

MUNICIPIO DE ACAXOCHITLAN
HIDALGO
Estado Analitico Mensual de Ingresos
Al 31/dic./2021

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
12 Impuestos sobre el patrimonio	\$2,696,034.80	\$906,077.90	\$423,291.93	\$324,530.40	\$161,390.98	\$86,162.95	\$136,781.64	\$44,671.01	\$109,721.17	\$214,930.61	\$166,936.30	\$69,216.48	\$69,243.43	\$2,696,034.80	\$0.00
12-01 IMPUESTO PREDIAL	\$2,315,746.07	\$806,077.90	\$397,011.93	\$264,501.40	\$112,808.98	\$61,654.95	\$73,125.64	\$42,611.01	\$74,779.44	\$169,890.61	\$142,936.30	\$39,216.48	\$37,443.43	\$2,315,746.07	\$0.00
12-01-01 PREDIAL URBANO	\$372,393.04	\$151,344.98	\$67,491.30	\$41,756.37	\$9,628.24	\$8,352.32	\$11,260.68	\$6,068.00	\$20,391.78	\$12,890.71	\$31,344.51	\$7,233.08	\$4,631.09	\$372,393.04	\$0.00
12-01-02 PREDIAL RUSTICO	\$1,802,385.88	\$703,494.30	\$301,678.44	\$205,744.23	\$97,967.50	\$46,885.54	\$57,469.95	\$25,913.98	\$53,676.00	\$152,456.70	\$99,202.50	\$25,255.70	\$30,700.94	\$1,802,385.88	\$0.00
12-01-03 PREDIAL EJIDAL	\$140,967.35	\$51,288.62	\$27,842.19	\$17,030.80	\$5,211.24	\$3,417.09	\$4,395.11	\$11,829.03	\$711.68	\$4,533.20	\$12,389.29	\$427.70	\$2,111.40	\$140,967.35	\$0.00
12-02 IMPUESTO SOBRE TRASLADO DE I	\$380,288.73	\$0.00	\$26,280.00	\$60,029.00	\$38,544.00	\$24,528.00	\$63,696.00	\$2,080.00	\$34,941.73	\$45,050.00	\$24,000.00	\$29,400.00	\$31,800.00	\$380,288.73	\$0.00
12-02-01 TRASLADOS DE DOMINIO	\$380,288.73	\$0.00	\$26,280.00	\$60,029.00	\$38,544.00	\$24,528.00	\$63,696.00	\$2,080.00	\$34,941.73	\$45,050.00	\$24,000.00	\$29,400.00	\$31,800.00	\$380,288.73	\$0.00
43 Derechos por prestación de servicios	\$2,964,879.33	\$315,741.00	\$336,096.50	\$254,178.65	\$202,129.23	\$212,849.50	\$261,318.15	\$196,667.47	\$234,233.85	\$236,340.70	\$237,919.74	\$275,341.15	\$202,063.39	\$2,964,879.33	\$0.00
43-01 DERECHOS POR SERVICIOS PUBL	\$763,857.50	\$188,575.00	\$124,239.00	\$42,657.00	\$65,565.50	\$96,943.50	\$63,204.50	\$4,948.50	\$20,534.50	\$30,363.50	\$30,407.50	\$79,178.00	\$18,246.00	\$763,857.50	\$0.00
43-01-02 DERECHOS POR SERVICIOS DE	\$721,497.50	\$176,277.00	\$110,221.00	\$38,493.00	\$61,714.50	\$93,252.50	\$60,096.50	\$4,948.50	\$20,534.50	\$30,363.50	\$29,987.50	\$78,638.00	\$16,971.00	\$721,497.50	\$0.00
43-01-04 DERECHOS POR SERV. DE MATAN	\$5,280.00	\$480.00	\$1,020.00	\$660.00	\$780.00	\$720.00	\$480.00	\$0.00	\$0.00	\$0.00	\$420.00	\$540.00	\$180.00	\$5,280.00	\$0.00
43-01-05 DERECHOS POR SERVICIO Y US	\$37,080.00	\$11,818.00	\$12,998.00	\$3,504.00	\$3,066.00	\$1,971.00	\$2,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095.00	\$37,080.00	\$0.00
43-02 DERECHOS POR REGISTRO, LIEN	\$1,256,197.05	\$93,297.00	\$148,543.50	\$140,440.90	\$74,770.05	\$78,995.00	\$111,348.65	\$40,360.00	\$178,749.60	\$82,815.00	\$136,894.00	\$129,523.15	\$41,470.20	\$1,256,197.05	\$0.00
