

Ejercicio del Presupuesto	Aprobado Al 31/12/2022	Egresos Ampliaciones /	Egresos Modificados	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
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100000	SERVICIOS PERSONALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
130000	Remuneraciones adicionales y especiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
133000	Horas extraordinarias	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
133001	Horas extras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
170000	Pago de estímulos a servidores públicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
171000	Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
171001	Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
172000	Recompensas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
172001	Recompensas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
200000	MATERIALES Y SUMINISTROS	\$3,344,999.98	\$4,999.98	\$3,344,999.98	\$996,491.18	\$996,491.18	\$996,491.18	\$2,348,508.80
210000	Materiales de administración, emisión de documentos y articulo	\$910,000.00	\$94,999.98	\$1,004,999.98	\$288,969.61	\$288,969.61	\$288,969.61	\$716,030.37
211000	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$49,999.98	\$249,999.98	\$91,787.00	\$91,787.00	\$91,787.00	\$158,212.98
211001	Materiales de Oficina	\$200,000.00	\$49,999.98	\$249,999.98	\$91,787.00	\$91,787.00	\$91,787.00	\$158,212.98
212000	Materiales y útiles de impresión y reproducción	\$150,000.00	\$0.00	\$150,000.00	\$92,800.00	\$92,800.00	\$92,800.00	\$57,200.00
212001	Materiales y Útiles de Impresión	\$150,000.00	\$0.00	\$150,000.00	\$92,800.00	\$92,800.00	\$92,800.00	\$57,200.00
214000	Materiales, útiles y equipos menores de tecnologías de la informatic	\$150,000.00	\$49,999.98	\$199,999.98	\$0.00	\$0.00	\$0.00	\$199,999.98
214001	Materiales para Bienes Informáticos	\$150,000.00	\$49,999.98	\$199,999.98	\$0.00	\$0.00	\$0.00	\$199,999.98
215000	Materiales impresos e información digital	\$60,000.00	\$10,000.02	\$70,000.02	\$18,304.80	\$18,304.80	\$18,304.80	\$51,695.22
215001	Materiales impresos y de información digital	\$60,000.00	\$10,000.02	\$70,000.02	\$18,304.80	\$18,304.80	\$18,304.80	\$51,695.22
216000	Materiales de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$73,616.81	\$73,616.81	\$73,616.81	\$26,383.19
216001	Materiales de Limpieza	\$100,000.00	\$0.00	\$100,000.00	\$73,616.81	\$73,616.81	\$73,616.81	\$26,383.19
217000	Materiales y útiles de enseñanza	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
217001	Materiales y Útiles de enseñanza	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
218000	Materiales para el registro e identificación de bienes y personas	\$200,000.00	\$0.00	\$200,000.00	\$12,461.00	\$12,461.00	\$12,461.00	\$187,539.00
218001	Materiales para el registro e identificación de bienes y personas	\$200,000.00	\$0.00	\$200,000.00	\$12,461.00	\$12,461.00	\$12,461.00	\$187,539.00
220000	Alimentos y utensilios	\$280,000.00	\$19,999.98	\$299,999.98	\$65,311.93	\$65,311.93	\$65,311.93	\$234,688.05
221000	Productos alimenticios para personas	\$200,000.00	\$49,999.98	\$249,999.98	\$65,311.93	\$65,311.93	\$65,311.93	\$184,688.05
221001	Productos alimenticios para personas	\$200,000.00	\$49,999.98	\$249,999.98	\$65,311.93	\$65,311.93	\$65,311.93	\$184,688.05
222000	Productos alimenticios para animales	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
222001	Productos alimenticios para animales	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
222001	Productos alimenticios para animales	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00



MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usu: RAMIRO

Rep: rptEstadoAnalíticoPresupuestosEgresos_FF

hora de Impresión | 08:50 p.m.

Fecha y | 09/jul/2022

Egresos	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Egresos Subejercicio
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223000	\$40,000.00	-\$15,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
223001	\$40,000.00	-\$15,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
230000	\$110,000.00	-\$34,999.98	\$75,000.02	\$75,000.02	\$0.00	\$0.00	\$0.00	\$75,000.02
231000	\$60,000.00	-\$19,999.98	\$40,000.02	\$40,000.02	\$0.00	\$0.00	\$0.00	\$40,000.02
231001	\$60,000.00	-\$19,999.98	\$40,000.02	\$40,000.02	\$0.00	\$0.00	\$0.00	\$40,000.02
237000	\$20,000.00	-\$4,999.98	\$15,000.02	\$15,000.02	\$0.00	\$0.00	\$0.00	\$15,000.02
237001	\$20,000.00	-\$4,999.98	\$15,000.02	\$15,000.02	\$0.00	\$0.00	\$0.00	\$15,000.02
239000	\$30,000.00	-\$10,000.02	\$19,999.98	\$19,999.98	\$0.00	\$0.00	\$0.00	\$19,999.98
239001	\$30,000.00	-\$10,000.02	\$19,999.98	\$19,999.98	\$0.00	\$0.00	\$0.00	\$19,999.98
240000	\$220,000.00	-\$34,999.98	\$185,000.02	\$185,000.02	\$109,416.26	\$109,416.26	\$109,416.26	\$145,583.72
241000	\$40,000.00	\$55,000.02	\$95,000.02	\$73,080.00	\$73,080.00	\$73,080.00	\$73,080.00	\$21,920.02
241001	\$40,000.00	\$55,000.02	\$95,000.02	\$73,080.00	\$73,080.00	\$73,080.00	\$73,080.00	\$21,920.02
242000	\$20,000.00	-\$9,814.98	\$10,185.02	\$370.01	\$370.01	\$370.01	\$370.01	\$9,815.01
242001	\$20,000.00	-\$9,814.98	\$10,185.02	\$370.01	\$370.01	\$370.01	\$370.01	\$9,815.01
244000	\$20,000.00	-\$10,000.02	\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.98
244001	\$20,000.00	-\$10,000.02	\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.98
245000	\$20,000.00	-\$10,000.02	\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.98
245001	\$20,000.00	-\$10,000.02	\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.98
246000	\$50,000.00	-\$15,000.00	\$35,000.00	\$13,502.68	\$13,502.68	\$13,502.68	\$13,502.68	\$21,497.32
246001	\$50,000.00	-\$15,000.00	\$35,000.00	\$13,502.68	\$13,502.68	\$13,502.68	\$13,502.68	\$21,497.32
247000	\$10,000.00	-\$4,902.00	\$5,098.00	\$196.00	\$196.00	\$196.00	\$196.00	\$4,902.00
247001	\$10,000.00	-\$4,902.00	\$5,098.00	\$196.00	\$196.00	\$196.00	\$196.00	\$4,902.00
248000	\$20,000.00	-\$10,000.02	\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.98
248001	\$20,000.00	-\$10,000.02	\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.98
249000	\$40,000.00	\$39,717.00	\$79,717.00	\$22,267.57	\$22,267.57	\$22,267.57	\$22,267.57	\$57,449.43
249001	\$40,000.00	\$39,717.00	\$79,717.00	\$22,267.57	\$22,267.57	\$22,267.57	\$22,267.57	\$57,449.43
250000	\$130,000.00	-\$39,999.96	\$90,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.04
251000	\$50,000.00	-\$19,999.98	\$30,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.02
251001	\$50,000.00	-\$19,999.98	\$30,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.02
252000	\$60,000.00	-\$19,999.98	\$40,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.02
252001	\$60,000.00	-\$19,999.98	\$40,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.02
256000	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Ejercicio del Presupuesto		Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos
		31/12/2022	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio			
		Ampliaciones / (Reducciones)									
256001	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00			
260000	Combustibles, lubricantes y aditivos	\$300,000.00	\$100,000.02	\$400,000.02	\$399,563.10	\$399,563.10	\$399,563.10	\$436.92			
261000	Combustibles, lubricantes y aditivos	\$300,000.00	\$100,000.02	\$400,000.02	\$399,563.10	\$399,563.10	\$399,563.10	\$436.92			
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$300,000.00	\$100,000.02	\$400,000.02	\$399,563.10	\$399,563.10	\$399,563.10	\$436.92			
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$510,000.00	-\$95,000.04	\$414,999.96	\$0.00	\$0.00	\$0.00	\$414,999.96			
271000	Vestuario y uniformes	\$180,000.00	-\$30,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00			
271001	Vestuario, Uniformes	\$180,000.00	-\$30,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00			
272000	Prendas de seguridad y protección personal	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00			
272001	Prendas de seguridad y protección	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00			
273000	Artículos deportivos	\$120,000.00	-\$40,000.02	\$79,999.98	\$0.00	\$0.00	\$0.00	\$79,999.98			
273001	Artículos Deportivos	\$120,000.00	-\$40,000.02	\$79,999.98	\$0.00	\$0.00	\$0.00	\$79,999.98			
274000	Productos textiles	\$20,000.00	-\$10,000.02	\$9,999.98	\$0.00	\$0.00	\$0.00	\$9,999.98			
274001	Productos textiles	\$20,000.00	-\$10,000.02	\$9,999.98	\$0.00	\$0.00	\$0.00	\$9,999.98			
275000	Biancos y otros productos textiles, excepto prendas de vestir	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00			
275001	Biancos y otros productos textiles, excepto prendas de vestir	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00			
280000	Materiales y suministros para seguridad	\$140,000.00	-\$40,000.02	\$99,999.98	\$0.00	\$0.00	\$0.00	\$99,999.98			
282000	Materiales de seguridad pública	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00			
282001	Materiales de Seguridad Pública	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00			
283000	Prendas de protección para seguridad pública y nacional	\$80,000.00	-\$40,000.02	\$39,999.98	\$0.00	\$0.00	\$0.00	\$39,999.98			
283001	Prendas de protección para seguridad pública	\$80,000.00	-\$40,000.02	\$39,999.98	\$0.00	\$0.00	\$0.00	\$39,999.98			
290000	Herramientas, relaciones y accesorios menores	\$740,000.00	-\$34,999.98	\$705,000.02	\$133,230.28	\$133,230.28	\$133,230.28	\$571,769.74			
291000	Herramientas menores	\$100,000.00	-\$25,000.02	\$74,999.98	\$11,879.00	\$11,879.00	\$11,879.00	\$63,120.98			
291001	Herramientas Menores	\$100,000.00	-\$25,000.02	\$74,999.98	\$11,879.00	\$11,879.00	\$11,879.00	\$63,120.98			
292000	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00			
292001	Refacciones y accesorios menores de edificios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00			
293000	Refacciones y accesorios menores de mobiliario y equipo de admn	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00			
293001	Refacciones y accesorios menores de mobiliario y equipo de admn	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00			
294000	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00			
294001	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00			
295000	Refacciones y accesorios menores de equipo e instrumental médi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00			
295001	Refacciones y accesorios menores de equipo e instrumental médi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00			
296000	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$25,000.02	\$225,000.02	\$55,284.83	\$55,284.83	\$55,284.83	\$169,715.19			



MUNICIPIO DE ACAXOCHITLAN
HIDALGO
Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usu: RAMIRO

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión
 09/jul/2022 08:50 p.m.

Egresos	Aprobado Al 31/12/2022	(Ampliaciones / Reducciones)	Egresos Modificados	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
296001	\$200,000.00	\$25,000.02	\$225,000.02	\$55,284.83	\$55,284.83	\$55,284.83	\$55,284.83	\$169,715.19
297000	\$80,000.00	-\$30,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
297001	\$80,000.00	-\$30,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
298000	\$60,000.00	\$10,000.02	\$70,000.02	\$65,926.45	\$65,926.45	\$65,926.45	\$65,926.45	\$4,073.57
298001	\$60,000.00	\$10,000.02	\$70,000.02	\$65,926.45	\$65,926.45	\$65,926.45	\$65,926.45	\$4,073.57
299000	\$100,000.00	\$0.00	\$100,000.00	\$140.00	\$140.00	\$140.00	\$140.00	\$99,860.00
299001	\$100,000.00	\$0.00	\$100,000.00	\$140.00	\$140.00	\$140.00	\$140.00	\$99,860.00
300000	\$4,137,000.00	\$113,499.96	\$4,250,499.96	\$988,294.07	\$988,294.07	\$988,294.07	\$988,294.07	\$3,262,205.89
310000	\$554,000.00	\$0.00	\$554,000.00	\$51,438.00	\$51,438.00	\$51,438.00	\$51,438.00	\$502,562.00
311000	\$0.00	\$15,000.00	\$15,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	-\$1,000.00
311001	\$0.00	\$15,000.00	\$15,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	-\$1,000.00
312000	\$60,000.00	-\$15,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
312001	\$60,000.00	-\$15,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
313000	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
313001	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
313001	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
314000	\$360,000.00	\$0.00	\$360,000.00	\$26,158.00	\$26,158.00	\$26,158.00	\$26,158.00	\$333,842.00
314001	\$360,000.00	\$0.00	\$360,000.00	\$26,158.00	\$26,158.00	\$26,158.00	\$26,158.00	\$333,842.00
314001	\$360,000.00	\$0.00	\$360,000.00	\$26,158.00	\$26,158.00	\$26,158.00	\$26,158.00	\$333,842.00
317000	\$40,000.00	\$0.00	\$40,000.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$30,720.00
317001	\$40,000.00	\$0.00	\$40,000.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$30,720.00
318000	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
318001	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
319000	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
319001	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
320000	\$1,053,000.00	-\$136,500.06	\$916,499.94	\$368,903.98	\$368,903.98	\$368,903.98	\$368,903.98	\$547,595.96
322000	\$480,000.00	-\$180,000.00	\$300,000.00	\$80,456.00	\$80,456.00	\$80,456.00	\$80,456.00	\$219,544.00
322001	\$480,000.00	-\$180,000.00	\$300,000.00	\$80,456.00	\$80,456.00	\$80,456.00	\$80,456.00	\$219,544.00
323000	\$153,000.00	-\$56,500.02	\$96,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$96,499.98
323001	\$153,000.00	-\$56,500.02	\$96,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$96,499.98
325000	\$40,000.00	-\$10,000.02	\$29,999.98	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$22,111.98
325001	\$40,000.00	-\$10,000.02	\$29,999.98	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$22,111.98
326000	\$180,000.00	\$109,999.98	\$289,999.98	\$250,560.00	\$250,560.00	\$250,560.00	\$250,560.00	\$39,439.98
326001	\$180,000.00	\$109,999.98	\$289,999.98	\$250,560.00	\$250,560.00	\$250,560.00	\$250,560.00	\$39,439.98



MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usu: RAMIRO

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión
09/jul/2022 08:50 p.m.

	Egresos Aprobado Al 31/12/2022	Egresos Al Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
329000	\$200,000.00	\$0.00	\$200,000.00	\$29,999.98	\$29,999.98	\$29,999.98	\$29,999.98	\$170,000.02
329001	Otros arrendamientos	\$200,000.00	\$200,000.00	\$29,999.98	\$29,999.98	\$29,999.98	\$29,999.98	\$170,000.02
330000	\$840,000.00	\$229,999.98	\$1,069,999.98	\$454,511.45	\$454,511.45	\$454,511.45	\$454,511.45	\$615,488.53
330000	Servicios profesionales, científicos y otros servicios	\$840,000.00	\$229,999.98	\$1,069,999.98	\$454,511.45	\$454,511.45	\$454,511.45	\$615,488.53
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$460,000.00	\$0.00	\$460,000.00	\$210,419.45	\$210,419.45	\$210,419.45	\$249,580.55
331001	Servicios legales, de contabilidad, auditoría y servicios relacionados	\$460,000.00	\$0.00	\$460,000.00	\$210,419.45	\$210,419.45	\$210,419.45	\$249,580.55
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$40,000.00	-\$10,000.02	\$29,999.98	\$0.00	\$0.00	\$0.00	\$29,999.98
332001	Servicio de diseño, arquitectura, ingeniería y actividades relacionadas	\$40,000.00	-\$10,000.02	\$29,999.98	\$0.00	\$0.00	\$0.00	\$29,999.98
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$12,092.00	\$12,092.00	\$12,092.00	\$7,908.00
334001	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$12,092.00	\$12,092.00	\$12,092.00	\$7,908.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00
337000	Servicios de protección y seguridad	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
337001	Servicios de protección y seguridad	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
339000	Servicios profesionales, científicos y técnicos integrales	\$140,000.00	\$240,000.00	\$380,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$148,000.00
339001	Servicios profesionales, científicos y técnicos integrales (validado)	\$140,000.00	\$130,000.02	\$270,000.02	\$162,400.00	\$162,400.00	\$162,400.00	\$107,600.02
339003	Prestación de Servicios Profesionales	\$0.00	\$109,999.98	\$109,999.98	\$69,600.00	\$69,600.00	\$69,600.00	\$40,399.98
340000	Servicios financieros, bancarios y comerciales	\$320,000.00	-\$125,000.04	\$194,999.96	\$5,792.44	\$5,792.44	\$5,792.44	\$189,207.52
341000	Servicios financieros y bancarios	\$40,000.00	-\$15,000.00	\$25,000.00	\$1,368.72	\$1,368.72	\$1,368.72	\$23,631.28
341001	Servicios financieros y bancarios	\$40,000.00	-\$15,000.00	\$25,000.00	\$1,368.72	\$1,368.72	\$1,368.72	\$23,631.28
343000	Servicios de recaudación, traslado y custodia de valores	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
343001	Servicio de recaudación, traslado y custodia de valores	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$60,000.00	-\$25,000.02	\$34,999.98	\$0.00	\$0.00	\$0.00	\$34,999.98
344001	Seguros de responsabilidad patrimonial y fianzas	\$60,000.00	-\$25,000.02	\$34,999.98	\$0.00	\$0.00	\$0.00	\$34,999.98
345000	Seguro de bienes patrimoniales	\$60,000.00	-\$25,000.02	\$34,999.98	\$0.00	\$0.00	\$0.00	\$34,999.98
345001	Seguros de bienes patrimoniales	\$60,000.00	-\$25,000.02	\$34,999.98	\$0.00	\$0.00	\$0.00	\$34,999.98
347000	Fletes y maniobras	\$80,000.00	-\$30,000.00	\$50,000.00	\$3,480.00	\$3,480.00	\$3,480.00	\$46,520.00
347001	Fletes y Maniobras	\$80,000.00	-\$30,000.00	\$50,000.00	\$3,480.00	\$3,480.00	\$3,480.00	\$46,520.00
349000	Servicios financieros, bancarios y comerciales integrales	\$40,000.00	-\$15,000.00	\$25,000.00	\$943.72	\$943.72	\$943.72	\$24,056.28
349001	Servicios financieros, bancarios y comerciales integrales	\$40,000.00	-\$15,000.00	\$25,000.00	\$943.72	\$943.72	\$943.72	\$24,056.28
350000	Servicios de instalación, reparación, mantenimiento y conserve	\$330,000.00	\$80,000.04	\$410,000.04	\$33,915.20	\$33,915.20	\$33,915.20	\$376,084.84
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00



MUNICIPIO DE ACAXOCHITLAN

HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usu: RAMIRO

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

hora de Impresión 08:50 p.m.

