,892.00	\$189,892.00	\$189,892.00	\$0.00	\$189,892.00	\$0.00	\$0.00	\$189,892.00	\$189,892.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$41,296.00	\$41,296.00	\$41,296.00	\$0.00	\$41,296.00	\$0.00	\$0.00	\$41,296.00	\$41,296.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$41,296.00	\$41,296.00	\$41,296.00	\$0.00	\$41,296.00	\$0.00	\$0.00	\$41,296.00	\$41,296.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$9,601,019.60	\$9,601,019.60	\$9,273,544.60	\$327,475.00	\$9,273,544.60	\$0.00	\$327,475.00	\$9,273,544.60	\$9,273,544.60	\$0.00
310000	Servicios básicos	\$0.00	\$74,124.00	\$74,124.00	\$74,124.00	\$0.00	\$74,124.00	\$0.00	\$0.00	\$74,124.00	\$74,124.00	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$0.00	\$74,124.00	\$74,124.00	\$74,124.00	\$0.00	\$74,124.00	\$0.00	\$0.00	\$74,124.00	\$74,124.00	\$0.00
316001	Servicios de Telecomunicaciones	\$0.00	\$74,124.00	\$74,124.00	\$74,124.00	\$0.00	\$74,124.00	\$0.00	\$0.00	\$74,124.00	\$74,124.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$694,441.60	\$694,441.60	\$590,258.00	\$104,183.60	\$590,258.00	\$0.00	\$104,183.60	\$590,258.00	\$590,258.00	\$0.00
324000	Arrendamiento de equipo e instrumental médico y de labo	\$0.00	\$66,874.00	\$66,874.00	\$66,874.00	\$0.00	\$66,874.00	\$0.00	\$0.00	\$66,874.00	\$66,874.00	\$0.00
324001	Arrendamiento de equipo e instrumental médico y de labo	\$0.00	\$66,874.00	\$66,874.00	\$66,874.00	\$0.00	\$66,874.00	\$0.00	\$0.00	\$66,874.00	\$66,874.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$509,567.60	\$509,567.60	\$405,384.00	\$104,183.60	\$405,384.00	\$0.00	\$104,183.60	\$405,384.00	\$405,384.00	\$0.00
326001	Arrendamiento de maquinaria, equipos y herramientas	\$0.00	\$509,567.60	\$509,567.60	\$405,384.00	\$104,183.60	\$405,384.00	\$0.00	\$104,183.60	\$405,384.00	\$405,384.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$118,000.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$118,000.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$118,000.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	\$118,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$559,984.00	\$559,984.00	\$559,984.00	\$0.00	\$559,984.00	\$0.00	\$0.00	\$559,984.00	\$559,984.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$283,640.00	\$283,640.00	\$283,640.00	\$0.00	\$283,640.00	\$0.00	\$0.00	\$283,640.00	\$283,640.00	\$0.00
331001	Servicios legales, de contabilidad, auditoría y servicios rela	\$0.00	\$283,640.00	\$283,640.00	\$283,640.00	\$0.00	\$283,640.00	\$0.00	\$0.00	\$283,640.00	\$283,640.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$276,344.00	\$276,344.00	\$276,344.00	\$0.00	\$276,344.00	\$0.00	\$0.00	\$276,344.00	\$276,344.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$276,344.00	\$276,344.00	\$276,344.00	\$0.00	\$276,344.00	\$0.00	\$0.00	\$276,344.00	\$276,344.00	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep/2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$119,400.00	\$119,400.00	\$119,400.00	\$0.00	\$119,400.00	\$0.00	\$0.00	\$119,400.00	\$119,400.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$66,900.00	\$66,900.00	\$66,900.00	\$0.00	\$66,900.00	\$0.00	\$0.00	\$66,900.00	\$66,900.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$66,900.00	\$66,900.00	\$66,900.00	\$0.00	\$66,900.00	\$0.00	\$0.00	\$66,900.00	\$66,900.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$53,070.00	\$53,070.00	\$53,070.00	\$0.00	\$53,070.00	\$0.00	\$0.00	\$53,070.00	\$53,070.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$53,070.00	\$53,070.00	\$53,070.00	\$0.00	\$53,070.00	\$0.00	\$0.00	\$53,070.00	\$53,070.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$53,070.00	\$53,070.00	\$53,070.00	\$0.00	\$53,070.00	\$0.00	\$0.00	\$53,070.00	\$53,070.00	\$0.00
380000	Servicios oficiales	\$0.00	\$5,200,000.00	\$5,200,000.00	\$4,985,305.60	\$214,694.40	\$4,985,305.60	\$0.00	\$214,694.40	\$4,985,305.60	\$4,985,305.60	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$5,200,000.00	\$5,200,000.00	\$4,985,305.60	\$214,694.40	\$4,985,305.60	\$0.00	\$214,694.40	\$4,985,305.60	\$4,985,305.60	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$5,200,000.00	\$5,200,000.00	\$4,985,305.60	\$214,694.40	\$4,985,305.60	\$0.00	\$214,694.40	\$4,985,305.60	\$4,985,305.60	\$0.00