43-02-01 DERECHOS POR REGISTRO FAV	\$759,670.75	\$13,999.00	\$8,415.00	\$71,385.00	\$55,876.00	\$56,962.00	\$68,533.00	\$40,360.00	\$171,113.60	\$82,815.00	\$93,562.00	\$73,023.15	\$33,637.00	\$759,670.75	\$0.00
43-02-02 DERECHOS POR SERVICIOS DE	\$132,604.00	\$56,832.00	\$43,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,796.00	\$0.00	\$82.00	\$25,200.00	\$0.00	\$132,604.00	\$0.00
43-02-03 DERECHOS POR SERV. DE EXPE	\$318,131.25	\$14,692.00	\$87,639.50	\$66,670.90	\$10,771.00	\$17,841.00	\$50,248.65	\$0.00	\$840.00	\$0.00	\$42,892.00	\$25,637.00	\$1,899.20	\$318,131.25	\$0.00
43-02-05 DERECHOS POR EXPEDICION Y	\$1,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228.00	\$0.00	\$1,228.00	\$0.00
43-02-07 CONSTANCIAS DIVERSAS	\$44,563.05	\$7,774.00	\$8,795.00	\$3,385.00	\$8,123.05	\$4,202.00	\$2,667.00	\$0.00	\$0.00	\$0.00	\$348.00	\$3,435.00	\$5,934.00	\$44,563.05	\$0.00
43-03 DERECHOS EN MATERIAL DE DES.	\$444,824.78	\$33,869.00	\$63,314.00	\$72,080.75	\$61,798.88	\$37,911.00	\$98,765.00	\$151,358.97	\$34,949.75	\$122,162.20	\$70,628.24	\$67,640.00	\$142,347.19	\$444,824.78	\$0.00
43-03-01 DERECHOS POR ALINEAMIENTO	\$13,120.60	\$500.00	\$0.00	\$1,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667.36	\$2,858.24	\$6,390.00	\$1,122.00	\$13,120.60	\$0.00
43-03-02 DERECHOS POR REALIZACION Y	\$452,161.25	\$19,305.00	\$42,118.00	\$45,045.00	\$43,875.00	\$29,250.00	\$62,595.00	\$5,600.50	\$22,481.75	\$41,535.00	\$52,065.00	\$46,170.00	\$42,120.00	\$452,161.25	\$0.00
43-03-03 DERECHOS POR LICENCIA PARA	\$17,292.43	\$0.00	\$3,607.00	\$2,686.75	\$4,793.68	\$465.00	\$5,720.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$17,292.43	\$0.00
43-03-05 DERECHO POR EXPEDICION DE	\$154,493.00	\$0.00	\$17,688.00	\$22,776.00	\$13,130.00	\$8,196.00	\$18,450.00	\$0.00	\$9,348.00	\$19,194.00	\$15,665.00	\$15,080.00	\$15,080.00	\$154,493.00	\$0.00
43-03-07 DERECHOS POR SUPERVICION I	\$290,573.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,756.47	\$0.00	\$60,775.84	\$0.00	\$0.00	\$84,039.19	\$290,573.50	\$0.00
43-03-08 DERECHOS POR EXPEDICION TF	\$17,184.00	\$14,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,184.00	\$0.00
51 Productos	\$612,273.63	\$3,390.00	\$0.00	\$4,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,737.00	\$101,272.30	\$117,441.90	\$121,836.84	\$235,999.59	\$612,273.63	\$0.00
51-01 ARRENDAMIENTO DE BIENES INUE	\$607,677.63	\$3,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,737.00	\$101,272.30	\$116,778.34	\$122,500.40	\$235,999.59	\$607,677.63	\$0.00
51-01-01 USO DE PLAZAS Y PISOS EN CAL	\$3,390.00	\$3,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,390.00	\$0.00
51-01-04 OTROS INGRESOS	\$604,287.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,737.00	\$101,272.30	\$116,778.34	\$122,500.40	\$235,999.59	\$604,287.63	\$0.00
51-02 EXPEDICION DE DOCUMENTACION	\$4,586.00	\$0.00	\$0.00	\$4,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,586.00	\$0.00