Fecha y 09/jul/2022

	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Ejercicio	Pagos	Subejercicio
	31/12/2022	Ampliaciones /	Modificado	Comprometido	Devengado	Ejercicio	Ejercicio			
	Aprobado Al	(Reducciones)	Egresos	Egresos	Egresos	Egresos	Egresos			
353000	\$40,000.00	\$10,000.02	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
353001	\$40,000.00	\$10,000.02	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
355000	\$150,000.00	\$0.00	\$150,000.00	\$12,996.20	\$12,996.20	\$12,996.20	\$12,996.20	\$12,996.20	\$12,996.20	\$137,003.80
355001	\$150,000.00	\$0.00	\$150,000.00	\$12,996.20	\$12,996.20	\$12,996.20	\$12,996.20	\$12,996.20	\$12,996.20	\$137,003.80
357000	\$60,000.00	\$10,000.02	\$70,000.02	\$20,919.00	\$20,919.00	\$20,919.00	\$20,919.00	\$20,919.00	\$20,919.00	\$49,081.02
357001	\$60,000.00	\$10,000.02	\$70,000.02	\$20,919.00	\$20,919.00	\$20,919.00	\$20,919.00	\$20,919.00	\$20,919.00	\$49,081.02
359000	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
359001	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
360000	\$220,000.00	\$5,000.04	\$225,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.04
361000	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
361001	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
364000	\$20,000.00	-\$4,999.98	\$15,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.02
364001	\$20,000.00	-\$4,999.98	\$15,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.02
366000	\$40,000.00	\$10,000.02	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
366001	\$40,000.00	\$10,000.02	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
369000	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
369001	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
370000	\$280,000.00	-\$19,999.98	\$260,000.02	\$1,756.00	\$1,756.00	\$1,756.00	\$1,756.00	\$1,756.00	\$1,756.00	\$258,244.02
371000	\$60,000.00	-\$19,999.98	\$40,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.02
371001	\$60,000.00	-\$19,999.98	\$40,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.02
372000	\$40,000.00	-\$10,000.02	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.98
372001	\$40,000.00	-\$10,000.02	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.98
372001	\$40,000.00	-\$10,000.02	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,999.98
375000	\$80,000.00	\$0.00	\$80,000.00	\$1,756.00	\$1,756.00	\$1,756.00	\$1,756.00	\$1,756.00	\$1,756.00	\$78,244.00
375001	\$80,000.00	\$0.00	\$80,000.00	\$1,756.00	\$1,756.00	\$1,756.00	\$1,756.00	\$1,756.00	\$1,756.00	\$78,244.00
376000	\$60,000.00	\$10,000.02	\$70,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.02
376001	\$60,000.00	\$10,000.02	\$70,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.02
379000	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
379001	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
380000	\$520,000.00	\$75,000.00	\$595,000.00	\$68,128.00	\$68,128.00	\$68,128.00	\$68,128.00	\$68,128.00	\$68,128.00	\$526,872.00
381000	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
381001	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
382000	\$350,000.00	\$75,000.00	\$425,000.00	\$68,128.00	\$68,128.00	\$68,128.00	\$68,128.00	\$68,128.00	\$68,128.00	\$356,872.00
382001	\$350,000.00	\$75,000.00	\$425,000.00	\$68,128.00	\$68,128.00	\$68,128.00	\$68,128.00	\$68,128.00	\$68,128.00	\$356,872.00



MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usr: RAMIRO

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión
09/jul/2022 08:50 p.m.

Ejercicio del Presupuesto	Aprobado Al 31/12/2022	Egresos Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercicio	Egresos Pagado	Subejercicio
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382001	Gastos de orden social y cultural	\$350,000.00	\$75,000.00	\$425,000.00	\$68,128.00	\$68,128.00	\$68,128.00	\$356,872.00
383000	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
383001	Congresos, Convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
390000	Otros servicios generales	\$20,000.00	\$4,999.98	\$24,999.98	\$3,849.00	\$3,849.00	\$3,849.00	\$21,150.98
391000	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
391001	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
392000	Impuestos y derechos	\$0.00	\$4,999.98	\$4,999.98	\$3,849.00	\$3,849.00	\$3,849.00	\$1,150.98
392008	Impacto ambiental	\$0.00	\$4,999.98	\$4,999.98	\$3,849.00	\$3,849.00	\$3,849.00	\$1,150.98
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O.	\$1,150,000.00	\$156,499.98	\$1,306,499.98	\$428,036.50	\$428,036.50	\$428,036.50	\$878,463.48
440000	Ayudas sociales	\$1,150,000.00	\$156,499.98	\$1,306,499.98	\$428,036.50	\$428,036.50	\$428,036.50	\$878,463.48
441000	Ayudas sociales a personas	\$1,000,000.00	\$216,499.98	\$1,216,499.98	\$424,536.50	\$424,536.50	\$424,536.50	\$791,963.48
441001	Ayudas sociales a personas	\$500,000.00	\$166,500.00	\$666,500.00	\$80,122.00	\$80,122.00	\$80,122.00	\$586,378.00
441003	Ayudas sociales a comunidades	\$500,000.00	\$49,999.98	\$549,999.98	\$344,414.50	\$344,414.50	\$344,414.50	\$205,585.48
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$4,999.98	\$4,999.98	\$3,500.00	\$3,500.00	\$3,500.00	\$1,499.98
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$4,999.98	\$4,999.98	\$3,500.00	\$3,500.00	\$3,500.00	\$1,499.98
445000	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	-\$64,999.98	\$85,000.02	\$0.00	\$0.00	\$0.00	\$85,000.02
445001	Ayudas sociales a instituciones sin fines de lucro	\$150,000.00	-\$64,999.98	\$85,000.02	\$0.00	\$0.00	\$0.00	\$85,000.02
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$700,000.00	-\$274,999.98	\$425,000.02	\$0.00	\$0.00	\$0.00	\$425,000.02
510000	Mobiliario y equipo de administración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
519000	Otros mobiliarios y equipos de administración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
519001	Otros mobiliarios y equipo de Administración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
530000	Equipo e instrumental médico y de laboratorio	\$550,000.00	-\$274,999.98	\$275,000.02	\$0.00	\$0.00	\$0.00	\$275,000.02
531000	Equipo médico y de laboratorio	\$550,000.00	-\$274,999.98	\$275,000.02	\$0.00	\$0.00	\$0.00	\$275,000.02
531001	Equipo médico y de laboratorio	\$550,000.00	-\$274,999.98	\$275,000.02	\$0.00	\$0.00	\$0.00	\$275,000.02

02 FONDO GENERAL DE PARTICIPACIONES

510000	Mobiliario y equipo de administración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
519000	Otros mobiliarios y equipos de administración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
519001	Otros mobiliarios y equipo de Administración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
530000	Equipo e instrumental médico y de laboratorio	\$550,000.00	-\$274,999.98	\$275,000.02	\$0.00	\$0.00	\$0.00	\$275,000.02
531000	Equipo médico y de laboratorio	\$550,000.00	-\$274,999.98	\$275,000.02	\$0.00	\$0.00	\$0.00	\$275,000.02
531001	Equipo médico y de laboratorio	\$550,000.00	-\$274,999.98	\$275,000.02	\$0.00	\$0.00	\$0.00	\$275,000.02
600000	RECURSO PROPIOS	\$9,477,000.00	-\$0.06	\$9,476,999.94	\$2,412,821.75	\$2,412,821.75	\$2,412,821.75	\$7,064,178.19
100000	SERVICIOS PERSONALES	\$38,182,804.17	-\$3,694,603.86	\$34,488,200.31	\$16,232,490.20	\$16,232,490.20	\$16,232,490.20	\$18,255,710.11
110000	Remuneraciones al personal de carácter permanente	\$30,751,344.36	-\$2,061,914.64	\$28,689,429.72	\$14,299,932.72	\$14,299,932.72	\$14,299,932.72	\$14,389,497.00
113000	Sueldos base al personal permanente	\$30,751,344.36	-\$2,061,914.64	\$28,689,429.72	\$14,299,932.72	\$14,299,932.72	\$14,299,932.72	\$14,389,497.00
113001	Sueldos base al personal permanente	\$30,751,344.36	-\$2,061,914.64	\$28,689,429.72	\$14,299,932.72	\$14,299,932.72	\$14,299,932.72	\$14,389,497.00
120000	Remuneraciones al personal de carácter transitorio	\$1,306,235.76	\$446,882.16	\$1,753,117.92	\$1,389,455.48	\$1,389,455.48	\$1,389,455.48	\$363,662.44



**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usu: RMMIRO

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/jul/2022 | 08:50 p.m.

Ejercicio del Presupuesto		Egresos		Aprobado Al 31/12/2022		Egresos	
		Ampliaciones / (Reducciones)		Modificado		Comprometido	
		Egresos		Egresos		Egresos	
		Pagado		Ejercido		Subejercicio	
122000	Sueldos base al personal eventual	\$1,306,235.76	\$1,389,455.48	\$1,306,235.76	\$1,389,455.48	\$363,662.44	\$363,662.44
122001	Sueldo Base a Personal Eventual	\$1,306,235.76	\$1,389,455.48	\$1,306,235.76	\$1,389,455.48	\$363,662.44	\$363,662.44
130000	Remuneraciones adicionales y especiales	-\$1,125,224.05	\$43,102.00	-\$1,125,224.05	\$43,102.00	\$3,252,550.69	\$3,252,550.69
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$5,125,224.05	\$0.00	\$5,125,224.05	\$0.00	\$3,252,550.73	\$3,252,550.73
132001	Gratificación anual	-\$1,872,673.32	\$0.00	-\$1,872,673.32	\$0.00	\$3,252,550.73	\$3,252,550.73
134000	Compensaciones	\$0.00	\$43,102.00	\$43,101.96	\$43,102.00	-\$0.04	-\$0.04
134001	Compensaciones	\$0.00	\$43,101.96	\$43,101.96	\$43,102.00	-\$0.04	-\$0.04
150000	Otras prestaciones sociales y económicas	\$1,000,000.00	\$500,000.00	-\$250,000.02	\$500,000.00	\$249,999.98	\$249,999.98
152000	Indemnizaciones	\$1,000,000.00	\$500,000.00	-\$250,000.02	\$500,000.00	\$249,999.98	\$249,999.98
152001	Indemnizaciones	\$1,000,000.00	\$500,000.00	-\$250,000.02	\$500,000.00	\$249,999.98	\$249,999.98
200000	MATERIALES Y SUMINISTROS	\$500,000.00	\$833,800.75	\$1,091,699.10	\$833,800.75	\$757,898.35	\$757,898.35
210000	Materiales de administración, emisión de documentos y artículos	\$0.00	\$11,537.64	\$260,000.04	\$11,537.64	\$248,462.40	\$248,462.40
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$100,000.02	\$0.00	\$100,000.02	\$100,000.02
211001	Materiales de Oficina	\$0.00	\$0.00	\$100,000.02	\$0.00	\$100,000.02	\$100,000.02
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00
212001	Materiales y Útiles de Impresión	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00
215000	Material impreso e información digital	\$0.00	\$0.00	\$10,000.02	\$0.00	\$10,000.02	\$10,000.02
215001	Material impreso y de información digital	\$0.00	\$0.00	\$10,000.02	\$0.00	\$10,000.02	\$10,000.02
216000	Material de limpieza	\$0.00	\$11,537.64	\$75,000.00	\$11,537.64	\$63,462.36	\$63,462.36
216001	Material de Limpieza	\$0.00	\$11,537.64	\$75,000.00	\$11,537.64	\$63,462.36	\$63,462.36
220000	Alimentos y utensilios	\$500,000.00	\$248,823.00	\$500,000.00	\$248,823.00	\$251,177.00	\$251,177.00
221000	Productos alimenticios para personas	\$500,000.00	\$248,823.00	\$500,000.00	\$248,823.00	\$248,823.00	\$248,823.00
221001	Productos alimenticios para personas	\$500,000.00	\$248,823.00	\$500,000.00	\$248,823.00	\$248,823.00	\$248,823.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$42,789.42	\$91,394.76	\$42,789.42	\$48,605.34	\$48,605.34
241000	Productos minerales no metálicos	\$0.00	\$500.00	\$10,250.04	\$500.00	\$9,750.04	\$9,750.04
241001	Productos minerales no metálicos	\$0.00	\$500.00	\$10,250.04	\$500.00	\$9,750.04	\$9,750.04
242000	Cemento y productos de concreto	\$0.00	\$1,934.40	\$10,967.22	\$1,934.40	\$9,032.82	\$9,032.82
242001	Cemento y productos de concreto	\$0.00	\$1,934.40	\$10,967.22	\$1,934.40	\$9,032.82	\$9,032.82
247000	Artículos metálicos para la construcción	\$0.00	\$12,106.00	\$31,053.00	\$12,106.00	\$18,947.00	\$18,947.00
247001	Artículos metálicos para la construcción	\$0.00	\$12,106.00	\$31,053.00	\$12,106.00	\$18,947.00	\$18,947.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$28,249.02	\$39,124.50	\$28,249.02	\$10,875.48	\$10,875.48
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$28,249.02	\$39,124.50	\$28,249.02	\$10,875.48	\$10,875.48