390000	Otros servicios generales	\$0.00	\$2,900,000.00	\$2,900,000.00	\$2,891,403.00	\$8,597.00	\$2,891,403.00	\$0.00	\$8,597.00	\$2,891,403.00	\$2,891,403.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$2,900,000.00	\$2,900,000.00	\$2,891,403.00	\$8,597.00	\$2,891,403.00	\$0.00	\$8,597.00	\$2,891,403.00	\$2,891,403.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$2,900,000.00	\$2,900,000.00	\$2,891,403.00	\$8,597.00	\$2,891,403.00	\$0.00	\$8,597.00	\$2,891,403.00	\$2,891,403.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$250,000.00	\$19,750,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00
440000	Ayudas sociales	\$250,000.00	\$19,750,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00
441003	Ayudas sociales a comunidades	\$0.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00
448000	Ayudas por desastres naturales y otros siniestros	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448001	Ayudas por desastres naturales y otros siniestros	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
850000	Convenios	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853000	Otros Convenios	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853001	Otros Convenios	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE APOYO EXTRAORDINARIO		\$400,000.00	\$32,500,000.00	\$32,900,000.00	\$32,321,215.40	\$578,784.60	\$32,321,215.40	\$0.00	\$578,784.60	\$32,321,215.40	\$32,321,215.40	\$0.00
12 IMPUESTO SOBRE AUTOMOVILES NUEVOS												
200000	MATERIALES Y SUMINISTROS	\$50,000.00	\$4,359.60	\$54,359.60	\$53,223.82	\$1,135.78	\$53,223.82	\$0.00	\$1,135.78	\$53,223.82	\$53,223.82	\$0.00
210000	Materiales de administración, emisión de documentos	\$50,000.00	-\$20,640.40	\$29,359.60	\$29,359.60	\$0.00	\$29,359.60	\$0.00	\$0.00	\$29,359.60	\$29,359.60	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216000	Material de limpieza	\$0.00	\$29,359.60	\$29,359.60	\$29,359.60	\$0.00	\$29,359.60	\$0.00	\$0.00	\$29,359.60	\$29,359.60	\$0.00
216001	Material de Limpieza	\$0.00	\$29,359.60	\$29,359.60	\$29,359.60	\$0.00	\$29,359.60	\$0.00	\$0.00	\$29,359.60	\$29,359.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$25,000.00	\$25,000.00	\$23,864.22	\$1,135.78	\$23,864.22	\$0.00	\$1,135.78	\$23,864.22	\$23,864.22	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$25,000.00	\$25,000.00	\$23,864.22	\$1,135.78	\$23,864.22	\$0.00	\$1,135.78	\$23,864.22	\$23,864.22	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$25,000.00	\$25,000.00	\$23,864.22	\$1,135.78	\$23,864.22	\$0.00	\$1,135.78	\$23,864.22	\$23,864.22	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$246,000.00	\$246,000.00	\$217,371.60	\$28,628.40	\$217,371.60	\$0.00	\$28,628.40	\$217,371.60	\$217,371.60	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$83,520.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramien	\$0.00	\$83,520.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
326001	Arrendamiento de maquinaria, equipos y herramientas	\$0.00	\$83,520.00	\$83,520.00	\$83,520.00	\$0.00	\$83,520.00	\$0.00	\$0.00	\$83,520.00	\$83,520.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$1,000.00	\$1,000.00	\$452.40	\$547.60	\$452.40	\$0.00	\$547.60	\$452.40	\$452.40	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,000.00	\$1,000.00	\$452.40	\$547.60	\$452.40	\$0.00	\$547.60	\$452.40	\$452.40	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$1,000.00	\$1,000.00	\$452.40	\$547.60	\$452.40	\$0.00	\$547.60	\$452.40	\$452.40	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$45,000.00	\$45,000.00	\$27,399.20	\$17,600.80	\$27,399.20	\$0.00	\$17,600.80	\$27,399.20	\$27,399.20	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,000.00	\$25,000.00	\$8,839.20	\$16,160.80	\$8,839.20	\$0.00	\$16,160.80	\$8,839.20	\$8,839.20	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,000.00	\$25,000.00	\$8,839.20	\$16,160.80	\$8,839.20	\$0.00	\$16,160.80	\$8,839.20	\$8,839.20	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$20,000.00	\$20,000.00	\$18,560.00	\$1,440.00	\$18,560.00	\$0.00	\$1,440.00	\$18,560.00	\$18,560.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$20,000.00	\$20,000.00	\$18,560.00	\$1,440.00	\$18,560.00	\$0.00	\$1,440.00	\$18,560.00	\$18,560.00	\$0.00
380000	Servicios oficiales	\$0.00	\$116,480.00	\$116,480.00	\$106,000.00	\$10,480.00	\$106,000.00	\$0.00	\$10,480.00	\$106,000.00	\$106,000.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$116,480.00	\$116,480.00	\$106,000.00	\$10,480.00	\$106,000.00	\$0.00	\$10,480.00	\$106,000.00	\$106,000.00	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$116,480.00	\$116,480.00	\$106,000.00	\$10,480.00	\$106,000.00	\$0.00	\$10,480.00	\$106,000.00	\$106,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$189,368.00	-\$139,255.60	\$50,112.40	\$18,328.00	\$31,784.40	\$18,328.00	\$0.00	\$31,784.40	\$18,328.00	\$18,328.00	\$0.00