51-02-01 COPIA SIMPLE, CERTIFICADA, DI	\$4,586.00	\$0.00	\$0.00	\$4,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,586.00	\$0.00
51-06 ACCESORIOS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$663.56	-\$663.56	\$0.00	\$0.00	\$0.00
61 Aprovechamientos	\$379,019.16	\$30,304.00	\$11,492.00	\$100,464.00	\$107,046.00	\$12,868.16	\$51,093.00	\$46,418.00	\$3,000.00	\$0.00	\$2,117.00	\$10,194.00	\$2,020.00	\$379,019.16	\$0.00
61-02 Multas	\$43,577.00	\$1,350.00	\$7,620.00	\$6,354.00	\$5,904.00	\$1,500.00	\$3,518.00	\$0.00	\$3,000.00	\$0.00	\$2,117.00	\$10,194.00	\$2,020.00	\$43,577.00	\$0.00
61-02-01 MULTAS	\$43,577.00	\$1,350.00	\$7,620.00	\$6,354.00	\$5,904.00	\$1,500.00	\$3,518.00	\$0.00	\$3,000.00	\$0.00	\$2,117.00	\$10,194.00	\$2,020.00	\$43,577.00	\$0.00

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Al 31/dic./2021

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
61-02-01- MULTAS INESTAS A LOS INFRAM	\$43,577.00	\$1,350.00	\$7,620.00	\$6,354.00	\$5,904.00	\$1,500.00	\$3,518.00	\$0.00	\$3,000.00	\$0.00	\$2,117.00	\$10,194.00	\$2,020.00	\$43,577.00	\$0.00
61-09- Otros Aprovechamientos	\$335,442.16	\$28,954.00	\$3,872.00	\$94,110.00	\$101,142.00	\$11,368.16	\$47,577.00	\$48,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,442.16	\$0.00
61-09-01- DONACIONES	\$335,442.16	\$28,954.00	\$3,872.00	\$94,110.00	\$101,142.00	\$11,368.16	\$47,577.00	\$48,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,442.16	\$0.00
61-09-01- DONACIONES HECHAS A FAVOR	\$335,442.16	\$28,954.00	\$3,872.00	\$94,110.00	\$101,142.00	\$11,368.16	\$47,577.00	\$48,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,442.16	\$0.00
61-01- Participaciones	\$59,392,279.52	\$4,638,743.75	\$6,299,905.90	\$4,404,720.77	\$6,914,294.85	\$2,642,847.16	\$6,382,954.37	\$4,712,905.33	\$5,095,649.48	\$4,616,536.00	\$4,711,775.14	\$4,663,090.57	\$4,308,856.20	\$59,392,279.52	\$0.00
61-01- PARTICIPACIONES	\$59,392,279.52	\$4,638,743.75	\$6,299,905.90	\$4,404,720.77	\$6,914,294.85	\$2,642,847.16	\$6,382,954.37	\$4,712,905.33	\$5,095,649.48	\$4,616,536.00	\$4,711,775.14	\$4,663,090.57	\$4,308,856.20	\$59,392,279.52	\$0.00
61-01-01- FONDO GENERAL DE PARTICIPA	\$38,380,582.16	\$2,957,327.21	\$4,297,271.94	\$2,789,451.21	\$4,674,626.70	\$2,399,805.35	\$3,426,859.37	\$2,992,471.07	\$3,369,972.93	\$2,944,072.75	\$2,707,893.15	\$3,004,024.17	\$2,617,806.31	\$38,380,582.16	\$0.00
61-01-02- FONDO DE FOMENTO MUNICIPAL	\$17,485,890.21	\$1,377,997.41	\$1,690,370.32	\$1,375,383.38	\$1,768,866.97	\$0.00	\$2,782,797.87	\$1,422,961.50	\$1,482,516.02	\$1,420,808.80	\$1,334,744.13	\$1,429,041.73	\$1,391,391.98	\$17,485,890.21	\$0.00
61-01-03- FONDO DE FISCALIZACION Y RE	\$1,085,440.88	\$116,657.76	\$48,097.04	\$46,243.40	\$303,402.97	\$37,930.88	\$33,045.61	\$35,070.08	\$37,963.37	\$34,965.00	\$32,789.96	\$35,966.47	\$39,1580.39	\$1,085,440.88	\$0.00