Ejercicio del Presupuesto		Egresos			Aprobado Al 31/12/2022		
		Egresos	Devengado	Comprometido	Modificado	Ampliaciones / (Reducciones)	Egresos
		Egresos	Egresos	Egresos	Egresos	Egresos	Egresos Subejercicio
250000	Productos químicos, farmacéuticos y de laboratorio	\$13,873.60	\$13,873.60	\$13,873.60	\$21,936.78	\$21,936.78	\$8,063.18
254000	Materiales, accesorios y suministros médicos	\$13,873.60	\$13,873.60	\$13,873.60	\$21,936.78	\$21,936.78	\$8,063.18
254001	Materiales, accesorios y suministros médicos	\$13,873.60	\$13,873.60	\$13,873.60	\$21,936.78	\$21,936.78	\$8,063.18
260000	Combustibles, lubricantes y aditivos	\$420,042.13	\$420,042.13	\$420,042.13	\$510,000.00	\$510,000.00	\$89,957.87
260000	Combustibles, lubricantes y aditivos	\$420,042.13	\$420,042.13	\$420,042.13	\$510,000.00	\$510,000.00	\$89,957.87
261000	Combustibles, lubricantes y aditivos	\$420,042.13	\$420,042.13	\$420,042.13	\$510,000.00	\$510,000.00	\$89,957.87
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$420,042.13	\$420,042.13	\$420,042.13	\$510,000.00	\$510,000.00	\$89,957.87
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$3,370.00	\$3,370.00	\$3,370.00	\$26,685.00	\$26,685.00	\$23,315.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$3,370.00	\$3,370.00	\$3,370.00	\$26,685.00	\$26,685.00	\$23,315.00
272000	Prendas de seguridad y protección personal	\$3,370.00	\$3,370.00	\$3,370.00	\$26,685.00	\$26,685.00	\$23,315.00
272001	Prendas de seguridad y protección	\$3,370.00	\$3,370.00	\$3,370.00	\$26,685.00	\$26,685.00	\$23,315.00
290000	Herramientas, refacciones y accesorios menores	\$93,364.96	\$93,364.96	\$93,364.96	\$181,682.52	\$181,682.52	\$88,317.56
291000	Herramientas menores	\$11,719.01	\$11,719.01	\$11,719.01	\$30,859.50	\$30,859.50	\$19,140.49
291001	Herramientas Menores	\$11,719.01	\$11,719.01	\$11,719.01	\$30,859.50	\$30,859.50	\$19,140.49
292000	Refacciones y accesorios menores de edificios	\$148.00	\$148.00	\$148.00	\$10,074.00	\$10,074.00	\$9,926.00
292001	Refacciones y accesorios menores de edificios	\$148.00	\$148.00	\$148.00	\$10,074.00	\$10,074.00	\$9,926.00
295000	Refacciones y accesorios menores de equipo e instrumental médico	\$6,625.00	\$6,625.00	\$6,625.00	\$28,312.50	\$28,312.50	\$21,687.50
295001	Refacciones y accesorios menores de equipo e instrumental médico	\$6,625.00	\$6,625.00	\$6,625.00	\$28,312.50	\$28,312.50	\$21,687.50
296000	Refacciones y accesorios menores de equipo de transporte	\$47,969.01	\$47,969.01	\$47,969.01	\$73,984.50	\$73,984.50	\$26,015.49
296000	Refacciones y accesorios menores de equipo de transporte	\$47,969.01	\$47,969.01	\$47,969.01	\$73,984.50	\$73,984.50	\$26,015.49
296001	Refacciones y accesorios menores de equipo de transporte	\$47,969.01	\$47,969.01	\$47,969.01	\$73,984.50	\$73,984.50	\$26,015.49
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$26,903.94	\$26,903.94	\$26,903.94	\$38,452.02	\$38,452.02	\$11,548.08
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$26,903.94	\$26,903.94	\$26,903.94	\$38,452.02	\$38,452.02	\$11,548.08
300000	SERVICIOS GENERALES	\$5,622,453.10	\$5,622,453.10	\$5,622,453.10	\$5,553,867.44	\$4,957,867.44	-\$68,585.66
310000	Servicios básicos	\$114,283.20	\$114,283.20	\$114,283.20	\$134,641.62	\$134,641.62	\$20,358.42
312000	Gas	\$3,720.00	\$3,720.00	\$3,720.00	\$3,720.00	\$11,860.02	\$8,140.02
312001	Gas	\$3,720.00	\$3,720.00	\$3,720.00	\$3,720.00	\$11,860.02	\$8,140.02
313000	Agua	\$79,742.00	\$79,742.00	\$79,742.00	\$87,371.04	\$87,371.04	\$7,629.04
313001	Servicio de Agua	\$79,742.00	\$79,742.00	\$79,742.00	\$87,371.04	\$87,371.04	\$7,629.04
317000	Servicios de acceso de Internet, redes y procesamiento de inform	\$30,821.20	\$30,821.20	\$30,821.20	\$35,410.56	\$35,410.56	\$4,589.36
317001	Servicio de Internet y telecomunicaciones	\$30,821.20	\$30,821.20	\$30,821.20	\$35,410.56	\$35,410.56	\$4,589.36
320000	Servicios de arrendamiento	\$343,799.99	\$343,799.99	\$343,799.99	\$521,900.04	\$521,900.04	\$178,100.05
322000	Arrendamiento de edificios	\$46,400.00	\$46,400.00	\$46,400.00	\$48,200.04	\$48,200.04	\$1,800.04
322001	Arrendamiento de edificios	\$46,400.00	\$46,400.00	\$46,400.00	\$48,200.04	\$48,200.04	\$1,800.04
325000	Arrendamiento de equipo de transporte	\$278,400.00	\$278,400.00	\$278,400.00	\$289,200.00	\$289,200.00	\$10,800.00

MUNICIPIO DE ACAXOCHITLAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

	Egresos Aprobado Al 31/12/2022 (Ampliaciones / Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado Subejercicio
325001	\$0.00	\$289,200.00	\$289,200.00	\$278,400.00	\$278,400.00	\$10,800.00
329000	\$0.00	\$184,500.00	\$184,500.00	\$18,999.99	\$18,999.99	\$165,500.01
329001	\$0.00	\$184,500.00	\$184,500.00	\$18,999.99	\$18,999.99	\$165,500.01
329001	\$0.00	\$184,500.00	\$184,500.00	\$18,999.99	\$18,999.99	\$18,999.99
330000	\$0.00	\$203,057.16	\$203,057.16	\$129,334.25	\$129,334.25	\$73,722.91
331000	\$0.00	\$36,604.56	\$36,604.56	\$23,209.05	\$23,209.05	\$13,395.51
331001	\$0.00	\$36,604.56	\$36,604.56	\$23,209.05	\$23,209.05	\$13,395.51
334000	\$0.00	\$12,790.02	\$12,790.02	\$5,580.00	\$5,580.00	\$7,210.02
334001	\$0.00	\$12,790.02	\$12,790.02	\$5,580.00	\$5,580.00	\$7,210.02
335000	\$0.00	\$32,457.00	\$32,457.00	\$14,914.00	\$14,914.00	\$17,543.00
335001	\$0.00	\$32,457.00	\$32,457.00	\$14,914.00	\$14,914.00	\$17,543.00
336000	\$0.00	\$11,205.60	\$11,205.60	\$22,411.20	\$22,411.20	-\$11,205.60
336001	\$0.00	\$11,205.60	\$11,205.60	\$22,411.20	\$22,411.20	-\$11,205.60
336002	\$0.00	\$11,205.60	\$11,205.60	\$22,411.20	\$22,411.20	-\$11,205.60
339000	\$0.00	\$109,999.98	\$109,999.98	\$63,220.00	\$63,220.00	\$46,779.98
339001	\$0.00	\$109,999.98	\$109,999.98	\$63,220.00	\$63,220.00	\$46,779.98
339001	\$0.00	\$109,999.98	\$109,999.98	\$63,220.00	\$63,220.00	\$46,779.98
340000	\$0.00	\$20,800.02	\$20,800.02	\$11,600.00	\$11,600.00	\$9,200.02
340001	\$0.00	\$20,800.02	\$20,800.02	\$11,600.00	\$11,600.00	\$9,200.02
347000	\$0.00	\$20,800.02	\$20,800.02	\$11,600.00	\$11,600.00	\$9,200.02
347001	\$0.00	\$20,800.02	\$20,800.02	\$11,600.00	\$11,600.00	\$9,200.02
350000	\$0.00	\$110,383.02	\$110,383.02	\$90,766.00	\$90,766.00	\$19,617.02
350001	\$0.00	\$17,290.98	\$17,290.98	\$4,582.00	\$4,582.00	\$12,708.98
350002	\$0.00	\$17,290.98	\$17,290.98	\$4,582.00	\$4,582.00	\$12,708.98
353000	\$0.00	\$53,592.00	\$53,592.00	\$57,184.00	\$57,184.00	-\$3,592.00
353001	\$0.00	\$53,592.00	\$53,592.00	\$57,184.00	\$57,184.00	-\$3,592.00
353001	\$0.00	\$53,592.00	\$53,592.00	\$57,184.00	\$57,184.00	-\$3,592.00
355000	\$0.00	\$39,500.04	\$39,500.04	\$29,000.00	\$29,000.00	\$10,500.04
355001	\$0.00	\$39,500.04	\$39,500.04	\$29,000.00	\$29,000.00	\$10,500.04
357000	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$10,500.04
357001	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$10,500.04
360000	\$0.00	\$50,653.08	\$50,653.08	\$31,306.08	\$31,306.08	\$19,347.00
361000	\$0.00	\$16,953.06	\$16,953.06	\$13,906.08	\$13,906.08	\$3,046.98
361001	\$0.00	\$16,953.06	\$16,953.06	\$13,906.08	\$13,906.08	\$3,046.98
363000	\$0.00	\$33,700.02	\$33,700.02	\$17,400.00	\$17,400.00	\$16,300.02
363001	\$0.00	\$33,700.02	\$33,700.02	\$17,400.00	\$17,400.00	\$16,300.02
370000	\$0.00	\$36,099.96	\$36,099.96	\$12,200.00	\$12,200.00	\$23,899.96
375000	\$0.00	\$30,000.00	\$30,000.00	\$10,000.00	\$10,000.00	\$20,000.00
375001	\$0.00	\$30,000.00	\$30,000.00	\$10,000.00	\$10,000.00	\$20,000.00

Ejercicio del Presupuesto		Egresos Ampliados Al 31/12/2022 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
379000	Otros servicios de traslado y hospedaje	\$6,099.96	\$6,099.96	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$3,899.96
379001	Otros servicios de traslado y hospedaje	\$6,099.96	\$6,099.96	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$3,899.96
380000	Servicios oficiales	\$3,812,000.04	\$3,988,000.04	\$4,553,026.58	\$4,553,026.58	\$4,553,026.58	\$4,553,026.58	-\$565,026.54
382000	Gastos de orden social y cultural	\$176,000.00	\$3,988,000.04	\$4,553,026.58	\$4,553,026.58	\$4,553,026.58	\$4,553,026.58	-\$565,026.54
382001	Gastos de orden social y cultural	\$176,000.00	\$3,988,000.04	\$4,553,026.58	\$4,553,026.58	\$4,553,026.58	\$4,553,026.58	-\$565,026.54
390000	Otros servicios generales	\$420,000.00	\$488,332.50	\$336,137.00	\$336,137.00	\$336,137.00	\$336,137.00	\$152,195.50
392000	Impuestos y derechos	\$160,000.00	\$160,000.00	\$89,472.00	\$89,472.00	\$89,472.00	\$89,472.00	\$70,528.00
392006	Pago de derechos	\$160,000.00	\$160,000.00	\$89,472.00	\$89,472.00	\$89,472.00	\$89,472.00	\$70,528.00
395000	Penas, multas, accesorios y actualizaciones	\$40,000.00	-\$19,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.02
395001	Penas, multas, accesorios y actualizaciones	\$40,000.00	-\$19,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.02
396000	Otros gastos por responsabilidades	\$20,000.00	-\$10,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.98
396001	Otros gastos por responsabilidades	\$20,000.00	-\$10,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.98
398000	Impuesto sobre nóminas y otros que se deriven de una relacion la	\$0.00	\$198,332.52	\$246,665.00	\$246,665.00	\$246,665.00	\$246,665.00	-\$48,332.48
398001	Impuesto sobre nóminas y otros que se deriven de una relacion la	\$0.00	\$198,332.52	\$246,665.00	\$246,665.00	\$246,665.00	\$246,665.00	-\$48,332.48
399000	Otros servicios generales	\$200,000.00	-\$100,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.98
399001	Otros servicios generales	\$200,000.00	-\$100,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.98
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O.	\$1,287,213.93	-\$118,627.92	\$553,674.02	\$553,674.02	\$553,674.02	\$553,674.02	\$614,911.99
440000	Ayudas sociales	-\$118,627.92	\$1,168,586.01	\$553,674.02	\$553,674.02	\$553,674.02	\$553,674.02	\$614,911.99
441000	Ayudas sociales a personas	\$642,255.93	-\$118,627.92	\$233,765.02	\$233,765.02	\$233,765.02	\$233,765.02	\$289,662.99
441001	Ayudas sociales a personas	\$400,000.00	\$400,000.00	\$228,765.02	\$228,765.02	\$228,765.02	\$228,765.02	\$171,234.98
441002	Premios, recompensas, pensiones de gracia y pensión recreativa	\$0.00	\$2,500.02	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	-\$2,499.98
441003	Ayudas sociales a comunidades	\$242,255.93	-\$121,127.94	\$0.00	\$0.00	\$0.00	\$0.00	\$121,127.99
445000	Ayudas sociales a instituciones sin fines de lucro	\$644,958.00	\$644,958.00	\$319,909.00	\$319,909.00	\$319,909.00	\$319,909.00	\$325,049.00
445003	Cuotas alimenticias	\$174,840.00	\$174,840.00	\$84,850.00	\$84,850.00	\$84,850.00	\$84,850.00	\$89,990.00
445004	Defensa del menor	\$107,910.00	\$107,910.00	\$53,955.00	\$53,955.00	\$53,955.00	\$53,955.00	\$53,955.00
445005	Hospital del niño Dif	\$132,000.00	\$132,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00	\$66,000.00
445006	Descuento CRIRH	\$230,208.00	\$230,208.00	\$115,104.00	\$115,104.00	\$115,104.00	\$115,104.00	\$115,104.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$140,000.00	\$990,000.00	\$1,130,000.00	\$920,000.00	\$920,000.00	\$920,000.00	\$210,000.00
540000	Vehículos y equipo de transporte	\$0.00	\$1,060,000.02	\$920,000.00	\$920,000.00	\$920,000.00	\$920,000.00	\$140,000.02
541000	Vehículos y equipo terrestre	\$0.00	\$1,060,000.02	\$920,000.00	\$920,000.00	\$920,000.00	\$920,000.00	\$140,000.02
541001	Vehículos y Equipo Terrestre	\$0.00	\$1,060,000.02	\$920,000.00	\$920,000.00	\$920,000.00	\$920,000.00	\$140,000.02
570000	Activos Biológicos	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones / Ampliaciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
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578000	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	Arboles y plantas
578001	-\$30,000.00	-\$30,000.00	-\$30,000.00	-\$30,000.00	-\$30,000.00	-\$30,000.00	Arboles y plantas
590000	\$80,000.00	\$80,000.00	\$39,999.98	\$0.00	\$0.00	\$0.00	Activos intangibles
590001	-\$40,000.02	-\$40,000.02	\$39,999.98	\$0.00	\$0.00	\$0.00	Otros activos intangibles
599000	\$80,000.00	\$80,000.00	\$39,999.98	\$0.00	\$0.00	\$0.00	Otros activos intangibles
599001	-\$40,000.02	-\$40,000.02	\$39,999.98	\$0.00	\$0.00	\$0.00	Otros activos intangibles
800000	\$80,000.00	\$80,000.00	\$39,999.98	\$0.00	\$0.00	\$0.00	PARTICIPACIONES Y APORTACIONES
800001	-\$40,000.02	-\$40,000.02	\$39,999.98	\$0.00	\$0.00	\$0.00	Otros activos intangibles
850000	\$80,000.00	\$80,000.00	\$39,999.98	\$0.00	\$0.00	\$0.00	Convenios
850001	-\$40,000.02	-\$40,000.02	\$39,999.98	\$0.00	\$0.00	\$0.00	Otros Convenios
853000	\$80,000.00	\$80,000.00	\$39,999.98	\$0.00	\$0.00	\$0.00	Otros Convenios
853001	-\$40,000.02	-\$40,000.02	\$39,999.98	\$0.00	\$0.00	\$0.00	Otros Convenios
FONDO GENERAL DE PARTICIPACIONES:							
	\$40,786,018.10	\$3,186,334.74	\$43,972,352.84	\$24,162,418.07	\$24,162,418.07	\$24,162,418.07	\$19,809,934.77