510000	Mobiliario y equipo de administración	\$189,368.00	-\$139,255.60	\$50,112.40	\$18,328.00	\$31,784.40	\$18,328.00	\$0.00	\$31,784.40	\$18,328.00	\$18,328.00	\$0.00
511000	Muebles de oficina y estantería	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$109,368.00	-\$59,255.60	\$50,112.40	\$18,328.00	\$31,784.40	\$18,328.00	\$0.00	\$31,784.40	\$18,328.00	\$18,328.00	\$0.00
515001	Bienes informáticos	\$109,368.00	-\$59,255.60	\$50,112.40	\$18,328.00	\$31,784.40	\$18,328.00	\$0.00	\$31,784.40	\$18,328.00	\$18,328.00	\$0.00
IMPUESTO SOBRE AUTOMOVILES NU		\$239,368.00	-\$111,104.00	\$350,472.00	\$288,923.42	\$61,548.58	\$288,923.42	\$0.00	\$61,548.58	\$288,923.42	\$288,923.42	\$0.00
13 IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS												
200000	MATERIALES Y SUMINISTROS	\$380,000.00	-\$107,504.50	\$272,495.50	\$122,759.04	\$149,736.46	\$122,759.04	\$0.00	\$149,736.46	\$122,759.04	\$122,759.04	\$0.00
210000	Materiales de administración, omisión de documentos	\$380,000.00	-\$295,095.51	\$84,904.49	\$0.00	\$84,904.49	\$0.00	\$0.00	\$84,904.49	\$0.00	\$0.00	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$115,095.51	\$84,904.49	\$0.00	\$84,904.49	\$0.00	\$0.00	\$84,904.49	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$200,000.00	-\$115,095.51	\$84,904.49	\$0.00	\$84,904.49	\$0.00	\$0.00	\$84,904.49	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$9,631.50	\$9,631.50	\$9,631.50	\$0.00	\$9,631.50	\$0.00	\$0.00	\$9,631.50	\$9,631.50	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$1,069.00	\$1,069.00	\$1,069.00	\$0.00	\$1,069.00	\$0.00	\$0.00	\$1,069.00	\$1,069.00	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$1,069.00	\$1,069.00	\$1,069.00	\$0.00	\$1,069.00	\$0.00	\$0.00	\$1,069.00	\$1,069.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$8,562.50	\$8,562.50	\$8,562.50	\$0.00	\$8,562.50	\$0.00	\$0.00	\$8,562.50	\$8,562.50	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$8,562.50	\$8,562.50	\$8,562.50	\$0.00	\$8,562.50	\$0.00	\$0.00	\$8,562.50	\$8,562.50	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$150,000.00	\$150,000.00	\$85,168.03	\$64,831.97	\$85,168.03	\$0.00	\$64,831.97	\$85,168.03	\$85,168.03	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$150,000.00	\$150,000.00	\$85,168.03	\$64,831.97	\$85,168.03	\$0.00	\$64,831.97	\$85,168.03	\$85,168.03	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$150,000.00	\$150,000.00	\$85,168.03	\$64,831.97	\$85,168.03	\$0.00	\$64,831.97	\$85,168.03	\$85,168.03	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos t	\$0.00	\$3,040.01	\$3,040.01	\$3,040.01	\$0.00	\$3,040.01	\$0.00	\$0.00	\$3,040.01	\$3,040.01	\$0.00
271000	Vestuario y uniformes	\$0.00	\$3,040.01	\$3,040.01	\$3,040.01	\$0.00	\$3,040.01	\$0.00	\$0.00	\$3,040.01	\$3,040.01	\$0.00
271001	Vestuario, Uniformes	\$0.00	\$3,040.01	\$3,040.01	\$3,040.01	\$0.00	\$3,040.01	\$0.00	\$0.00	\$3,040.01	\$3,040.01	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$18,423.50	\$18,423.50	\$18,423.50	\$0.00	\$18,423.50	\$0.00	\$0.00	\$18,423.50	\$18,423.50	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,273.85	\$7,273.85	\$7,273.85	\$0.00	\$7,273.85	\$0.00	\$0.00	\$7,273.85	\$7,273.85	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$7,273.85	\$7,273.85	\$7,273.85	\$0.00	\$7,273.85	\$0.00	\$0.00	\$7,273.85	\$7,273.85	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,149.65	\$11,149.65	\$11,149.65	\$0.00	\$11,149.65	\$0.00	\$0.00	\$11,149.65	\$11,149.65	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$11,149.65	\$11,149.65	\$11,149.65	\$0.00	\$11,149.65	\$0.00	\$0.00	\$11,149.65	\$11,149.65	\$0.00
300000	SERVICIOS GENERALES	\$160,872.00	\$128,840.00	\$289,712.00	\$267,360.99	\$22,351.01	\$267,360.99	\$0.00	\$22,351.01	\$267,360.99	\$267,360.99	\$0.00
310000	Servicios básicos	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