61-01-04- FONDO DE IMPUESTO SOBRE AL	\$0.00	\$42,690.66	\$42,861.87	\$26,903.08	\$31,423.41	\$37,930.88	\$33,045.61	\$35,070.08	\$37,963.37	\$34,965.00	\$32,789.96	\$35,966.47	\$39,1580.39	\$0.00	\$0.00
61-01-05- FONDO DE IMPUESTO ESPECIAL	\$656,086.25	\$64,007.65	\$111,834.80	\$54,007.74	\$51,522.34	\$47,065.25	\$0.00	\$48,779.27	\$0.00	\$54,282.22	\$56,697.25	\$59,263.14	\$108,846.59	\$656,086.25	\$0.00
61-01-06- FONDO DE COMPENSACION DE	\$0.00	\$6,038.89	\$6,038.89	\$6,038.89	\$6,038.89	\$6,038.89	\$6,038.89	\$6,038.89	\$6,038.89	\$6,038.89	\$6,038.89	\$6,038.89	\$6,038.89	\$0.00	\$0.00
61-01-07- FONDO DE INCENTIVO ALA VEN	\$1,086,648.76	\$73,866.33	\$102,466.62	\$105,518.02	\$77,796.48	\$84,881.58	\$87,610.71	\$91,740.08	\$90,655.63	\$0.00	\$73,804.41	\$80,512.64	\$214,786.26	\$1,086,648.76	\$0.00
61-01-08- REMIENDOS FONDO GENERA	\$4,624.45	\$48.53	\$556.67	\$42.69	\$98.28	\$372.18	\$109.02	\$2,904.49	\$42.58	\$0.00	\$0.00	\$0.00	\$0.00	\$4,624.45	\$0.00
61-01-09- REMIENDOS RECURSOS PRC	\$1,652.91	\$97.59	\$391.16	\$436.26	\$400.95	\$147.03	\$69.16	\$110.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,652.91	\$0.00
61-01-10- REMIENDOS FONDO DE FOM	\$1,334.55	\$38.10	\$185.71	\$218.37	\$218.37	\$194.08	\$134.92	\$507.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,334.55	\$0.00
61-01-11- REMIENDOS FISCALIZACION	\$53.42	\$2.60	\$4.60	\$2.98	\$6.01	\$3.86	\$3.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.42	\$0.00
61-01-12- REMIENDOS ISAN	\$0.01	\$0.00	\$0.00	\$0.00	\$5.10	\$4.47	\$6.53	\$4.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
61-01-13- REMIENDOS IEPS TABACO	\$18.51	\$0.00	\$0.00	\$3.95	\$5.28	\$2.77	\$4.41	\$0.00	\$52,216.53	\$110,144.81	\$0.00	\$0.00	\$0.00	\$18.51	\$0.00
61-01-14- REMIENDOS IEPS GASOLINA	\$127.46	\$10.92	\$22.23	\$19.39	\$2.12	\$2.42	\$30.48	\$7.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.46	\$0.00
61-01-17- FONDO DE ESTABILIZACION DE I	\$680,829.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,728.23	\$0.00	\$350,101.72	\$680,829.95	\$0.00
62- Aportaciones	\$90,763,488.29	\$8,252,348.66	\$8,472,790.57	\$8,491,356.03	\$8,261,123.33	\$8,381,865.00	\$8,600,613.69	\$8,661,180.97	\$8,252,811.03	\$8,694,636.32	\$9,549,657.20	\$2,993,177.91	\$3,151,927.58	\$90,763,488.29	\$0.00
62-01- APORTACIONES	\$90,763,488.29	\$8,252,348.66	\$8,472,790.57	\$8,491,356.03	\$8,261,123.33	\$8,381,865.00	\$8,600,613.69	\$8,661,180.97	\$8,252,811.03	\$8,694,636.32	\$9,549,657.20	\$2,993,177.91	\$3,151,927.58	\$90,763,488.29	\$0.00
62-01-01- FONDO DE APORTACIONES PAR	\$67,751,625.88	\$8,252,340.61	\$8,285,346.94	\$8,250,341.56	\$8,250,108.97	\$8,263,446.61	\$8,251,459.70	\$8,257,533.54	\$8,252,805.43	\$8,694,636.32	\$9,257,615.61	\$2,590,419.93	\$2,146,591.66	\$67,751,625.88	\$0.00
62-01-02- FONDO DE APORTACIONES PAR	\$31,004,485.78	\$2,583,707.15	\$2,583,707.15	\$2,583,707.15	\$2,583,707.15	\$2,583,707.15	\$2,583,707.15	\$2,583,707.15	\$2,583,707.15	\$2,583,707.15	\$2,583,707.15	\$2,583,707.15	\$2,140,892.05	\$31,004,485.78	\$0.00