03 FONDO DE FOMENTO MUNICIPAL

100000	\$63,387,256	\$1,667,788.50	\$8,011,661.06	\$2,743,796.24	\$2,743,796.24	\$2,743,796.24	\$5,267,864.82
100000	SERVICIOS PERSONALES						
110000	\$5,162,872.56	\$0.00	\$5,162,872.56	\$2,743,796.24	\$2,743,796.24	\$2,743,796.24	\$2,419,076.32
110001	\$5,162,872.56	\$0.00	\$5,162,872.56	\$2,743,796.24	\$2,743,796.24	\$2,743,796.24	\$2,419,076.32
111000	\$5,162,872.56	\$0.00	\$5,162,872.56	\$2,743,796.24	\$2,743,796.24	\$2,743,796.24	\$2,419,076.32
111001	\$5,162,872.56	\$0.00	\$5,162,872.56	\$2,743,796.24	\$2,743,796.24	\$2,743,796.24	\$2,419,076.32
110000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130000	\$181,000.00	\$181,000.00	\$1,098,788.50	\$0.00	\$0.00	\$0.00	\$1,098,788.50
130001	\$181,000.00	\$181,000.00	\$1,098,788.50	\$0.00	\$0.00	\$0.00	\$1,098,788.50
132000	\$0.00	\$917,788.50	\$917,788.50	\$0.00	\$0.00	\$0.00	\$0.00
132001	\$0.00	\$917,788.50	\$917,788.50	\$0.00	\$0.00	\$0.00	\$0.00
134000	\$181,000.00	\$181,000.00	\$181,000.00	\$0.00	\$0.00	\$0.00	\$181,000.00
134001	\$181,000.00	\$181,000.00	\$181,000.00	\$0.00	\$0.00	\$0.00	\$181,000.00
134000	\$181,000.00	\$181,000.00	\$181,000.00	\$0.00	\$0.00	\$0.00	\$181,000.00
134001	\$181,000.00	\$181,000.00	\$181,000.00	\$0.00	\$0.00	\$0.00	\$181,000.00
150000	\$1,000,000.00	\$750,000.00	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$1,750,000.00
150001	\$1,000,000.00	\$750,000.00	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$1,750,000.00
152000	\$1,000,000.00	\$750,000.00	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$1,750,000.00
152001	\$1,000,000.00	\$750,000.00	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$1,750,000.00
200000	\$1,860,000.00	\$240,193.74	\$2,100,193.74	\$753,493.62	\$753,493.62	\$753,493.62	\$1,346,700.12
210000	\$130,000.00	\$249,693.72	\$379,693.72	\$43,720.98	\$43,720.98	\$43,720.98	\$335,972.74
210001	\$0.00	\$109,999.98	\$109,999.98	\$0.00	\$0.00	\$0.00	\$109,999.98
211000	\$0.00	\$109,999.98	\$109,999.98	\$0.00	\$0.00	\$0.00	\$109,999.98
211001	\$0.00	\$109,999.98	\$109,999.98	\$0.00	\$0.00	\$0.00	\$109,999.98
212000	\$80,000.00	\$10,000.02	\$90,000.02	\$0.00	\$0.00	\$0.00	\$90,000.02
212001	\$80,000.00	\$10,000.02	\$90,000.02	\$0.00	\$0.00	\$0.00	\$90,000.02
214000	\$50,000.00	\$64,999.98	\$114,999.98	\$0.00	\$0.00	\$0.00	\$114,999.98
214001	\$50,000.00	\$64,999.98	\$114,999.98	\$0.00	\$0.00	\$0.00	\$114,999.98
214000	\$50,000.00	\$64,999.98	\$114,999.98	\$0.00	\$0.00	\$0.00	\$114,999.98
214001	\$50,000.00	\$64,999.98	\$114,999.98	\$0.00	\$0.00	\$0.00	\$114,999.98

	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos
	Al	Al	Al	Al	Al	Al	Al	Al	Al
	31/12/2022	31/12/2022	31/12/2022	31/12/2022	31/12/2022	31/12/2022	31/12/2022	31/12/2022	31/12/2022
	Ampliaciones /	Reducciones /	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	
215000	\$0.00	\$4,693.74	\$4,693.74	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	-\$2,266.26	Material impreso e información digital
215001	\$0.00	\$4,693.74	\$4,693.74	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	-\$2,266.26	Material impreso y de información digital
216000	\$0.00	\$60,000.00	\$60,000.00	\$36,760.98	\$36,760.98	\$36,760.98	\$36,760.98	\$23,239.02	Material de limpieza
216001	\$0.00	\$60,000.00	\$60,000.00	\$36,760.98	\$36,760.98	\$36,760.98	\$36,760.98	\$23,239.02	Material de Limpieza
220000	\$0.00	\$100,000.02	\$100,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.02	Alimentos y utensilios
221000	\$0.00	\$100,000.02	\$100,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.02	Productos alimenticios para personas
221001	\$0.00	\$100,000.02	\$100,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.02	Productos alimenticios para personas
230000	\$80,000.00	-\$40,000.02	\$39,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.98	Materias primas y materiales de producción y comercialización
238000	\$80,000.00	-\$40,000.02	\$39,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.98	Mercancías adquiridas para su comercialización
238001	\$80,000.00	-\$40,000.02	\$39,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.98	Mercancías adquiridas para su comercialización
240000	\$670,000.00	-\$199,999.98	\$470,000.02	\$164,861.38	\$164,861.38	\$164,861.38	\$164,861.38	\$305,138.64	Materiales y artículos de construcción y de reparación
241000	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Productos minerales no metálicos
241001	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Productos minerales no metálicos
242000	\$70,000.00	-\$34,999.98	\$35,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.02	Cemento y productos de concreto
242001	\$70,000.00	-\$34,999.98	\$35,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.02	Cemento y productos de concreto
243000	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Cal, yeso y productos de yeso
243001	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Cal, yeso y productos de yeso
244000	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Madera y productos de madera
244001	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Madera y productos de madera
245000	\$40,000.00	-\$19,999.98	\$20,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.02	Vidrio y productos de vidrio
245001	\$40,000.00	-\$19,999.98	\$20,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.02	Vidrio y productos de vidrio
246000	\$100,000.00	\$0.00	\$100,000.00	\$68,933.29	\$68,933.29	\$68,933.29	\$68,933.29	\$31,066.71	Material eléctrico y electrónico
246001	\$100,000.00	\$0.00	\$100,000.00	\$68,933.29	\$68,933.29	\$68,933.29	\$68,933.29	\$31,066.71	Material eléctrico y electrónico
247000	\$40,000.00	\$15,000.00	\$55,000.00	\$69,600.09	\$69,600.09	\$69,600.09	\$69,600.09	-\$14,600.09	Artículos metálicos para la construcción
247001	\$40,000.00	\$15,000.00	\$55,000.00	\$69,600.09	\$69,600.09	\$69,600.09	\$69,600.09	-\$14,600.09	Artículos metálicos para la construcción
248000	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Materiales complementarios
248001	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	Materiales complementarios
249000	\$180,000.00	-\$40,000.02	\$139,999.98	\$26,328.00	\$26,328.00	\$26,328.00	\$26,328.00	\$113,671.98	Otros materiales y artículos de construcción y reparación
249001	\$180,000.00	-\$40,000.02	\$139,999.98	\$26,328.00	\$26,328.00	\$26,328.00	\$26,328.00	\$113,671.98	Otros materiales y artículos de construcción y reparación
250000	\$380,000.00	-\$120,000.00	\$260,000.00	\$33,080.20	\$33,080.20	\$33,080.20	\$33,080.20	\$226,919.80	Productos químicos, farmacéuticos y de laboratorio
253000	\$120,000.00	-\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	Medicinas y productos farmacéuticos
253001	\$120,000.00	-\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	Medicinas y productos farmacéuticos



MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usu: RAMIRO

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión
09/jul/2022 08:50 p.m.

	Egresos Ampliaciones /	Egresos Aprobado Al	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos
	(Reducciones)	31/12/2022	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	
254000	-\$19,999.98	\$120,000.00	\$100,000.02	\$33,080.20	\$33,080.20	\$33,080.20	\$33,080.20	\$66,919.82	Materiales, accesorios y suministros médicos
254001	-\$19,999.98	\$120,000.00	\$100,000.02	\$33,080.20	\$33,080.20	\$33,080.20	\$33,080.20	\$66,919.82	Materiales, accesorios y suministros médicos
255000	-\$40,000.02	\$80,000.00	\$39,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.98	Materiales, accesorios y suministros de laboratorio
255001	-\$40,000.02	\$80,000.00	\$39,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.98	Materiales, accesorios y suministros de laboratorio
259000	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	Otros productos químicos
259001	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	Otros productos químicos
260000	\$300,000.00	\$300,000.00	\$600,000.00	\$419,202.60	\$419,202.60	\$419,202.60	\$419,202.60	\$180,797.40	Combustibles, lubricantes y aditivos
261000	\$300,000.00	\$300,000.00	\$600,000.00	\$419,202.60	\$419,202.60	\$419,202.60	\$419,202.60	\$180,797.40	Combustibles, lubricantes y aditivos
261001	\$300,000.00	\$300,000.00	\$600,000.00	\$419,202.60	\$419,202.60	\$419,202.60	\$419,202.60	\$180,797.40	Combustibles y Lubrificantes vehículos y equipos terrestres
290000	-\$49,500.00	\$300,000.00	\$250,500.00	\$92,628.46	\$92,628.46	\$92,628.46	\$92,628.46	\$157,871.54	Herramientas, refacciones y accesorios menores
296000	-\$49,999.98	\$300,000.00	\$250,000.02	\$92,478.46	\$92,478.46	\$92,478.46	\$92,478.46	\$157,521.56	Refacciones y accesorios menores de equipo de transporte
296001	-\$49,999.98	\$300,000.00	\$250,000.02	\$92,478.46	\$92,478.46	\$92,478.46	\$92,478.46	\$157,521.56	Refacciones y accesorios menores de equipo de transporte
298000	\$499.98	\$0.00	\$499.98	\$150.00	\$150.00	\$150.00	\$150.00	\$349.98	Refacciones y accesorios menores de maquinaria y otros equipos
298001	\$499.98	\$0.00	\$499.98	\$150.00	\$150.00	\$150.00	\$150.00	\$349.98	Refacciones y accesorios menores de maquinaria y otros equipos
300000	-\$312,796.80	\$5,956,988.44	\$5,643,191.64	\$3,658,982.80	\$3,658,982.80	\$3,658,982.80	\$3,658,982.80	\$1,984,208.84	SERVICIOS GENERALES
310000	-\$27,994.26	\$65,988.44	\$37,994.18	\$6,427.00	\$6,427.00	\$6,427.00	\$6,427.00	\$31,567.18	Servicios básicos
312000	-\$32,994.24	\$65,988.44	\$32,994.20	\$0.00	\$0.00	\$0.00	\$0.00	\$32,994.20	Gas
312001	-\$32,994.24	\$65,988.44	\$32,994.20	\$0.00	\$0.00	\$0.00	\$0.00	\$32,994.20	Gas
314000	\$4,999.98	\$0.00	\$4,999.98	\$6,427.00	\$6,427.00	\$6,427.00	\$6,427.00	-\$1,427.02	Telefonia tradicional
314001	\$4,999.98	\$0.00	\$4,999.98	\$6,427.00	\$6,427.00	\$6,427.00	\$6,427.00	-\$1,427.02	Servicio Telefónico Tradicional
320000	\$589,999.98	\$120,000.00	\$709,999.98	\$534,760.00	\$534,760.00	\$534,760.00	\$534,760.00	\$175,239.98	Servicios de arrendamiento
326000	\$165,000.00	\$120,000.00	\$285,000.00	\$250,560.00	\$250,560.00	\$250,560.00	\$250,560.00	\$34,440.00	Arrendamiento de maquinaria, otros equipos y herramientas
326001	\$165,000.00	\$120,000.00	\$285,000.00	\$250,560.00	\$250,560.00	\$250,560.00	\$250,560.00	\$34,440.00	Arrendamiento de maquinaria, otros equipos y herramientas
329000	\$424,999.98	\$0.00	\$424,999.98	\$284,200.00	\$284,200.00	\$284,200.00	\$284,200.00	\$140,799.98	Otros arrendamientos
329001	\$424,999.98	\$0.00	\$424,999.98	\$284,200.00	\$284,200.00	\$284,200.00	\$284,200.00	\$140,799.98	Otros arrendamientos
330000	\$79,999.98	\$180,000.00	\$259,999.98	\$104,264.79	\$104,264.79	\$104,264.79	\$104,264.79	\$155,735.19	Servicios profesionales, científicos, técnicos y otros servicios
331000	\$49,999.98	\$0.00	\$49,999.98	\$19,464.80	\$19,464.80	\$19,464.80	\$19,464.80	\$30,535.18	Servicios legales, de contabilidad, auditoría y relacionados
331001	\$49,999.98	\$0.00	\$49,999.98	\$19,464.80	\$19,464.80	\$19,464.80	\$19,464.80	\$30,535.18	Servicios legales, de contabilidad, auditoría y servicios relacionados
333000	-\$15,000.00	\$80,000.00	\$65,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$52,000.00	Servicios de consultoría administrativa, procesos, técnica y en tec
333001	-\$15,000.00	\$80,000.00	\$65,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$52,000.00	Servicios de informática
334000	-\$15,000.00	\$100,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	Servicios de capacitación
334001	-\$15,000.00	\$100,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	Servicios de capacitación
334001	-\$15,000.00	\$100,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	Servicios de capacitación



MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usr: RAMIRO

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/jul/2022 08:50 p.m.

Ejercicio del Presupuesto		Egresos		Aprobado Al 31/12/2022		Ampliaciones / Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercicio		Egresos Pagado		Subejercicio	
336000	336000	\$0.00	\$60,000.00	\$60,000.00	\$71,799.99	\$71,799.99	\$71,799.99	\$60,000.00	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99
336001	336001	\$0.00	\$60,000.00	\$60,000.00	\$71,799.99	\$71,799.99	\$71,799.99	\$60,000.00	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99	\$71,799.99
350000	350000	\$620,000.00	-\$220,000.02	\$399,999.98	\$67,262.07	\$67,262.07	\$67,262.07	\$620,000.00	\$399,999.98	\$399,999.98	\$399,999.98	\$399,999.98	\$399,999.98	\$399,999.98	\$399,999.98	\$399,999.98	\$399,999.98	\$399,999.98	\$399,999.98
350000	350000	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$100,000.00	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02
350000	350000	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$100,000.00	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02
351001	351001	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$100,000.00	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02
351001	351001	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$100,000.00	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02	\$50,000.02
352000	352000	\$80,000.00	-\$10,000.02	\$69,999.98	\$3,868.07	\$3,868.07	\$3,868.07	\$80,000.00	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98
352001	352001	\$80,000.00	-\$10,000.02	\$69,999.98	\$3,868.07	\$3,868.07	\$3,868.07	\$80,000.00	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98	\$69,999.98
353000	353000	\$100,000.00	-\$40,000.02	\$59,999.98	\$986.00	\$986.00	\$986.00	\$100,000.00	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98
353001	353001	\$100,000.00	-\$40,000.02	\$59,999.98	\$986.00	\$986.00	\$986.00	\$100,000.00	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98	\$59,999.98
355000	355000	\$200,000.00	-\$60,000.00	\$140,000.00	\$57,768.00	\$57,768.00	\$57,768.00	\$200,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00
355001	355001	\$200,000.00	-\$60,000.00	\$140,000.00	\$57,768.00	\$57,768.00	\$57,768.00	\$200,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00
357000	357000	\$140,000.00	-\$60,000.00	\$80,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$140,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
357001	357001	\$140,000.00	-\$60,000.00	\$80,000.00	\$4,640.00	\$4,640.00	\$4,640.00	\$140,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
360000	360000	\$1,700,000.00	-\$750,000.00	\$950,000.00	\$16,704.00	\$16,704.00	\$16,704.00	\$1,700,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$950,000.00
361000	361000	\$1,520,000.00	-\$660,000.00	\$860,000.00	\$16,704.00	\$16,704.00	\$16,704.00	\$1,520,000.00	\$860,000.00	\$860,000.00	\$860,000.00	\$860,000.00	\$860,000.00	\$860,000.00	\$860,000.00	\$860,000.00	\$860,000.00	\$860,000.00	\$860,000.00
361001	361001	\$520,000.00	-\$160,000.02	\$359,999.98	\$16,704.00	\$16,704.00	\$16,704.00	\$520,000.00	\$359,999.98	\$359,999.98	\$359,999.98	\$359,999.98	\$359,999.98	\$359,999.98	\$359,999.98	\$359,999.98	\$359,999.98	\$359,999.98	\$359,999.98
361002	361002	\$1,000,000.00	-\$499,999.98	\$500,000.02	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$500,000.02	\$500,000.02	\$500,000.02	\$500,000.02	\$500,000.02	\$500,000.02	\$500,000.02	\$500,000.02	\$500,000.02	\$500,000.02	\$500,000.02
363000	363000	\$120,000.00	-\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
363001	363001	\$120,000.00	-\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
366000	366000	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
366001	366001	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
370000	370000	\$130,000.00	-\$36,443.52	\$93,556.48	\$15,370.00	\$15,370.00	\$15,370.00	\$130,000.00	\$93,556.48	\$93,556.48	\$93,556.48	\$93,556.48	\$93,556.48	\$93,556.48	\$93,556.48	\$93,556.48	\$93,556.48	\$93,556.48	\$93,556.48
372000	372000	\$70,000.00	-\$27,982.02	\$42,017.98	\$14,036.00	\$14,036.00	\$14,036.00	\$70,000.00	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98
372001	372001	\$70,000.00	-\$27,982.02	\$42,017.98	\$14,036.00	\$14,036.00	\$14,036.00	\$70,000.00	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98	\$42,017.98
379000	379000	\$60,000.00	-\$8,461.50	\$51,538.50	\$1,334.00	\$1,334.00	\$1,334.00	\$60,000.00	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50
379001	379001	\$60,000.00	-\$8,461.50	\$51,538.50	\$1,334.00	\$1,334.00	\$1,334.00	\$60,000.00	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50	\$51,538.50
380000	380000	\$2,880,000.00	\$60,000.00	\$2,940,000.00	\$2,778,153.94	\$2,778,153.94	\$2,778,153.94	\$2,880,000.00	\$2,940,000.00	\$2,940,000.00	\$2,940,000.00	\$2,940,000.00	\$2,940,000.00	\$2,940,000.00	\$2,940,000.00	\$2,940,000.00	\$2,940,000.00	\$2,940,000.00	\$2,940,000.00
381000	381000	\$300,000.00	-\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
381001	381001	\$300,000.00	-\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
382000	382000	\$2,500,000.00	\$250,000.02	\$2,750,000.02	\$2,778,153.94	\$2,778,153.94	\$2,778,153.94	\$2,500,000.00	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02
382001	382001	\$2,500,000.00	\$250,000.02	\$2,750,000.02	\$2,778,153.94	\$2,778,153.94	\$2,778,153.94	\$2,500,000.00	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02	\$2,750,000.02
383000	383000	\$80,000.00	-\$40,000.02	\$39,999.98	\$0.00	\$0.00	\$0.00	\$80,000.00	\$39,999.98	\$39,999.98	\$39,999.98	\$39,999.98	\$39,999.98	\$39,999.98	\$39,999.98	\$39,999.98	\$39,999.98	\$39,999.98	\$39,999.98