317001	Servicio de internet y telecomunicaciones	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$56,260.00	\$56,260.00	\$56,260.00	\$0.00	\$56,260.00	\$0.00	\$0.00	\$56,260.00	\$56,260.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$56,260.00	\$56,260.00	\$56,260.00	\$0.00	\$56,260.00	\$0.00	\$0.00	\$56,260.00	\$56,260.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales (	\$0.00	\$56,260.00	\$56,260.00	\$56,260.00	\$0.00	\$56,260.00	\$0.00	\$0.00	\$56,260.00	\$56,260.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$51,562.00	\$51,562.00	\$33,002.00	\$18,560.00	\$33,002.00	\$0.00	\$18,560.00	\$33,002.00	\$33,002.00	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$3,016.00	\$3,016.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$47,560.00	\$47,560.00	\$29,000.00	\$18,560.00	\$29,000.00	\$0.00	\$18,560.00	\$29,000.00	\$29,000.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$47,560.00	\$47,560.00	\$29,000.00	\$18,560.00	\$29,000.00	\$0.00	\$18,560.00	\$29,000.00	\$29,000.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$160,872.00	-\$140,872.00	\$20,000.00	\$16,704.00	\$3,296.00	\$16,704.00	\$0.00	\$3,296.00	\$16,704.00	\$16,704.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$160,872.00	-\$140,872.00	\$20,000.00	\$16,704.00	\$3,296.00	\$16,704.00	\$0.00	\$3,296.00	\$16,704.00	\$16,704.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$160,872.00	-\$140,872.00	\$20,000.00	\$16,704.00	\$3,296.00	\$16,704.00	\$0.00	\$3,296.00	\$16,704.00	\$16,704.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
380000	Servicios oficiales	\$0.00	\$125,000.00	\$125,000.00	\$124,504.99	\$495.01	\$124,504.99	\$0.00	\$495.01	\$124,504.99	\$124,504.99	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$125,000.00	\$125,000.00	\$124,504.99	\$495.01	\$124,504.99	\$0.00	\$495.01	\$124,504.99	\$124,504.99	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$125,000.00	\$125,000.00	\$124,504.99	\$495.01	\$124,504.99	\$0.00	\$495.01	\$124,504.99	\$124,504.99	\$0.00
390000	Otros servicios generales	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
391000	Servicios funerarios y de cementerios	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
391001	Servicios funerarios y de cementerios	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$140,000.00	-\$45,277.50	\$94,722.50	\$8,410.00	\$86,312.50	\$8,410.00	\$0.00	\$86,312.50	\$8,410.00	\$8,410.00	\$0.00
590000	Activos Intangibles	\$140,000.00	-\$45,277.50	\$94,722.50	\$8,410.00	\$86,312.50	\$8,410.00	\$0.00	\$86,312.50	\$8,410.00	\$8,410.00	\$0.00
591000	Software	\$40,000.00	\$0.00	\$40,000.00	\$8,410.00	\$31,590.00	\$8,410.00	\$0.00	\$31,590.00	\$8,410.00	\$8,410.00	\$0.00
591001	Software	\$40,000.00	\$0.00	\$40,000.00	\$8,410.00	\$31,590.00	\$8,410.00	\$0.00	\$31,590.00	\$8,410.00	\$8,410.00	\$0.00
597000	Licencias Informáticas e Intelectuales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias Informáticas e Intelectuales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
598000	Licencias Industriales, comerciales y otras	\$0.00	\$54,722.50	\$54,722.50	\$0.00	\$54,722.50	\$0.00	\$0.00	\$54,722.50	\$0.00	\$0.00	\$0.00
598001	Licencias Industriales, comerciales y otras	\$0.00	\$54,722.50	\$54,722.50	\$0.00	\$54,722.50	\$0.00	\$0.00	\$54,722.50	\$0.00	\$0.00	\$0.00
IMPUESTO ESPECIAL SOBRE PRODU		\$680,872.00	-\$23,942.00	\$656,930.00	\$398,530.03	\$258,399.97	\$398,530.03	\$0.00	\$258,399.97	\$398,530.03	\$398,530.03	\$0.00
14 INCENTIVO VENTA FINAL DE GASOLINA Y DIESEL												
200000	MATERIALES Y SUMINISTROS	\$1,536,860.00	-\$370,000.00	\$1,166,860.00	\$562,629.82	\$604,230.18	\$562,629.82	\$0.00	\$604,230.18	\$562,629.82	\$562,629.82	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$65,000.00	\$65,000.00	\$55,697.40	\$9,302.60	\$55,697.40	\$0.00	\$9,302.60	\$55,697.40	\$55,697.40	\$0.00



Usu: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022 | 08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$65,000.00	\$65,000.00	\$55,697.40	\$9,302.60	\$55,697.40	\$0.00	\$9,302.60	\$55,697.40	\$55,697.40	\$0.00
211001	Material de Oficina	\$0.00	\$65,000.00	\$65,000.00	\$55,697.40	\$9,302.60	\$55,697.40	\$0.00	\$9,302.60	\$55,697.40	\$55,697.40	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$10,000.00	\$10,000.00	\$237.00	\$9,763.00	\$237.00	\$0.00	\$9,763.00	\$237.00	\$237.00	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$237.00	\$9,763.00	\$237.00	\$0.00	\$9,763.00	\$237.00	\$237.00	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$237.00	\$9,763.00	\$237.00	\$0.00	\$9,763.00	\$237.00	\$237.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,536,860.00	-\$465,000.00	\$1,071,860.00	\$502,245.43	\$569,614.57	\$502,245.43	\$0.00	\$569,614.57	\$502,245.43	\$502,245.43	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,536,860.00	-\$465,000.00	\$1,071,860.00	\$502,245.43	\$569,614.57	\$502,245.43	\$0.00	\$569,614.57	\$502,245.43	\$502,245.43	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$1,536,860.00	-\$465,000.00	\$1,071,860.00	\$502,245.43	\$569,614.57	\$502,245.43	\$0.00	\$569,614.57	\$502,245.43	\$502,245.43	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$20,000.00	\$20,000.00	\$4,449.99	\$15,550.01	\$4,449.99	\$0.00	\$15,550.01	\$4,449.99	\$4,449.99	\$0.00