62-01-03- REMIENDOS FANSM	\$59,467.22	\$139.68	\$3,028.83	\$0.00	\$0.00	\$11,093.11	\$9,164.35	\$5,185.25	\$647.11	\$0.00	\$4,791.63	\$0,019.71	\$19,397.75	\$59,467.22	\$0.00
62-01-04- REMIENDOS FAFM	\$3,160.88	\$42.61	\$181.79	\$0.00	\$0.00	\$1,95.18	\$1,37.03	\$1,989.94	\$647.11	\$0.00	\$663.56	\$894.87	\$1,075.90	\$3,160.88	\$0.00
62-02- OTROS FONDOS	\$3,011,882.41	\$8.05	\$217,441.63	\$233,014.47	\$37.36	\$1,118,418.39	\$339,153.99	\$403,847.43	\$5.60	\$0.00	\$292,041.59	\$402,757.98	\$1,005,335.92	\$3,011,882.41	\$0.00
62-02-04- IMPUESTO SOBRE LA RENTA	\$2,820,431.48	\$8.05	\$217,441.63	\$233,014.47	\$37.36	\$1,118,418.39	\$339,153.99	\$403,847.43	\$5.60	\$0.00	\$292,041.59	\$402,757.98	\$1,005,335.92	\$2,820,431.48	\$0.00
62-02-08- ISR enajenación de bienes muebles	\$191,450.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,450.93	\$0.00
64- Incentivos Derivados de la Colaboraci	\$1,850,514.12	\$275,162.55	\$257,633.57	\$777,476.07	\$145,254.25	\$84,447.98	\$152,962.68	\$0.00	\$0.00	\$0.00	\$46,230.59	\$137,646.98	\$7,553.36	\$1,850,514.12	\$0.00
64-01- APROVECHAMIENTOS	\$1,353,655.76	\$275,162.55	\$257,633.57	\$777,476.07	\$145,254.25	\$84,447.98	\$152,962.68	\$0.00	\$0.00	\$0.00	\$46,230.59	\$137,646.98	\$7,553.36	\$1,353,655.76	\$0.00
64-01-01- RECAARGOS DE IMPUESTO PRED	\$363,087.78	\$72,693.32	\$70,375.19	\$77,823.28	\$44,980.74	\$23,587.28	\$47,210.63	\$0.00	\$0.00	\$0.00	\$10,182.96	\$16,234.88	\$353,085.78	\$363,087.78	\$0.00
64-01-03- REZAGOS DE IMPUESTO PREDI	\$990,267.98	\$202,469.23	\$187,258.38	\$199,652.79	\$100,273.51	\$60,860.70	\$105,752.35	\$0.00	\$0.00	\$0.00	\$0.00	\$58,808.15	\$75,191.87	\$990,267.98	\$0.00
64-02- Impuesto Sobre Automoviles Nuev	\$424,681.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,681.78	\$0.00



Usr: Contadora
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE ACAXOCHITLAN
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic./2021

Fecha y hora de Impresión | 22/abr./2022 | 06:06 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
84-02-01 Impuesto sobre automoviles nuevos	\$424,660.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,660.62	\$0.00
84-02-02 Interes ISAN	\$21.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.16	\$0.00
84-03 Compensación del Impuesto Sobre	\$72,476.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,476.58	\$0.00
84-03-01 Compensación del Impuesto Sobre	\$72,476.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,476.58	\$0.00
Total	\$198,698,488.85	\$14,421,787.88	\$16,907,290.47	\$13,898,321.92	\$11,421,080.75	\$15,885,725.53	\$19,663,845.78	\$13,723,152.57	\$13,862,765.93	\$13,785,647.28	\$8,194,948.06	\$0,598,895.10	\$158,658,488.85	\$0.00	



TEC. ADMON. ERIK CABRAL ROMO
PRESIDENTE MUNICIPAL CONSTITUCIONAL
LAP/IGNACIA ALICIA MARQUEZ DE LAFFEMME
SINDICO MUNICIPAL



L.C. EDAS AYILA RUIZ
TESORERO MUNICIPAL