Ejercicio del Presupuesto	Aprobado Al 31/12/2022	Egresos Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprobado	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
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383001	Congresos, Convenciones	\$80,000.00	-\$40,000.02	\$39,999.98	\$0.00	\$0.00	\$0.00	\$39,999.98
390000	Otros servicios generales	\$260,000.00	-\$8,358.96	\$251,641.04	\$136,041.00	\$136,041.00	\$136,041.00	\$115,600.04
391000	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
391001	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
392000	Impuestos y derechos	\$0.00	\$11,641.02	\$11,641.02	\$18,282.00	\$18,282.00	\$18,282.00	-\$6,640.98
392005	Pago de otros impuestos	\$0.00	\$7,697.52	\$7,697.52	\$15,395.00	\$15,395.00	\$15,395.00	-\$7,697.48
392006	Pago de derechos	\$0.00	\$3,943.50	\$3,943.50	\$2,887.00	\$2,887.00	\$2,887.00	\$1,056.50
398000	Impuesto sobre nóminas y otros que se deriven de una relacion la	\$240,000.00	-\$19,999.98	\$220,000.02	\$117,759.00	\$117,759.00	\$117,759.00	\$102,241.02
398001	Impuesto sobre nóminas y otros que se deriven de una relacion la	\$240,000.00	-\$19,999.98	\$220,000.02	\$117,759.00	\$117,759.00	\$117,759.00	\$102,241.02
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O.	\$3,300,000.00	-\$1,025,000.04	\$2,274,999.96	\$478,535.56	\$478,535.56	\$478,535.56	\$1,796,464.40
440000	Ayudas sociales	\$3,300,000.00	-\$1,025,000.04	\$2,274,999.96	\$478,535.56	\$478,535.56	\$478,535.56	\$1,796,464.40
441000	Ayudas sociales a personas	\$1,800,000.00	-\$425,000.04	\$1,374,999.96	\$390,302.00	\$390,302.00	\$390,302.00	\$984,697.96
441001	Ayudas sociales a personas	\$1,200,000.00	-\$325,000.02	\$874,999.98	\$248,302.00	\$248,302.00	\$248,302.00	\$626,697.98
441003	Ayudas sociales a comunidades	\$600,000.00	-\$100,000.02	\$499,999.98	\$142,000.00	\$142,000.00	\$142,000.00	\$357,999.98
448000	Ayudas por desastres naturales y otros siniestros	\$1,500,000.00	-\$600,000.00	\$900,000.00	\$88,233.56	\$88,233.56	\$88,233.56	\$811,766.44
448001	Ayudas por desastres naturales y otros siniestros	\$1,500,000.00	-\$600,000.00	\$900,000.00	\$88,233.56	\$88,233.56	\$88,233.56	\$811,766.44
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	-\$30,000.00	\$170,000.00	\$74,019.00	\$74,019.00	\$74,019.00	\$95,981.00
560000	Maquinaria, otros equipos y herramientas	\$200,000.00	-\$30,000.00	\$170,000.00	\$74,019.00	\$74,019.00	\$74,019.00	\$95,981.00
567000	Herramientas y máquinas-herramienta	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
567001	Herramientas y Máquinas-Herramientas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
569000	Otros equipos	\$140,000.00	-\$30,000.00	\$110,000.00	\$74,019.00	\$74,019.00	\$74,019.00	\$35,981.00
569001	Otros equipos	\$140,000.00	-\$30,000.00	\$110,000.00	\$74,019.00	\$74,019.00	\$74,019.00	\$35,981.00
100000	SERVICIOS PERSONALES	\$19,965,021.26	\$585,000.00	\$20,550,021.26	\$9,905,354.23	\$9,905,354.23	\$9,905,354.23	\$10,644,667.03
110000	Remuneraciones al personal de carácter permanente	\$11,858,589.66	\$0.00	\$11,858,589.66	\$5,928,417.02	\$5,928,417.02	\$5,928,417.02	\$5,930,172.64
113000	Sueldos base al personal permanente	\$11,858,589.66	\$0.00	\$11,858,589.66	\$5,928,417.02	\$5,928,417.02	\$5,928,417.02	\$5,930,172.64
113001	Sueldos base al personal permanente	\$11,858,589.66	\$0.00	\$11,858,589.66	\$5,928,417.02	\$5,928,417.02	\$5,928,417.02	\$5,930,172.64
130000	Remuneraciones adicionales y especiales	\$2,106,431.60	\$85,000.02	\$2,191,431.62	\$171,367.55	\$171,367.55	\$171,367.55	\$2,020,064.06
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,976,431.60	\$0.00	\$1,976,431.60	\$0.00	\$0.00	\$0.00	\$1,976,431.60
132001	Gratificación anual	\$1,976,431.60	\$0.00	\$1,976,431.60	\$0.00	\$0.00	\$0.00	\$1,976,431.60

04 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL

FONDO DE FOMENTO MUNICIPAL								
\$17,659,861.00	\$540,185.40	\$18,200,046.40	\$7,708,827.22	\$7,708,827.22	\$7,708,827.22	\$7,708,827.22	\$7,708,827.22	\$10,491,219.18

Ejercicio del Presupuesto		Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos
Aprobado Al 31/12/2022		Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	
220000	Alimentos y utensilios	\$0.00	\$2,801.40	\$2,801.40	\$5,602.80	\$5,602.80	\$5,602.80	-\$2,801.40	-\$2,801.40
221000	Productos alimenticios para personas	\$0.00	\$2,801.40	\$2,801.40	\$5,602.80	\$5,602.80	\$5,602.80	-\$2,801.40	-\$2,801.40
221001	Productos alimenticios para personas	\$0.00	\$2,801.40	\$2,801.40	\$5,602.80	\$5,602.80	\$5,602.80	-\$2,801.40	-\$2,801.40
240000	Materiales y artículos de construcción y de reparación	\$450,000.00	\$64,999.98	\$514,999.98	\$203,032.77	\$203,032.77	\$203,032.77	\$311,967.21	\$311,967.21
246000	Material eléctrico y electrónico	\$450,000.00	\$64,999.98	\$514,999.98	\$203,032.77	\$203,032.77	\$203,032.77	\$311,967.21	\$311,967.21
246001	Material eléctrico y electrónico	\$450,000.00	\$64,999.98	\$514,999.98	\$203,032.77	\$203,032.77	\$203,032.77	\$311,967.21	\$311,967.21
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$76,000.02	\$76,000.02	\$20,961.70	\$20,961.70	\$20,961.70	\$55,038.32	\$55,038.32
254000	Materiales, accesorios y suministros médicos	\$0.00	\$36,000.00	\$36,000.00	\$11,702.00	\$11,702.00	\$11,702.00	\$24,298.00	\$24,298.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$36,000.00	\$36,000.00	\$11,702.00	\$11,702.00	\$11,702.00	\$24,298.00	\$24,298.00
259000	Otros productos químicos	\$0.00	\$40,000.02	\$40,000.02	\$9,259.70	\$9,259.70	\$9,259.70	\$30,740.32	\$30,740.32
259001	Otros productos químicos	\$0.00	\$40,000.02	\$40,000.02	\$9,259.70	\$9,259.70	\$9,259.70	\$30,740.32	\$30,740.32
260000	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$499,999.98	\$3,000,000.02	\$882,943.09	\$882,943.09	\$882,943.09	\$2,117,056.93	\$2,117,056.93
261000	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$499,999.98	\$3,000,000.02	\$882,943.09	\$882,943.09	\$882,943.09	\$2,117,056.93	\$2,117,056.93
261001	Combustibles y Lubrificantes vehículos y equipos terrestres	\$3,500,000.00	-\$499,999.98	\$3,000,000.02	\$882,943.09	\$882,943.09	\$882,943.09	\$2,117,056.93	\$2,117,056.93
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$700,000.00	-\$105,000.00	\$595,000.00	\$0.00	\$0.00	\$0.00	\$595,000.00	\$595,000.00
271000	Vestuario y uniformes	\$500,000.00	-\$25,000.02	\$474,999.98	\$0.00	\$0.00	\$0.00	\$474,999.98	\$474,999.98
271001	Vestuario, Uniformes	\$500,000.00	-\$25,000.02	\$474,999.98	\$0.00	\$0.00	\$0.00	\$474,999.98	\$474,999.98
272000	Prendas de seguridad y protección personal	\$200,000.00	-\$79,999.98	\$120,000.02	\$0.00	\$0.00	\$0.00	\$120,000.02	\$120,000.02
272001	Prendas de seguridad y protección	\$200,000.00	-\$79,999.98	\$120,000.02	\$0.00	\$0.00	\$0.00	\$120,000.02	\$120,000.02
290000	Herramientas, refacciones y accesorios menores	\$400,000.00	\$3,500.04	\$403,500.04	\$238,473.16	\$238,473.16	\$238,473.16	\$165,026.88	\$165,026.88
296000	Refacciones y accesorios menores de equipo de transporte	\$400,000.00	\$0.00	\$400,000.00	\$236,778.16	\$236,778.16	\$236,778.16	\$163,221.84	\$163,221.84
296001	Refacciones y accesorios menores de equipo de transporte	\$400,000.00	\$0.00	\$400,000.00	\$236,778.16	\$236,778.16	\$236,778.16	\$163,221.84	\$163,221.84
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$3,500.04	\$3,500.04	\$1,695.00	\$1,695.00	\$1,695.00	\$1,805.04	\$1,805.04
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$3,500.04	\$3,500.04	\$1,695.00	\$1,695.00	\$1,695.00	\$1,805.04	\$1,805.04



MUNICIPIO DE ACAXOCHITLAN

HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usu: RAMIRO

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión
09/jul/2022 08:50 p.m.

Ejercicio del Presupuesto	Aprobado Al 31/12/2022	Egresos Ampliaciones /	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
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300000	SERVICIOS GENERALES	\$5,050,000.00	\$3,573,287.28	\$8,623,287.28	\$3,117,316.62	\$3,117,316.62	\$3,117,316.62	\$5,505,970.66
310000	Servicios básicos	\$3,500,000.00	\$3,270,164.52	\$6,770,164.52	\$2,388,597.96	\$2,388,597.96	\$2,388,597.96	\$4,381,566.56
311000	Energía eléctrica	\$3,500,000.00	\$3,270,164.52	\$6,770,164.52	\$2,388,597.96	\$2,388,597.96	\$2,388,597.96	\$4,381,566.56
311001	Servicio de Energía Eléctrica	\$3,500,000.00	\$3,270,164.52	\$6,770,164.52	\$2,388,597.96	\$2,388,597.96	\$2,388,597.96	\$4,381,566.56
320000	Servicios de arrendamiento	\$0.00	\$100,622.70	\$100,622.70	\$51,631.32	\$51,631.32	\$51,631.32	\$48,991.38
322000	Arrendamiento de edificios	\$0.00	\$30,000.00	\$30,000.00	\$38,976.00	\$38,976.00	\$38,976.00	-\$8,976.00
322001	Arrendamiento de edificios	\$0.00	\$30,000.00	\$30,000.00	\$38,976.00	\$38,976.00	\$38,976.00	-\$8,976.00
322001	Arrendamiento de edificios	\$0.00	\$30,000.00	\$30,000.00	\$38,976.00	\$38,976.00	\$38,976.00	-\$8,976.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$70,622.70	\$70,622.70	\$12,655.32	\$12,655.32	\$12,655.32	\$57,967.38
326001	Arrendamiento de maquinaria, equipos y herramientas	\$0.00	\$70,622.70	\$70,622.70	\$12,655.32	\$12,655.32	\$12,655.32	\$57,967.38
350000	Servicios de instalación, reparación, mantenimiento y conserve	\$1,550,000.00	\$122,500.02	\$1,672,500.02	\$607,446.34	\$607,446.34	\$607,446.34	\$1,065,053.68
355000	Reparación y mantenimiento de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$110,980.48	\$110,980.48	\$110,980.48	\$239,019.52
355001	Reparación y mantenimiento de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$110,980.48	\$110,980.48	\$110,980.48	\$239,019.52
357000	Instalación, reparación y mantenimiento de maquinaria, otros equi	\$0.00	\$97,500.00	\$97,500.00	\$60,114.99	\$60,114.99	\$60,114.99	\$37,385.01
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$7,500.00	\$7,500.00	\$10,234.99	\$10,234.99	\$10,234.99	-\$2,734.99
357002	Mantenimiento e Instalación de Equipos y Herramientas para Sum	\$0.00	\$90,000.00	\$90,000.00	\$49,880.00	\$49,880.00	\$49,880.00	\$40,120.00
358000	Servicios de limpieza y manejo de desechos	\$1,200,000.00	\$25,000.02	\$1,225,000.02	\$436,350.87	\$436,350.87	\$436,350.87	\$788,649.15
358001	Servicio de limpieza y manejo de desechos	\$1,200,000.00	\$25,000.02	\$1,225,000.02	\$436,350.87	\$436,350.87	\$436,350.87	\$788,649.15
390000	Otros servicios generales	\$0.00	\$80,000.04	\$80,000.04	\$69,641.00	\$69,641.00	\$69,641.00	\$10,359.04
392000	Impuestos y derechos	\$0.00	\$80,000.04	\$80,000.04	\$69,641.00	\$69,641.00	\$69,641.00	\$10,359.04
392001	Pago de ISR	\$0.00	\$25,000.02	\$25,000.02	\$0.00	\$0.00	\$0.00	\$25,000.02
392006	Pago de derechos	\$0.00	\$15,000.00	\$15,000.00	\$29,411.00	\$29,411.00	\$29,411.00	-\$14,411.00
392007	Pagos a CONAGUA	\$0.00	\$40,000.02	\$40,000.02	\$40,230.00	\$40,230.00	\$40,230.00	-\$229.98
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$939,464.74	-\$452,337.36	\$487,127.38	\$26,790.00	\$26,790.00	\$26,790.00	\$460,337.38
540000	Vehículos y equipo de transporte	\$700,000.00	-\$336,604.98	\$363,395.02	\$26,790.00	\$26,790.00	\$26,790.00	\$336,605.02
541000	Vehículos y equipo terrestre	\$700,000.00	-\$336,604.98	\$363,395.02	\$26,790.00	\$26,790.00	\$26,790.00	\$336,605.02
541001	Vehículos y Equipo Terrestre	\$700,000.00	-\$336,604.98	\$363,395.02	\$26,790.00	\$26,790.00	\$26,790.00	\$336,605.02
560000	Maquinaria, otros equipos y herramientas	\$239,464.74	-\$115,732.38	\$123,732.36	\$0.00	\$0.00	\$0.00	\$123,732.36
5650000	Equipo de comunicación y telecomunicación	\$239,464.74	-\$115,732.38	\$123,732.36	\$0.00	\$0.00	\$0.00	\$123,732.36
5650001	Equipo de comunicación y telecomunicación	\$239,464.74	-\$115,732.38	\$123,732.36	\$0.00	\$0.00	\$0.00	\$123,732.36
FONDO DE APORTACIONES PARA EL F		\$31,004,486.00	\$3,248,251.38	\$34,252,737.38	\$14,400,474.37	\$14,400,474.37	\$14,400,474.37	\$19,852,263.01



MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usu: RAMIRO

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión 09/jul/2022 08:50 p.m.