291000	Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$2,095.00	\$7,905.00	\$2,095.00	\$0.00	\$7,905.00	\$2,095.00	\$2,095.00	\$0.00
291001	Herramientas Menores	\$0.00	\$10,000.00	\$10,000.00	\$2,095.00	\$7,905.00	\$2,095.00	\$0.00	\$7,905.00	\$2,095.00	\$2,095.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,000.00	\$10,000.00	\$2,354.99	\$7,645.01	\$2,354.99	\$0.00	\$7,645.01	\$2,354.99	\$2,354.99	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,000.00	\$10,000.00	\$2,354.99	\$7,645.01	\$2,354.99	\$0.00	\$7,645.01	\$2,354.99	\$2,354.99	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$64,668.00	\$64,668.00	\$25,984.00	\$38,684.00	\$25,984.00	\$0.00	\$38,684.00	\$25,984.00	\$25,984.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$64,668.00	\$64,668.00	\$25,984.00	\$38,684.00	\$25,984.00	\$0.00	\$38,684.00	\$25,984.00	\$25,984.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$64,668.00	\$64,668.00	\$25,984.00	\$38,684.00	\$25,984.00	\$0.00	\$38,684.00	\$25,984.00	\$25,984.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$0.00	\$64,668.00	\$64,668.00	\$25,984.00	\$38,684.00	\$25,984.00	\$0.00	\$38,684.00	\$25,984.00	\$25,984.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
INCENTIVO VENTA FINAL DE GASOLII		\$1,536,860.00	-\$94,668.00	\$1,631,528.00	\$588,613.82	\$1,042,914.18	\$588,613.82	\$0.00	\$1,042,914.18	\$588,613.82	\$588,613.82	\$0.00
15 COMPENSACION ISAN												
200000	MATERIALES Y SUMINISTROS	\$72,468.00	-\$15,481.40	\$56,986.60	\$0.00	\$56,986.60	\$0.00	\$0.00	\$56,986.60	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$72,468.00	-\$15,481.40	\$56,986.60	\$0.00	\$56,986.60	\$0.00	\$0.00	\$56,986.60	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$72,468.00	-\$15,481.40	\$56,986.60	\$0.00	\$56,986.60	\$0.00	\$0.00	\$56,986.60	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$72,468.00	-\$15,481.40	\$56,986.60	\$0.00	\$56,986.60	\$0.00	\$0.00	\$56,986.60	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$10,892.40	\$10,892.40	\$10,892.40	\$0.00	\$10,892.40	\$0.00	\$0.00	\$10,892.40	\$10,892.40	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00



Usr: Contadora
Rop: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
349001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
COMPENSACION ISAN		\$72,468.00	-\$4,589.00	\$67,879.00	\$10,892.40	\$56,986.60	\$10,892.40	\$0.00	\$56,986.60	\$10,892.40	\$10,892.40	\$0.00
22 IMP. SOBRE LA RENTA												
100000	SERVICIOS PERSONALES	\$100,000.00	\$800,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
132001	Gratificación anual	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
155001	Apoyos a la capacitación de los servidores públicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,485,000.00	\$95,000.00	\$1,580,000.00	\$755,340.82	\$824,659.18	\$755,340.82	\$0.00	\$824,659.18	\$755,340.82	\$755,340.82	\$0.00
210000	Materiales de administración, emisión de documentos	\$500,000.00	\$0.00	\$500,000.00	\$90,561.91	\$409,438.09	\$90,561.91	\$0.00	\$409,438.09	\$90,561.91	\$90,561.91	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$52,453.59	\$147,546.41	\$52,453.59	\$0.00	\$147,546.41	\$52,453.59	\$52,453.59	\$0.00
211001	Material de Oficina	\$200,000.00	\$0.00	\$200,000.00	\$52,453.59	\$147,546.41	\$52,453.59	\$0.00	\$147,546.41	\$52,453.59	\$52,453.59	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$38,108.32	\$161,891.68	\$38,108.32	\$0.00	\$161,891.68	\$38,108.32	\$38,108.32	\$0.00
216001	Material de Limpieza	\$200,000.00	\$0.00	\$200,000.00	\$38,108.32	\$161,891.68	\$38,108.32	\$0.00	\$161,891.68	\$38,108.32	\$38,108.32	\$0.00
220000	Alimentos y utensilios	\$50,000.00	\$150,000.00	\$200,000.00	\$7,087.14	\$192,912.86	\$7,087.14	\$0.00	\$192,912.86	\$7,087.14	\$7,087.14	\$0.00
221000	Productos alimenticios para personas	\$50,000.00	\$150,000.00	\$200,000.00	\$7,087.14	\$192,912.86	\$7,087.14	\$0.00	\$192,912.86	\$7,087.14	\$7,087.14	\$0.00