Egresos	Aprobado Al 31/12/2022 (Reducciones / Ampliaciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
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600000	INVERSION PUBLICA	\$56,684,512.00	\$31,484,515.98	\$88,169,027.98	\$21,627,828.94	\$15,161,489.53	\$15,161,489.53
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610000	Obra pública en bienes de dominio público	\$56,684,512.00	\$31,484,515.98	\$88,169,027.98	\$21,627,828.94	\$15,161,489.53	\$15,161,489.53
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612000	Edificación no habitacional	\$56,684,512.00	\$1,531,857.78	\$58,216,369.78	\$0.00	\$0.00	\$58,216,369.78
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612001	Edificación no habitacional	\$56,684,512.00	\$1,531,857.78	\$58,216,369.78	\$0.00	\$0.00	\$58,216,369.78
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614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$23,452,658.16	\$23,452,658.16	\$15,127,828.94	\$11,392,923.68	\$11,392,923.68
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614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$14,117,257.98	\$14,117,257.98	\$0.00	\$0.00	\$14,117,257.98
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614201	2022/FAISM002001 Ampliación de red eléctrica Bo. Tlacpac, Acax	\$0.00	\$450,433.20	\$450,433.20	\$900,866.45	\$900,866.45	\$900,866.45
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614202	2022/FAISM002002 Ampliación de red eléctrica Santa Ana Tzacuc	\$0.00	\$525,692.94	\$525,692.94	\$1,051,385.89	\$1,051,385.89	\$1,051,385.89
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614203	2022/FAISM002003 Ampliación de red eléctrica San Mateo Bo. Le	\$0.00	\$540,931.56	\$540,931.56	\$1,081,863.11	\$1,081,863.11	\$1,081,863.11
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614204	2022/FAISM/002004 Ampliación de red eléctrica Zacaucuitla La P	\$0.00	\$1,064,332.14	\$1,064,332.14	\$2,127,372.24	\$2,127,372.24	\$2,127,372.24
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614205	2022/FAISM002005 Ampliación de red eléctrica en San Mateo Bo	\$0.00	\$469,789.56	\$469,789.56	\$939,579.16	\$939,579.16	\$939,579.16
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614206	2022/FAISM002006 Ampliación de red eléctrica San Pedrp, Bo. Sa	\$0.00	\$657,616.38	\$657,616.38	\$1,315,232.75	\$1,045,327.49	\$1,045,327.49
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614207	2022/FAISM002007 Pavimentación de concreto hidráulico en calle	\$0.00	\$750,000.00	\$750,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
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614208	2022/FAISM002008 Ampliación de red eléctrica San Mateo la Pro	\$0.00	\$279,987.30	\$279,987.30	\$559,974.60	\$559,974.60	\$559,974.60
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614209	2022/FAISM002009 Ampliación de red eléctrica San Mateo, Alcoc	\$0.00	\$501,066.12	\$501,066.12	\$1,002,132.21	\$1,002,132.21	\$1,002,132.21
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614212	2022/FAISM002012 Ampliación de red eléctrica Tamimilipá, Aca	\$0.00	\$592,211.28	\$592,211.28	\$1,184,422.53	\$1,184,422.53	\$1,184,422.53
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614215	2022/FAISM002015 Ampliación de red eléctrica en la Loc. de Can	\$0.00	\$377,953.62	\$377,953.62	\$0.00	\$0.00	\$377,953.62
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614216	2022/FAISM002016 Ampliación de red eléctrica en la Loc. de Zac	\$0.00	\$309,669.00	\$309,669.00	\$0.00	\$0.00	\$309,669.00
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614217	2022/FAISM002017 Pavimentación de concreto hidráulico en calle	\$0.00	\$1,200,000.00	\$1,200,000.00	\$2,400,000.00	\$0.00	\$1,200,000.00
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614218	2022/FAISM002018 Pavimentación de concreto hidráulico en Calle	\$0.00	\$207,499.98	\$207,499.98	\$415,000.00	\$0.00	\$207,499.98
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614219	2022/FAISM002019 Pavimentación de concreto hidráulico en call	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
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614220	2022/FAISM002020 Pavimentación de concreto hidráulico en calle	\$0.00	\$328,506.72	\$328,506.72	\$0.00	\$0.00	\$328,506.72
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614221	2022/FAISM002021 Pavimentación de concreto hidráulico en calle	\$0.00	\$325,000.02	\$325,000.02	\$650,000.00	\$0.00	\$325,000.02
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614222	2022/FAISM002022 Ampliación de red eléctrica Bo. Tlacpac, Acax	\$0.00	\$304,710.36	\$304,710.36	\$0.00	\$0.00	\$304,710.36
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619000	Trabajos de acabados en edificaciones y otros trabajos especializ	\$0.00	\$6,500,000.04	\$6,500,000.04	\$6,500,000.00	\$3,768,565.85	\$2,731,434.19
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619214	2022/FAISM002014 Construcción de muro de contención para bei	\$0.00	\$6,500,000.04	\$6,500,000.04	\$6,500,000.00	\$3,768,565.85	\$2,731,434.19
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100000	SERVICIOS PERSONALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
130000	Remuneraciones adicionales y especiales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
133000	Horas extraordinarias	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00

07 FONDO DE FISCALIZACION

F.A.I.S.M.		\$56,684,512.00	\$31,484,515.98	\$88,169,027.98	\$21,627,828.94	\$15,161,489.53	\$15,161,489.53
619214	2022/FAISM002014 Construcción de muro de contención para bei	\$0.00	\$6,500,000.04	\$6,500,000.04	\$6,500,000.00	\$3,768,565.85	\$2,731,434.19
619000	Trabajos de acabados en edificaciones y otros trabajos especializ	\$0.00	\$6,500,000.04	\$6,500,000.04	\$6,500,000.00	\$3,768,565.85	\$2,731,434.19
614222	2022/FAISM002022 Ampliación de red eléctrica Bo. Tlacpac, Acax	\$0.00	\$304,710.36	\$304,710.36	\$0.00	\$0.00	\$304,710.36
614221	2022/FAISM002021 Pavimentación de concreto hidráulico en calle	\$0.00	\$325,000.02	\$325,000.02	\$650,000.00	\$0.00	\$325,000.02
614220	2022/FAISM002020 Pavimentación de concreto hidráulico en calle	\$0.00	\$328,506.72	\$328,506.72	\$0.00	\$0.00	\$328,506.72
614219	2022/FAISM002019 Pavimentación de concreto hidráulico en call	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
614218	2022/FAISM002018 Pavimentación de concreto hidráulico en Calle	\$0.00	\$207,499.98	\$207,499.98	\$415,000.00	\$0.00	\$207,499.98
614217	2022/FAISM002017 Pavimentación de concreto hidráulico en calle	\$0.00	\$1,200,000.00	\$1,200,000.00	\$2,400,000.00	\$0.00	\$1,200,000.00
614216	2022/FAISM002016 Ampliación de red eléctrica en la Loc. de Zac	\$0.00	\$309,669.00	\$309,669.00	\$0.00	\$0.00	\$309,669.00
614215	2022/FAISM002015 Ampliación de red eléctrica en la Loc. de Can	\$0.00	\$377,953.62	\$377,953.62	\$0.00	\$0.00	\$377,953.62
614212	2022/FAISM002012 Ampliación de red eléctrica Tamimilipá, Aca	\$0.00	\$592,211.28	\$592,211.28	\$1,184,422.53	\$1,184,422.53	\$1,184,422.53
614209	2022/FAISM002009 Ampliación de red eléctrica San Mateo, Alcoc	\$0.00	\$501,066.12	\$501,066.12	\$1,002,132.21	\$1,002,132.21	\$1,002,132.21
614208	2022/FAISM002008 Ampliación de red eléctrica San Mateo la Pro	\$0.00	\$279,987.30	\$279,987.30	\$559,974.60	\$559,974.60	\$559,974.60
614207	2022/FAISM002007 Pavimentación de concreto hidráulico en calle	\$0.00	\$750,000.00	\$750,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
614206	2022/FAISM002006 Ampliación de red eléctrica San Pedrp, Bo. Sa	\$0.00	\$657,616.38	\$657,616.38	\$1,315,232.75	\$1,045,327.49	\$1,045,327.49
614205	2022/FAISM002005 Ampliación de red eléctrica en San Mateo Bo	\$0.00	\$469,789.56	\$469,789.56	\$939,579.16	\$939,579.16	\$939,579.16
614204	2022/FAISM/002004 Ampliación de red eléctrica Zacaucuitla La P	\$0.00	\$1,064,332.14	\$1,064,332.14	\$2,127,372.24	\$2,127,372.24	\$2,127,372.24
614203	2022/FAISM002003 Ampliación de red eléctrica San Mateo Bo. Le	\$0.00	\$540,931.56	\$540,931.56	\$1,081,863.11	\$1,081,863.11	\$1,081,863.11
614202	2022/FAISM002002 Ampliación de red eléctrica Santa Ana Tzacuc	\$0.00	\$525,692.94	\$525,692.94	\$1,051,385.89	\$1,051,385.89	\$1,051,385.89
614201	2022/FAISM002001 Ampliación de red eléctrica Bo. Tlacpac, Acax	\$0.00	\$450,433.20	\$450,433.20	\$900,866.45	\$900,866.45	\$900,866.45
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$14,117,257.98	\$14,117,257.98	\$0.00	\$0.00	\$14,117,257.98
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$23,452,658.16	\$23,452,658.16	\$15,127,828.94	\$11,392,923.68	\$11,392,923.68
612001	Edificación no habitacional	\$56,684,512.00	\$1,531,857.78	\$58,216,369.78	\$0.00	\$0.00	\$58,216,369.78
612000	Edificación no habitacional	\$56,684,512.00	\$1,531,857.78	\$58,216,369.78	\$0.00	\$0.00	\$58,216,369.78
610000	Obra pública en bienes de dominio público	\$56,684,512.00	\$31,484,515.98	\$88,169,027.98	\$21,627,828.94	\$15,161,489.53	\$15,161,489.53
600000	INVERSION PUBLICA	\$56,684,512.00	\$31,484,515.98	\$88,169,027.98	\$21,627,828.94	\$15,161,489.53	\$15,161,489.53

Ejercicio del Presupuesto		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		
		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		
		Pagado		Ejercicio		Deengado		Comprometido		Modificado		Ampliaciones / (Reducciones)		Aprobado Al 31/12/2022		Egresos		Egresos		Egresos		
		Subejercicio																				
133001	Horas extras	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
134000	Compensaciones	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
134001	Compensaciones	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
200000	MATERIALES Y SUMINISTROS	\$200,000.00	\$142,235.13	\$142,235.13	\$142,235.13	\$303,522.56	\$103,522.56	\$103,441.02	\$103,441.02	\$200,000.00	\$13,441.02	\$13,441.02	\$200,000.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$108,851.02	\$108,851.02
210000	Materiales de administración, emisión de documentos y artículos	\$200,000.00	\$104,590.00	\$104,590.00	\$104,590.00	\$213,441.02	\$13,441.02	\$13,441.02	\$13,441.02	\$200,000.00	\$13,441.02	\$13,441.02	\$200,000.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$108,851.02	\$108,851.02	\$108,851.02
211000	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$104,590.00	\$104,590.00	\$104,590.00	\$213,441.02	\$13,441.02	\$13,441.02	\$13,441.02	\$200,000.00	\$13,441.02	\$13,441.02	\$200,000.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$108,851.02	\$108,851.02	\$108,851.02
211001	Material de Oficina	\$200,000.00	\$104,590.00	\$104,590.00	\$104,590.00	\$213,441.02	\$13,441.02	\$13,441.02	\$13,441.02	\$200,000.00	\$13,441.02	\$13,441.02	\$200,000.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$104,590.00	\$108,851.02	\$108,851.02	\$108,851.02
220000	Alimentos y utensilios	\$75,000.00	\$7,482.00	\$7,482.00	\$7,482.00	\$75,000.00	\$7,482.00	\$7,482.00	\$7,482.00	\$75,000.00	\$7,482.00	\$7,482.00	\$75,000.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00
221000	Productos alimenticios para personas	\$75,000.00	\$7,482.00	\$7,482.00	\$7,482.00	\$75,000.00	\$7,482.00	\$7,482.00	\$7,482.00	\$75,000.00	\$7,482.00	\$7,482.00	\$75,000.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00
221001	Productos alimenticios para personas	\$75,000.00	\$7,482.00	\$7,482.00	\$7,482.00	\$75,000.00	\$7,482.00	\$7,482.00	\$7,482.00	\$75,000.00	\$7,482.00	\$7,482.00	\$75,000.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00	\$7,482.00
240000	Materiales y artículos de construcción y de reparación	\$12,354.00	\$24,708.00	\$24,708.00	\$24,708.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$12,354.00	\$12,354.00
246000	Material eléctrico y electrónico	\$12,354.00	\$24,708.00	\$24,708.00	\$24,708.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$12,354.00	\$12,354.00
246001	Material eléctrico y electrónico	\$12,354.00	\$24,708.00	\$24,708.00	\$24,708.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$12,354.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$24,708.00	\$12,354.00	\$12,354.00
260000	Combustibles, lubricantes y aditivos	\$2,727.54	\$5,455.13	\$5,455.13	\$5,455.13	\$2,727.54	\$2,727.54	\$2,727.54	\$2,727.54	\$2,727.54	\$2,727.54	\$2,727.54	\$2,727.54	\$5,455.13	\$5,455.13	\$5,455.13	\$5,455.13	\$5,455.13	\$5,455.13	\$5,455.13	\$2,727.59	\$2,727.59
261000	Combustibles, lubricantes y aditivos	\$2,727.54	\$5,455.13	\$5,455.13	\$5,455.13	\$2,727.54	\$2,727.54	\$2,727.54	\$2,727.54	\$2,727.54	\$2,727.54	\$2,727.54	\$2,727.54	\$5,455.13	\$5,455.13	\$5,455.13	\$5,455.13	\$5,455.13	\$5,455.13	\$5,455.13	\$2,727.59	\$2,727.59
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$5,455.13	\$5,455.13	\$5,455.13	\$2,727.54	\$2,727.54	\$2,727.54	\$2,727.54	\$0.00	\$2,727.54	\$2,727.54	\$0.00	\$5,455.13	\$5,455.13	\$5,455.13	\$5,455.13	\$5,455.13	\$5,455.13	\$5,455.13	\$2,727.59	\$2,727.59
300000	SERVICIOS GENERALES	\$905,000.00	\$219,232.00	\$219,232.00	\$219,232.00	\$766,570.94	-\$138,429.06	-\$138,429.06	-\$138,429.06	\$905,000.00	-\$92,264.52	-\$92,264.52	\$185,000.00	\$219,232.00	\$219,232.00	\$219,232.00	\$219,232.00	\$219,232.00	\$219,232.00	\$219,232.00	\$547,338.94	\$547,338.94
310000	Servicios básicos	\$185,000.00	\$471.00	\$471.00	\$471.00	\$92,735.48	-\$92,264.52	-\$92,264.52	-\$92,264.52	\$185,000.00	-\$92,264.52	-\$92,264.52	\$185,000.00	\$471.00	\$471.00	\$471.00	\$471.00	\$471.00	\$471.00	\$471.00	\$92,264.48	\$92,264.48
313000	Agua	\$185,000.00	\$0.00	\$0.00	\$0.00	\$92,499.98	-\$92,500.02	-\$92,500.02	-\$92,500.02	\$185,000.00	-\$92,500.02	-\$92,500.02	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,499.98	\$92,499.98
313001	Servicio de Agua	\$185,000.00	\$0.00	\$0.00	\$0.00	\$92,499.98	-\$92,500.02	-\$92,500.02	-\$92,500.02	\$185,000.00	-\$92,500.02	-\$92,500.02	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,499.98	\$92,499.98
314000	Telefonía tradicional	\$0.00	\$235.50	\$235.50	\$235.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.50	\$235.50	\$0.00	\$235.50	\$235.50	\$235.50	\$235.50	\$235.50	\$235.50	\$235.50	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$235.50	\$235.50	\$235.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.50	\$235.50	\$0.00	\$235.50	\$235.50	\$235.50	\$235.50	\$235.50	\$235.50	\$235.50	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00
331001	Servicios legales, de contabilidad, auditoría y servicios relacionados	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$17,400.00	\$17,400.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$12,180.00	\$12,180.00
339001	Servicios profesionales, científicos y técnicos integrales (validación)	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$12,180.00	\$12,180.00
350000	Servicios de instalación, reparación, mantenimiento y conserve	\$0.00	\$16,182.00	\$16,182.00	\$16,182.00	\$8,091.00	\$8,091.00	\$8,091.00	\$8,091.00	\$0.00	\$8,091.00	\$8,091.00	\$0.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$8,091.00	\$8,091.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,182.00	\$16,182.00	\$16,182.00	\$8,091.00	\$8,091.00	\$8,091.00	\$8,091.00	\$0.00	\$8,091.00	\$8,091.00	\$0.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$8,091.00	\$8,091.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,182.00	\$16,182.00	\$16,182.00	\$8,091.00	\$8,091.00	\$8,091.00	\$8,091.00	\$0.00	\$8,091.00	\$8,091.00	\$0.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$16,182.00	\$8,091.00	\$8,091.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$17,319.00	\$17,319.00	\$17,319.00	\$8,659.50	\$8,659.50	\$8,659.50	\$8,659.50	\$0.00	\$8,659.50	\$8,659.50	\$0.00	\$17,319.00	\$17,319.00	\$17,319.00	\$17,319.00	\$17,319.00	\$17,319.00	\$17,319.00	\$8,659.50	\$8,659.50
361000	Difusión por radio, televisión y otros medios de mensajes sobre pr	\$0.00	\$17,319.00	\$17,319.00	\$17,319.00	\$8,659.50	\$8,659.50	\$8,659.50	\$8,659.50	\$0.00	\$8,659.50	\$8,659.50	\$0.00	\$17,319.00	\$17,319.00	\$17,319.00	\$17,319.00	\$17,319.00	\$17,319.00	\$17,319.00	\$8,659.50	\$8,659.50



MUNICIPIO DE ACAXOCHITLAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usu: RAMIRO

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión
09/jul/2022 08:50 p.m.