221001	Productos alimenticios para personas	\$50,000.00	\$150,000.00	\$200,000.00	\$7,087.14	\$192,912.86	\$7,087.14	\$0.00	\$192,912.86	\$7,087.14	\$7,087.14	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$600,000.00	-\$85,000.00	\$515,000.00	\$479,291.35	\$35,708.65	\$479,291.35	\$0.00	\$35,708.65	\$479,291.35	\$479,291.35	\$0.00
261000	Combustibles, lubricantes y aditivos	\$600,000.00	-\$85,000.00	\$515,000.00	\$479,291.35	\$35,708.65	\$479,291.35	\$0.00	\$35,708.65	\$479,291.35	\$479,291.35	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$600,000.00	-\$85,000.00	\$515,000.00	\$479,291.35	\$35,708.65	\$479,291.35	\$0.00	\$35,708.65	\$479,291.35	\$479,291.35	\$0.00



Usu: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
290000	Herramientas, refacciones y accesorios menores	\$335,000.00	-\$35,000.00	\$300,000.00	\$178,400.42	\$121,599.58	\$178,400.42	\$0.00	\$121,599.58	\$178,400.42	\$178,400.42	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$335,000.00	-\$285,000.00	\$50,000.00	\$23,467.99	\$26,532.01	\$23,467.99	\$0.00	\$26,532.01	\$23,467.99	\$23,467.99	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$335,000.00	-\$285,000.00	\$50,000.00	\$23,467.99	\$26,532.01	\$23,467.99	\$0.00	\$26,532.01	\$23,467.99	\$23,467.99	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$250,000.00	\$250,000.00	\$154,932.43	\$95,067.57	\$154,932.43	\$0.00	\$95,067.57	\$154,932.43	\$154,932.43	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$250,000.00	\$250,000.00	\$154,932.43	\$95,067.57	\$154,932.43	\$0.00	\$95,067.57	\$154,932.43	\$154,932.43	\$0.00
300000	SERVICIOS GENERALES	\$1,915,000.00	\$470,000.00	\$2,385,000.00	\$332,895.00	\$2,052,105.00	\$332,895.00	\$0.00	\$2,052,105.00	\$332,895.00	\$332,895.00	\$0.00
310000	Servicios básicos	\$185,000.00	-\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$185,000.00	-\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$185,000.00	-\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$320,000.00	\$320,000.00	\$69,600.00	\$250,400.00	\$69,600.00	\$0.00	\$250,400.00	\$69,600.00	\$69,600.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de maquinaria, equipos y herramientas	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$120,000.00	\$120,000.00	\$69,600.00	\$50,400.00	\$69,600.00	\$0.00	\$50,400.00	\$69,600.00	\$69,600.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$120,000.00	\$120,000.00	\$69,600.00	\$50,400.00	\$69,600.00	\$0.00	\$50,400.00	\$69,600.00	\$69,600.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$252,400.00	\$252,400.00	\$0.00	\$252,400.00	\$0.00	\$0.00	\$252,400.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales, de contabilidad, auditoría y servicios rela	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
334001	Servicios de capacitación	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$52,400.00	\$52,400.00	\$0.00	\$52,400.00	\$0.00	\$0.00	\$52,400.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$52,400.00	\$52,400.00	\$0.00	\$52,400.00	\$0.00	\$0.00	\$52,400.00	\$0.00	\$0.00	\$0.00
350000	Servicios de Instalación, reparación, mantenimiento y	\$250,000.00	\$78,900.00	\$328,900.00	\$24,940.00	\$303,960.00	\$24,940.00	\$0.00	\$303,960.00	\$24,940.00	\$24,940.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$250,000.00	-\$50,000.00	\$200,000.00	\$24,940.00	\$175,060.00	\$24,940.00	\$0.00	\$175,060.00	\$24,940.00	\$24,940.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$250,000.00	-\$50,000.00	\$200,000.00	\$24,940.00	\$175,060.00	\$24,940.00	\$0.00	\$175,060.00	\$24,940.00	\$24,940.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$78,900.00	\$78,900.00	\$0.00	\$78,900.00	\$0.00	\$0.00	\$78,900.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$78,900.00	\$78,900.00	\$0.00	\$78,900.00	\$0.00	\$0.00	\$78,900.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$118,000.00	\$882,000.00	\$118,000.00	\$0.00	\$882,000.00	\$118,000.00	\$118,000.00	\$0.00



Usu: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382000	Gastos de orden social y cultural	\$1,000,000.00	\$0.00	\$1,000,000.00	\$118,000.00	\$882,000.00	\$118,000.00	\$0.00	\$882,000.00	\$118,000.00	\$118,000.00	\$0.00
382001	Gastos de orden social y cultural	\$1,000,000.00	\$0.00	\$1,000,000.00	\$118,000.00	\$882,000.00	\$118,000.00	\$0.00	\$882,000.00	\$118,000.00	\$118,000.00	\$0.00
390000	Otros servicios generales	\$480,000.00	\$3,700.00	\$483,700.00	\$120,355.00	\$363,345.00	\$120,355.00	\$0.00	\$363,345.00	\$120,355.00	\$120,355.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$480,000.00	\$3,700.00	\$483,700.00	\$120,355.00	\$363,345.00	\$120,355.00	\$0.00	\$363,345.00	\$120,355.00	\$120,355.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$480,000.00	\$3,700.00	\$483,700.00	\$120,355.00	\$363,345.00	\$120,355.00	\$0.00	\$363,345.00	\$120,355.00	\$120,355.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
448000	Ayudas por desastres naturales y otros siniestros	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
448001	Ayudas por desastres naturales y otros siniestros	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
570000	Activos Biológicos	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
578000	Arboles y plantas	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
578001	Arboles y plantas	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
IMP. SOBRE LA RENTA		\$3,500,000.00	\$1,500,000.00	\$5,000,000.00	\$1,088,235.82	\$3,911,764.18	\$1,088,235.82	\$0.00	\$3,911,764.18	\$1,088,235.82	\$1,088,235.82	\$0.00
26 FEIEF												
100000	SERVICIOS PERSONALES	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
134001	Compensaciones	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$397,000.00	\$397,000.00	\$73,314.00	\$323,686.00	\$73,314.00	\$0.00	\$323,686.00	\$73,314.00	\$73,314.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$187,000.00	\$187,000.00	\$0.00	\$187,000.00	\$0.00	\$0.00	\$187,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$70,000.00	\$70,000.00	\$4,524.00	\$65,476.00	\$4,524.00	\$0.00	\$65,476.00	\$4,524.00	\$4,524.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$70,000.00	\$70,000.00	\$4,524.00	\$65,476.00	\$4,524.00	\$0.00	\$65,476.00	\$4,524.00	\$4,524.00	\$0.00
221001	Productos alimenticios para personas	\$0.00	\$70,000.00	\$70,000.00	\$4,524.00	\$65,476.00	\$4,524.00	\$0.00	\$65,476.00	\$4,524.00	\$4,524.00	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$70,000.00	\$70,000.00	\$68,790.00	\$1,210.00	\$68,790.00	\$0.00	\$1,210.00	\$68,790.00	\$68,790.00	\$0.00
259000	Otros productos químicos	\$0.00	\$70,000.00	\$70,000.00	\$68,790.00	\$1,210.00	\$68,790.00	\$0.00	\$1,210.00	\$68,790.00	\$68,790.00	\$0.00
259001	Otros productos químicos	\$0.00	\$70,000.00	\$70,000.00	\$68,790.00	\$1,210.00	\$68,790.00	\$0.00	\$1,210.00	\$68,790.00	\$68,790.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$3,000.00	\$3,000.00	\$324.80	\$2,675.20	\$324.80	\$0.00	\$2,675.20	\$324.80	\$324.80	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
349000	Servicios financieros, bancarios y comerciales Integrales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales Integrales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$2,000.00	\$2,000.00	\$324.80	\$1,675.20	\$324.80	\$0.00	\$1,675.20	\$324.80	\$324.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,000.00	\$2,000.00	\$324.80	\$1,675.20	\$324.80	\$0.00	\$1,675.20	\$324.80	\$324.80	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,000.00	\$2,000.00	\$324.80	\$1,675.20	\$324.80	\$0.00	\$1,675.20	\$324.80	\$324.80	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
448000	Ayudas por desastres naturales y otros siniestros	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
448001	Ayudas por desastres naturales y otros siniestros	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
	FEIEF	\$0.00	\$500,000.00	\$500,000.00	\$73,638.80	\$426,361.20	\$73,638.80	\$0.00	\$426,361.20	\$73,638.80	\$73,638.80	\$0.00
27	ISR enajenación											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$199,000.00	\$199,000.00	\$10,582.00	\$188,418.00	\$10,582.00	\$0.00	\$188,418.00	\$10,582.00	\$10,582.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$99,000.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$50,000.00	\$50,000.00	\$7,031.00	\$42,969.00	\$7,031.00	\$0.00	\$42,969.00	\$7,031.00	\$7,031.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$50,000.00	\$50,000.00	\$7,031.00	\$42,969.00	\$7,031.00	\$0.00	\$42,969.00	\$7,031.00	\$7,031.00	\$0.00