Ejercicio del Presupuesto	Aprobado Al 31/12/2022	Egresos Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subjercicio
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361001	Difusión de programas y actividades gubernamentales	\$0.00	\$8,659.50	\$17,319.00	\$17,319.00	\$17,319.00	\$17,319.00	-\$8,659.50
380000	Servicios oficiales	\$0.00	\$2,320.02	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	-\$2,319.98
382000	Gastos de orden social y cultural	\$0.00	\$2,320.02	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	-\$2,319.98
382001	Gastos de orden social y cultural	\$0.00	\$2,320.02	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	-\$2,319.98
390000	Otros servicios generales	\$720,000.00	-\$94,815.06	\$625,184.94	\$121,460.00	\$121,460.00	\$121,460.00	\$503,724.94
398000	Impuesto sobre nóminas y otros que se deriven de una relación la	\$720,000.00	-\$94,815.06	\$625,184.94	\$121,460.00	\$121,460.00	\$121,460.00	\$503,724.94
398001	Impuesto sobre nóminas y otros que se deriven de una relación la	\$720,000.00	-\$94,815.06	\$625,184.94	\$121,460.00	\$121,460.00	\$121,460.00	\$503,724.94
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$21,882.00	\$4,059.00	\$25,941.00	\$0.00	\$0.00	\$0.00	\$25,941.00
510000	Mobiliario y equipo de administración	\$21,882.00	\$4,059.00	\$25,941.00	\$0.00	\$0.00	\$0.00	\$25,941.00
515000	Equipo de cómputo y de tecnología de la información	\$21,882.00	\$4,059.00	\$25,941.00	\$0.00	\$0.00	\$0.00	\$25,941.00
515001	Bienes informáticos	\$21,882.00	\$4,059.00	\$25,941.00	\$0.00	\$0.00	\$0.00	\$25,941.00
FONDO DE FISCALIZACION		\$1,226,882.00	-\$30,847.50	\$1,196,034.50	\$361,467.13	\$361,467.13	\$361,467.13	\$834,567.37

08 FONDO DE COMPENSACION

200000	MATERIALES Y SUMINISTROS	\$0.00	\$374,999.94	\$97,662.60	\$97,662.60	\$97,662.60	\$97,662.60	\$277,337.34
210000	Materiales de administración, emisión de documentos y articulo	\$0.00	\$49,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.98
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$49,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.98
211001	Materiales de Oficina	\$0.00	\$49,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.98
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$132,499.98	\$95,537.60	\$95,537.60	\$95,537.60	\$95,537.60	\$36,962.38
259000	Otros productos químicos	\$0.00	\$132,499.98	\$95,537.60	\$95,537.60	\$95,537.60	\$95,537.60	\$36,962.38
259001	Otros productos químicos	\$0.00	\$132,499.98	\$95,537.60	\$95,537.60	\$95,537.60	\$95,537.60	\$36,962.38
260000	Combustibles, lubricantes y aditivos	\$0.00	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00
261001	Combustibles y Lubrificantes vehículos y equipos terrestres	\$0.00	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$4,999.98	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,874.98
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$4,999.98	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,874.98
296001	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$4,999.98	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,874.98
300000	SERVICIOS GENERALES	\$0.00	\$121,617.06	\$72,543.08	\$72,543.08	\$72,543.08	\$72,543.08	\$49,073.98
320000	Servicios de arrendamiento	\$0.00	\$75,000.00	\$65,961.08	\$65,961.08	\$65,961.08	\$65,961.08	\$9,038.92
329000	Otros arrendamientos	\$0.00	\$75,000.00	\$65,961.08	\$65,961.08	\$65,961.08	\$65,961.08	\$9,038.92
329001	Otros arrendamientos	\$0.00	\$75,000.00	\$65,961.08	\$65,961.08	\$65,961.08	\$65,961.08	\$9,038.92
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$10,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.02

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Reducciones / Ampliaciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
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331000	\$10,000.02	\$10,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.02
331001	\$0.00	\$10,000.02	\$10,000.02	\$0.00	\$0.00	\$0.00	\$10,000.02
370000	\$0.00	\$36,617.04	\$36,617.04	\$6,582.00	\$6,582.00	\$6,582.00	\$30,035.04
370000	\$0.00	\$26,617.02	\$26,617.02	\$0.00	\$0.00	\$0.00	\$26,617.02
375000	\$0.00	\$26,617.02	\$26,617.02	\$0.00	\$0.00	\$0.00	\$26,617.02
375001	\$0.00	\$26,617.02	\$26,617.02	\$0.00	\$0.00	\$0.00	\$26,617.02
379000	\$0.00	\$10,000.02	\$10,000.02	\$6,582.00	\$6,582.00	\$6,582.00	\$3,418.02
379001	\$0.00	\$10,000.02	\$10,000.02	\$10,000.02	\$6,582.00	\$6,582.00	\$3,418.02
FONDO DE COMPENSACION							
	\$0.00	\$496,617.00	\$496,617.00	\$170,205.68	\$170,205.68	\$170,205.68	\$326,411.32
FONDO DE APOYO EXTRAORDINARIO ESTATAL							
400000	\$250,000.00	\$9,875,000.04	\$10,125,000.04	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	-\$9,874,999.96
440000	\$250,000.00	\$9,875,000.04	\$10,125,000.04	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	-\$9,874,999.96
441000	\$0.00	\$10,000,000.02	\$10,000,000.02	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	-\$9,999,999.98
441003	\$0.00	\$10,000,000.02	\$10,000,000.02	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	-\$9,999,999.98
448000	\$250,000.00	-\$124,999.98	\$125,000.02	\$0.00	\$0.00	\$0.00	\$125,000.02
448001	\$250,000.00	-\$124,999.98	\$125,000.02	\$0.00	\$0.00	\$0.00	\$125,000.02
800000	\$150,000.00	-\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
850000	\$150,000.00	-\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
853000	\$150,000.00	-\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
853001	\$150,000.00	-\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
FONDO DE APOYO EXTRAORDINARIO E							
	\$400,000.00	\$9,800,000.04	\$10,200,000.04	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	-\$9,799,999.96
12 IMPUESTO SOBRE AUTOMOVILES NUEVOS							
200000	\$50,000.00	\$19,500.00	\$69,500.00	\$2,053.00	\$2,053.00	\$2,053.00	\$67,447.00
210000	\$50,000.00	\$9,499.98	\$59,499.98	\$0.00	\$0.00	\$0.00	\$59,499.98
211000	\$50,000.00	\$9,499.98	\$59,499.98	\$0.00	\$0.00	\$0.00	\$59,499.98
211001	\$50,000.00	\$9,499.98	\$59,499.98	\$0.00	\$0.00	\$0.00	\$59,499.98
290000	\$0.00	\$10,000.02	\$10,000.02	\$2,053.00	\$2,053.00	\$2,053.00	\$7,947.02
290000	\$0.00	\$10,000.02	\$10,000.02	\$2,053.00	\$2,053.00	\$2,053.00	\$7,947.02
298001	\$0.00	\$10,000.02	\$10,000.02	\$2,053.00	\$2,053.00	\$2,053.00	\$7,947.02
300000	\$0.00	\$15,735.96	\$15,735.96	\$1,960.40	\$1,960.40	\$1,960.40	\$13,775.56
340000	\$0.00	\$499.98	\$499.98	\$452.40	\$452.40	\$452.40	\$47.58



MUNICIPIO DE ACAXOCHITLAN

HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usu: RAMIRO

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión
09/jul/2022 08:50 p.m.

Egresos	Aprobado Al 31/12/2022 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
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349000	\$0.00	\$499.98	\$452.40	\$452.40	\$452.40	\$452.40	\$47.58
349001	\$0.00	\$499.98	\$452.40	\$452.40	\$452.40	\$452.40	\$47.58
350000	\$0.00	\$15,235.98	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$13,727.98
350000	\$0.00	\$15,235.98	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$13,727.98
355000	\$0.00	\$15,235.98	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$13,727.98
355001	\$0.00	\$15,235.98	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	\$13,727.98
500000	\$189,368.00	\$209,684.00	\$18,328.00	\$18,328.00	\$18,328.00	\$18,328.00	\$191,356.00
510000	\$189,368.00	\$209,684.00	\$18,328.00	\$18,328.00	\$18,328.00	\$18,328.00	\$191,356.00
510000	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
511000	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
511001	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
515000	\$109,368.00	\$129,684.00	\$18,328.00	\$18,328.00	\$18,328.00	\$18,328.00	\$111,356.00
515000	\$109,368.00	\$129,684.00	\$18,328.00	\$18,328.00	\$18,328.00	\$18,328.00	\$111,356.00
515001	\$109,368.00	\$129,684.00	\$18,328.00	\$18,328.00	\$18,328.00	\$18,328.00	\$111,356.00
515001	\$239,368.00	\$294,919.96	\$22,341.40	\$22,341.40	\$22,341.40	\$22,341.40	\$272,578.56
IMPUESTO SOBRE AUTOMOVILES NUEI							
13 IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS							
200000	\$380,000.00	-\$68,254.86	\$311,745.14	\$34,056.01	\$34,056.01	\$34,056.01	\$277,689.13
210000	\$380,000.00	-\$89,564.04	\$290,435.96	\$0.00	\$0.00	\$0.00	\$290,435.96
211000	\$200,000.00	-\$25,000.02	\$174,999.98	\$0.00	\$0.00	\$0.00	\$174,999.98
211001	\$200,000.00	-\$25,000.02	\$174,999.98	\$0.00	\$0.00	\$0.00	\$174,999.98
211001	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	\$180,000.00	-\$64,564.02	\$115,435.98	\$0.00	\$0.00	\$0.00	\$115,435.98
214001	\$180,000.00	-\$64,564.02	\$115,435.98	\$0.00	\$0.00	\$0.00	\$115,435.98
214001	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	\$0.00	\$9,096.96	\$9,631.50	\$9,631.50	\$9,631.50	\$9,631.50	-\$534.54
240000	\$0.00	\$9,096.96	\$9,631.50	\$9,631.50	\$9,631.50	\$9,631.50	-\$534.54
247000	\$0.00	\$534.48	\$1,069.00	\$1,069.00	\$1,069.00	\$1,069.00	-\$534.52
247001	\$0.00	\$534.48	\$1,069.00	\$1,069.00	\$1,069.00	\$1,069.00	-\$534.52
248000	\$0.00	\$4,281.24	\$0.00	\$0.00	\$0.00	\$0.00	\$4,281.24
248001	\$0.00	\$4,281.24	\$0.00	\$0.00	\$0.00	\$0.00	\$4,281.24
249000	\$0.00	\$4,281.24	\$8,562.50	\$8,562.50	\$8,562.50	\$8,562.50	-\$4,281.26
249001	\$0.00	\$4,281.24	\$8,562.50	\$8,562.50	\$8,562.50	\$8,562.50	-\$4,281.26
250000	\$0.00	\$3,247.98	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	-\$3,248.02
250000	\$0.00	\$3,247.98	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	-\$3,248.02
254000	\$0.00	\$3,247.98	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	-\$3,248.02
254001	\$0.00	\$3,247.98	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	-\$3,248.02
270000	\$0.00	\$1,519.98	\$3,040.01	\$3,040.01	\$3,040.01	\$3,040.01	-\$1,520.03
271000	\$0.00	\$1,519.98	\$3,040.01	\$3,040.01	\$3,040.01	\$3,040.01	-\$1,520.03
271000	\$0.00	\$1,519.98	\$3,040.01	\$3,040.01	\$3,040.01	\$3,040.01	-\$1,520.03
271001	\$0.00	\$1,519.98	\$3,040.01	\$3,040.01	\$3,040.01	\$3,040.01	-\$1,520.03
277000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
277001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
278000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
278001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
279000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
279001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
284000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
284001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
285000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
285001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
286000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
286001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
287000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
287001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
288000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
288001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
289000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
289001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE ACAXOCHITLAN
HIDALGO
Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usu: RAMIRO

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión
 09/jun/2022 08:50 p.m.

Ejercicio del Presupuesto		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
		Pagado		Ejercicio		Devengado		Comprometido		Modificado		Ampliaciones / (Reducciones)		Aprobado Al 31/12/2022	
		Subejercicio													
271001	Vestuario, Uniformes	\$0.00	\$3,040.01	\$3,040.01	\$3,040.01	\$3,040.01	\$3,040.01	\$3,040.01	\$1,519.98	\$1,519.98	\$0.00	\$7,444.26	\$7,444.26	\$14,888.50	\$14,888.50
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$3,738.85	\$3,738.85	\$3,738.85	\$3,738.85	\$3,738.85	\$3,738.85	\$1,869.42	\$1,869.42	\$0.00	\$7,444.26	\$7,444.26	\$14,888.50	\$14,888.50
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,738.85	\$3,738.85	\$3,738.85	\$3,738.85	\$3,738.85	\$3,738.85	\$1,869.42	\$1,869.42	\$0.00	\$7,444.26	\$7,444.26	\$14,888.50	\$14,888.50
296001	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,738.85	\$3,738.85	\$3,738.85	\$3,738.85	\$3,738.85	\$3,738.85	\$1,869.42	\$1,869.42	\$0.00	\$7,444.26	\$7,444.26	\$14,888.50	\$14,888.50
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$11,149.65	\$11,149.65	\$11,149.65	\$11,149.65	\$11,149.65	\$11,149.65	\$5,574.84	\$5,574.84	\$0.00	\$5,574.84	\$5,574.84	\$11,149.65	\$11,149.65
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$11,149.65	\$11,149.65	\$11,149.65	\$11,149.65	\$11,149.65	\$11,149.65	\$5,574.84	\$5,574.84	\$0.00	\$5,574.84	\$5,574.84	\$11,149.65	\$11,149.65
300000	SERVICIOS GENERALES	\$160,872.00	\$235,420.99	\$235,420.99	\$235,420.99	\$235,420.99	\$235,420.99	\$235,420.99	\$78,922.44	\$239,794.44	\$78,922.44	\$235,420.99	\$235,420.99	\$435,000.00	\$435,000.00
310000	Servicios básicos	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$435.00	\$870.00	\$435.00	\$870.00	\$870.00	\$870.00	\$870.00
317000	Servicios de acceso de Internet, redes y procesamiento de inform	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$435.00	\$870.00	\$435.00	\$870.00	\$870.00	\$870.00	\$870.00
317001	Servicio de internet y telecomunicaciones	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$435.00	\$870.00	\$435.00	\$870.00	\$870.00	\$870.00	\$870.00
330000	Servicios profesionales, científicos y otros servicios	\$0.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$28,129.98	\$28,129.98	\$0.00	\$28,129.98	\$28,129.98	\$56,260.00	\$56,260.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$28,129.98	\$28,129.98	\$0.00	\$28,129.98	\$28,129.98	\$56,260.00	\$56,260.00
339001	Servicios profesionales, científicos y técnicos integrales (validado)	\$0.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$56,260.00	\$28,129.98	\$28,129.98	\$0.00	\$28,129.98	\$28,129.98	\$56,260.00	\$56,260.00
350000	Servicios de instalación, reparación, mantenimiento y conserve	\$0.00	\$51,562.00	\$51,562.00	\$51,562.00	\$51,562.00	\$51,562.00	\$51,562.00	\$25,780.98	\$25,780.98	\$0.00	\$25,780.98	\$25,780.98	\$51,562.00	\$51,562.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$1,507.98	\$3,016.00	\$1,507.98	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$1,507.98	\$3,016.00	\$1,507.98	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$986.00	\$986.00	\$986.00	\$986.00	\$986.00	\$986.00	\$493.02	\$986.00	\$493.02	\$986.00	\$986.00	\$986.00	\$986.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$986.00	\$986.00	\$986.00	\$986.00	\$986.00	\$986.00	\$493.02	\$986.00	\$493.02	\$986.00	\$986.00	\$986.00	\$986.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equi	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00	\$23,779.98	\$47,560.00	\$23,779.98	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00	\$23,779.98	\$47,560.00	\$23,779.98	\$47,560.00	\$47,560.00	\$47,560.00	\$47,560.00
360000	Servicios de comunicación social y publicidad	\$160,872.00	\$16,704.00	\$16,704.00	\$16,704.00	\$16,704.00	\$16,704.00	\$16,704.00	-\$30,436.02	\$130,435.98	-\$30,436.02	\$16,704.00	\$16,704.00	\$16,704.00	\$16,704.00
361000	Diffusión por radio, televisión y otros medios de mensajes sobre pr	\$160,872.00	\$16,704.00	\$16,704.00	\$16,704.00	\$16,704.00	\$16,704.00	\$16,704.00	-\$30,436.02	\$130,435.98	-\$30,436.02	\$16,704.00	\$16,704.00	\$16,704.00	\$16,704.00
361001	Diffusión de programas y actividades gubernamentales	\$160,872.00	\$16,704.00	\$16,704.00	\$16,704.00	\$16,704.00	\$16,704.00	\$16,704.00	-\$30,436.02	\$130,435.98	-\$30,436.02	\$16,704.00	\$16,704.00	\$16,704.00	\$16,704.00
370000	Servicios de traslado y viáticos	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$5,509.98	\$11,020.00	\$5,509.98	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00
372000	Pasajes terrestres	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$5,509.98	\$11,020.00	\$5,509.98	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00
372001	Pasajes terrestres	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$5,509.98	\$11,020.00	\$5,509.98	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00
380000	Servicios oficiales	\$0.00	\$99,004.99	\$99,004.99	\$99,004.99	\$99,004.99	\$99,004.99	\$99,004.99	\$49,502.52	\$99,004.99	\$49,502.52	\$99,004.99	\$99,004.99	\$99,004.99	\$99,004.99
382000	Gastos de orden social y cultural	\$0.00	\$99,004.99	\$99,004.99	\$99,004.99	\$99,004.99	\$99,004.99	\$99,004.99	\$49,502.52	\$99,004.99	\$49,502.52	\$99,004.99	\$99,004.99	\$99,004.99	\$99,004.99
382001	Gastos de orden social y cultural	\$0.00	\$99,004.99	\$99,004.99	\$99,004.99	\$99,004.99	\$99,004.99	\$99,004.99	\$49,502.52	\$99,004.99	\$49,502.52	\$99,004.99	\$99,004.99	\$99,004.99	\$99,004.99
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$140,000.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00	-\$22,638.72	\$117,361.28	-\$22,638.72	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00
590000	Activos Intangibles	\$140,000.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00	-\$22,638.72	\$117,361.28	-\$22,638.72	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00
591000	Software	\$40,000.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00	\$0.00	\$40,000.00	\$0.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00



**MUNICIPIO DE ACAXOCHITLAN
HIDALGO**
Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Fecha y hora de Impresión | 09/jun/2022 08:50 p.m.