221001	Productos alimenticios para personas	\$0.00	\$50,000.00	\$50,000.00	\$7,031.00	\$42,969.00	\$7,031.00	\$0.00	\$42,969.00	\$7,031.00	\$7,031.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$940.00	\$19,060.00	\$940.00	\$0.00	\$19,060.00	\$940.00	\$940.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$940.00	\$19,060.00	\$940.00	\$0.00	\$19,060.00	\$940.00	\$940.00	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$0.00	\$20,000.00	\$20,000.00	\$940.00	\$19,060.00	\$940.00	\$0.00	\$19,060.00	\$940.00	\$940.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$30,000.00	\$30,000.00	\$2,611.00	\$27,389.00	\$2,611.00	\$0.00	\$27,389.00	\$2,611.00	\$2,611.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,000.00	\$30,000.00	\$2,611.00	\$27,389.00	\$2,611.00	\$0.00	\$27,389.00	\$2,611.00	\$2,611.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,000.00	\$30,000.00	\$2,611.00	\$27,389.00	\$2,611.00	\$0.00	\$27,389.00	\$2,611.00	\$2,611.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,000.00	\$1,000.00	\$452.40	\$547.60	\$452.40	\$0.00	\$547.60	\$452.40	\$452.40	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$1,000.00	\$1,000.00	\$452.40	\$547.60	\$452.40	\$0.00	\$547.60	\$452.40	\$452.40	\$0.00
349000	Servicios financieros, bancarios y comerciales Integrales	\$0.00	\$1,000.00	\$1,000.00	\$452.40	\$547.60	\$452.40	\$0.00	\$547.60	\$452.40	\$452.40	\$0.00
349001	Servicios financieros, bancarios y comerciales Integrales	\$0.00	\$1,000.00	\$1,000.00	\$452.40	\$547.60	\$452.40	\$0.00	\$547.60	\$452.40	\$452.40	\$0.00
	ISR enajenacion	\$0.00	\$200,000.00	\$200,000.00	\$11,034.40	\$188,965.60	\$11,034.40	\$0.00	\$188,965.60	\$11,034.40	\$11,034.40	\$0.00
31	REPO Remanente 2021											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$40,719.12	\$40,719.12	\$0.00	\$40,719.12	\$0.00	\$0.00	\$40,719.12	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$40,719.12	\$40,719.12	\$0.00	\$40,719.12	\$0.00	\$0.00	\$40,719.12	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$40,719.12	\$40,719.12	\$0.00	\$40,719.12	\$0.00	\$0.00	\$40,719.12	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$40,719.12	\$40,719.12	\$0.00	\$40,719.12	\$0.00	\$0.00	\$40,719.12	\$0.00	\$0.00	\$0.00
	REPO Remanente 2021	\$0.00	\$40,719.12	\$40,719.12	\$0.00	\$40,719.12	\$0.00	\$0.00	\$40,719.12	\$0.00	\$0.00	\$0.00
32	FGP Remanente 2021											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$2,384.77	\$2,384.77	\$0.00	\$2,384.77	\$0.00	\$0.00	\$2,384.77	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$2,384.77	\$2,384.77	\$0.00	\$2,384.77	\$0.00	\$0.00	\$2,384.77	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de Impresión y reproducción	\$0.00	\$2,384.77	\$2,384.77	\$0.00	\$2,384.77	\$0.00	\$0.00	\$2,384.77	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$2,384.77	\$2,384.77	\$0.00	\$2,384.77	\$0.00	\$0.00	\$2,384.77	\$0.00	\$0.00	\$0.00
	FGP Remanente 2021	\$0.00	\$2,384.77	\$2,384.77	\$0.00	\$2,384.77	\$0.00	\$0.00	\$2,384.77	\$0.00	\$0.00	\$0.00
33	FEIEF Remanente 2021											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$4,930.75	\$4,930.75	\$0.00	\$4,930.75	\$0.00	\$0.00	\$4,930.75	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$4,930.75	\$4,930.75	\$0.00	\$4,930.75	\$0.00	\$0.00	\$4,930.75	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,930.75	\$4,930.75	\$0.00	\$4,930.75	\$0.00	\$0.00	\$4,930.75	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$4,930.75	\$4,930.75	\$0.00	\$4,930.75	\$0.00	\$0.00	\$4,930.75	\$0.00	\$0.00	\$0.00
	FEIEF Remanente 2021	\$0.00	\$4,930.75	\$4,930.75	\$0.00	\$4,930.75	\$0.00	\$0.00	\$4,930.75	\$0.00	\$0.00	\$0.00



Usr: Contadora
Rep: rptEstadoPresupuestoEgresos_FF

**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/sep./2022

Fecha y hora de Impresión | 25/oct./2022
08:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
34	FFM Remanente 2021											
200000	MATERIALES Y SUMINISTROS	\$0.00	\$36,333.36	\$36,333.36	\$0.00	\$36,333.36	\$0.00	\$0.00	\$36,333.36	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$36,333.36	\$36,333.36	\$0.00	\$36,333.36	\$0.00	\$0.00	\$36,333.36	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$36,333.36	\$36,333.36	\$0.00	\$36,333.36	\$0.00	\$0.00	\$36,333.36	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$36,333.36	\$36,333.36	\$0.00	\$36,333.36	\$0.00	\$0.00	\$36,333.36	\$0.00	\$0.00	\$0.00
	FFM Remanente 2021	\$0.00	\$36,333.36	\$36,333.36	\$0.00	\$36,333.36	\$0.00	\$0.00	\$36,333.36	\$0.00	\$0.00	\$0.00
Total Final		\$163,268,327.10	\$69,024,995.56	\$232,293,322.66	\$159,614,498.25	\$72,678,833.31	\$144,721,834.07	\$14,892,655.28	\$87,571,498.59	\$144,721,834.07	\$144,721,834.07	\$0.00

TEC. ADMON. ERIK CARBAJAL ROMO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

L.C. ELIAS AMILA RUIZ
TESORERO MUNICIPAL

L.A.F. IGNACIA ALICIA MARQUEZ DE LA FUENTE
SINDICO PROCURADOR