Usr: RAMIRO

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto		Egresos		Egresos		Egresos		Egresos		Egresos		Egresos	
Ejercicio		Ejercicio		Ejercicio		Ejercicio		Ejercicio		Ejercicio		Ejercicio	
Pagado		Pagado		Pagado		Pagado		Pagado		Pagado		Pagado	
Subejercicio		Subejercicio		Subejercicio		Subejercicio		Subejercicio		Subejercicio		Subejercicio	
91001	Software	\$40,000.00	\$40,000.00	\$8,410.00	\$8,410.00	\$8,410.00	\$8,410.00	\$40,000.00	\$40,000.00	\$8,410.00	\$8,410.00	\$31,590.00	\$31,590.00
97000	Licencias informáticas e intelectuales	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02	\$50,000.02	\$0.00	\$0.00	\$50,000.02	\$50,000.02
97001	Licencias informáticas e intelectuales	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02	\$50,000.02	\$0.00	\$0.00	\$50,000.02	\$50,000.02
98000	Licencias industriales, comerciales y otras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,361.26	\$27,361.26	\$0.00	\$0.00	\$27,361.26	\$27,361.26
98001	Licencias industriales, comerciales y otras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,361.26	\$27,361.26	\$0.00	\$0.00	\$27,361.26	\$27,361.26
IMPUESTO ESPECIAL SOBRE PRODUCT		\$680,872.00	\$680,872.00	-\$11,971.14	-\$11,971.14	\$668,900.86	\$668,900.86	\$277,887.00	\$277,887.00	\$277,887.00	\$277,887.00	\$391,013.86	\$391,013.86
14 INCENTIVO VENTA FINAL DE GASOLINA Y DIESEL													
MATERIALES Y SUMINISTROS													
20000	MATERIALES Y SUMINISTROS	\$1,536,860.00	\$1,536,860.00	-\$185,000.04	-\$185,000.04	\$1,351,859.96	\$1,351,859.96	\$297,877.94	\$297,877.94	\$297,877.94	\$297,877.94	\$1,053,982.02	\$1,053,982.02
24000	Materiales y artículos de construcción y de reparación	\$0.00	\$0.00	\$4,999.98	\$4,999.98	\$237.00	\$237.00	\$237.00	\$237.00	\$237.00	\$237.00	\$4,762.98	\$4,762.98
24300	Cal, yeso y productos de yeso	\$0.00	\$0.00	\$4,999.98	\$4,999.98	\$237.00	\$237.00	\$237.00	\$237.00	\$237.00	\$237.00	\$4,762.98	\$4,762.98
24301	Cal, yeso y productos de yeso	\$0.00	\$0.00	\$4,999.98	\$4,999.98	\$237.00	\$237.00	\$237.00	\$237.00	\$237.00	\$237.00	\$4,762.98	\$4,762.98
26000	Combustibles, lubricantes y aditivos	\$1,536,860.00	\$1,536,860.00	-\$199,999.98	-\$199,999.98	\$1,336,860.02	\$1,336,860.02	\$293,190.95	\$293,190.95	\$293,190.95	\$293,190.95	\$1,043,669.07	\$1,043,669.07
26100	Combustibles, lubricantes y aditivos	\$1,536,860.00	\$1,536,860.00	-\$199,999.98	-\$199,999.98	\$1,336,860.02	\$1,336,860.02	\$293,190.95	\$293,190.95	\$293,190.95	\$293,190.95	\$1,043,669.07	\$1,043,669.07
26101	Combustibles y Lubrificantes vehiculos y equipos terrestres	\$1,536,860.00	\$1,536,860.00	-\$199,999.98	-\$199,999.98	\$1,336,860.02	\$1,336,860.02	\$293,190.95	\$293,190.95	\$293,190.95	\$293,190.95	\$1,043,669.07	\$1,043,669.07
29000	Herramientas, refacciones y accesorios menores	\$0.00	\$0.00	\$9,999.96	\$9,999.96	\$4,449.99	\$4,449.99	\$4,449.99	\$4,449.99	\$4,449.99	\$4,449.99	\$5,549.97	\$5,549.97
29100	Herramientas menores	\$0.00	\$0.00	\$4,999.98	\$4,999.98	\$2,095.00	\$2,095.00	\$2,095.00	\$2,095.00	\$2,095.00	\$2,095.00	\$2,904.98	\$2,904.98
29101	Herramientas Menores	\$0.00	\$0.00	\$4,999.98	\$4,999.98	\$2,095.00	\$2,095.00	\$2,095.00	\$2,095.00	\$2,095.00	\$2,095.00	\$2,904.98	\$2,904.98
29600	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$4,999.98	\$4,999.98	\$2,354.99	\$2,354.99	\$2,354.99	\$2,354.99	\$2,354.99	\$2,354.99	\$2,644.99	\$2,644.99
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$4,999.98	\$4,999.98	\$2,354.99	\$2,354.99	\$2,354.99	\$2,354.99	\$2,354.99	\$2,354.99	\$2,644.99	\$2,644.99
30000	SERVICIOS GENERALES	\$0.00	\$0.00	\$32,334.00	\$32,334.00	\$25,984.00	\$25,984.00	\$25,984.00	\$25,984.00	\$25,984.00	\$25,984.00	\$6,350.00	\$6,350.00
36000	Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$32,334.00	\$32,334.00	\$25,984.00	\$25,984.00	\$25,984.00	\$25,984.00	\$25,984.00	\$25,984.00	\$6,350.00	\$6,350.00
36100	Difusión por radio, televisión y otros medios de mensajes sobre pr	\$0.00	\$0.00	\$32,334.00	\$32,334.00	\$25,984.00	\$25,984.00	\$25,984.00	\$25,984.00	\$25,984.00	\$25,984.00	\$6,350.00	\$6,350.00
36101	Difusión de programas y actividades gubernamentales	\$0.00	\$0.00	\$32,334.00	\$32,334.00	\$25,984.00	\$25,984.00	\$25,984.00	\$25,984.00	\$25,984.00	\$25,984.00	\$6,350.00	\$6,350.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$0.00	\$0.00	\$199,999.98	\$199,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,999.98	\$199,999.98
44000	Ayudas sociales	\$0.00	\$0.00	\$199,999.98	\$199,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,999.98	\$199,999.98
44100	Ayudas sociales a personas	\$0.00	\$0.00	\$199,999.98	\$199,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,999.98	\$199,999.98
44101	Ayudas sociales a personas	\$0.00	\$0.00	\$199,999.98	\$199,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,999.98	\$199,999.98
15 COMPENSACION ISAN													
INCENTIVO VENTA FINAL DE GASOLINA													
20000	MATERIALES Y SUMINISTROS	\$7,468.00	\$7,468.00	-\$7,740.72	-\$7,740.72	\$64,727.28	\$64,727.28	\$0.00	\$0.00	\$0.00	\$0.00	\$64,727.28	\$64,727.28

Ejercicio del Presupuesto		Aprobado Al 31/12/2022		Egresos / Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Egresos Pagado		Subejercicio	
10000	Materiales de administración, emisión de documentos y articu	\$72,468.00	-\$7,740.72	\$64,727.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,727.28	\$0.00	\$64,727.28	
11000	Materiales, útiles y equipos menores de oficina	\$72,468.00	-\$7,740.72	\$64,727.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,727.28	\$0.00	\$64,727.28	
11001	Material de Oficina	\$72,468.00	-\$7,740.72	\$64,727.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,727.28	\$0.00	\$64,727.28	
00000	SERVICIOS GENERALES	\$0.00	\$5,446.20	\$5,446.20	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$5,446.20	
40000	Servicios financieros, bancos y comerciales	\$0.00	\$226.20	\$226.20	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	-\$226.20	
49000	Servicios financieros, bancos y comerciales integrales	\$0.00	\$226.20	\$226.20	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	-\$226.20	
49001	Servicios financieros, bancos y comerciales integrales	\$0.00	\$226.20	\$226.20	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	\$452.40	-\$226.20	
50000	Servicios de instalación, reparación, mantenimiento y conserve	\$0.00	\$5,220.00	\$5,220.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	-\$5,220.00	
55000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	-\$5,220.00	
55001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,220.00	\$5,220.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	-\$5,220.00	
00000	COMPENSACION ISAN	\$72,468.00	-\$2,294.52	\$70,173.48	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$10,892.40	\$59,281.08	
00000	MATERIALES Y SUMINISTROS	\$1,485,000.00	\$15,000.00	\$1,500,000.00	\$623,870.24	\$623,870.24	\$623,870.24	\$623,870.24	\$623,870.24	\$623,870.24	\$623,870.24	\$623,870.24	\$623,870.24	\$623,870.24	\$623,870.24	\$876,129.76	
10000	Materiales de administración, emisión de documentos y articu	\$500,000.00	\$0.00	\$500,000.00	\$90,561.91	\$90,561.91	\$90,561.91	\$90,561.91	\$90,561.91	\$90,561.91	\$90,561.91	\$90,561.91	\$90,561.91	\$90,561.91	\$90,561.91	\$409,438.09	
11000	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$0.00	\$200,000.00	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$147,546.41	
11001	Material de Oficina	\$200,000.00	\$0.00	\$200,000.00	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$52,453.59	\$147,546.41	
114000	Materiales, útiles y equipos menores de tecnologías de la informar	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
114001	Material para Bienes Informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
116000	Material de limpieza	\$200,000.00	\$0.00	\$200,000.00	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$161,891.68	
116001	Material de Limpieza	\$200,000.00	\$0.00	\$200,000.00	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$38,108.32	\$161,891.68	
120000	Alimentos y utensilios	\$50,000.00	\$75,000.00	\$125,000.00	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$119,002.80	
121000	Productos alimenticios para personas	\$50,000.00	\$75,000.00	\$125,000.00	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$119,002.80	
1221001	Productos alimenticios para personas	\$50,000.00	\$75,000.00	\$125,000.00	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$5,997.20	\$119,002.80	
260000	Combustibles, lubricantes y aditivos	\$600,000.00	-\$42,499.98	\$557,500.02	\$360,737.70	\$360,737.70	\$360,737.70	\$360,737.70	\$360,737.70	\$360,737.70	\$360,737.70	\$360,737.70	\$360,737.70	\$360,737.70	\$360,737.70	\$196,762.32	

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2022 (Ampliaciones / Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
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161000	Combustibles, lubricantes y aditivos	\$600,000.00	\$557,500.02	\$360,737.70	\$360,737.70	\$360,737.70	\$196,762.32
161001	Combustibles y Lubricantes vehículos y equipos terrestres	\$600,000.00	-\$42,499.98	\$360,737.70	\$360,737.70	\$360,737.70	\$196,762.32
190000	Herramientas, refacciones y accesorios menores	\$335,000.00	-\$17,500.02	\$317,499.98	\$166,573.43	\$166,573.43	\$150,266.55
196000	Refacciones y accesorios menores de equipo de transporte	\$335,000.00	-\$142,500.00	\$192,500.00	\$13,761.00	\$13,761.00	\$178,739.00
196001	Refacciones y accesorios menores de equipo de transporte	\$335,000.00	-\$142,500.00	\$192,500.00	\$13,761.00	\$13,761.00	\$178,739.00
198000	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$124,999.98	\$124,999.98	\$152,812.43	\$152,812.43	-\$27,812.45
198001	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$124,999.98	\$124,999.98	\$152,812.43	\$152,812.43	-\$27,812.45
100000	SERVICIOS GENERALES	\$1,915,000.00	-\$557,500.02	\$1,357,499.98	\$214,895.00	\$214,895.00	\$1,142,604.98
110000	Servicios básicos	\$185,000.00	-\$92,500.02	\$92,499.98	\$0.00	\$0.00	\$92,499.98
113000	Agua	\$185,000.00	-\$92,500.02	\$92,499.98	\$0.00	\$0.00	\$92,499.98
113001	Servicio de Agua	\$185,000.00	-\$92,500.02	\$92,499.98	\$0.00	\$0.00	\$92,499.98
120000	Servicios de arrendamiento	\$0.00	\$60,000.00	\$60,000.00	\$69,600.00	\$69,600.00	-\$9,600.00
129000	Otros arrendamientos	\$0.00	\$60,000.00	\$60,000.00	\$69,600.00	\$69,600.00	-\$9,600.00
129001	Otros arrendamientos	\$0.00	\$60,000.00	\$60,000.00	\$69,600.00	\$69,600.00	-\$9,600.00
150000	Servicios de instalación, reparación, mantenimiento y conserve	\$250,000.00	-\$25,000.02	\$224,999.98	\$24,940.00	\$24,940.00	\$200,059.98
151000	Conservación y mantenimiento menor de inmuebles	\$250,000.00	-\$25,000.02	\$224,999.98	\$24,940.00	\$24,940.00	\$200,059.98
151001	Conservación y mantenimiento menor de inmuebles	\$250,000.00	-\$25,000.02	\$224,999.98	\$24,940.00	\$24,940.00	\$200,059.98
180000	Servicios oficiales	\$1,000,000.00	-\$499,999.98	\$500,000.02	\$0.00	\$0.00	\$500,000.02
182000	Gastos de orden social y cultural	\$1,000,000.00	-\$499,999.98	\$500,000.02	\$0.00	\$0.00	\$500,000.02
182001	Gastos de orden social y cultural	\$1,000,000.00	-\$499,999.98	\$500,000.02	\$0.00	\$0.00	\$500,000.02
190000	Otros servicios generales	\$480,000.00	\$0.00	\$480,000.00	\$120,355.00	\$120,355.00	\$359,645.00
198000	Impuesto sobre rncimas y otros que se deriven de una relacion la	\$480,000.00	\$0.00	\$480,000.00	\$120,355.00	\$120,355.00	\$359,645.00
198001	Impuesto sobre rncimas y otros que se deriven de una relacion la	\$480,000.00	\$0.00	\$480,000.00	\$120,355.00	\$120,355.00	\$359,645.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$0.00	\$49,999.98	\$49,999.98	\$0.00	\$0.00	\$49,999.98
140000	Ayudas sociales	\$0.00	\$49,999.98	\$49,999.98	\$0.00	\$0.00	\$49,999.98
148000	Ayudas por desastres naturales y otros siniestros	\$0.00	\$49,999.98	\$49,999.98	\$0.00	\$0.00	\$49,999.98
148001	Ayudas por desastres naturales y otros siniestros	\$0.00	\$49,999.98	\$49,999.98	\$0.00	\$0.00	\$49,999.98
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$17,500.02	\$17,500.02	\$0.00	\$0.00	\$17,500.02
570000	Activos Biológicos	\$0.00	\$17,500.02	\$17,500.02	\$0.00	\$0.00	\$17,500.02
578000	Arboles y plantas	\$0.00	\$17,500.02	\$17,500.02	\$0.00	\$0.00	\$17,500.02
578001	Arboles y plantas	\$0.00	\$17,500.02	\$17,500.02	\$0.00	\$0.00	\$17,500.02
IMP. SOBRE LA RENTA		\$3,500,000.00	\$0.00	\$3,500,000.00	\$838,765.24	\$838,765.24	\$2,661,234.76

Egresos	Aprobado Al	31/12/2022	Ampliaciones /	Egresos	Modificado	Egresos	Comprometido	Egresos	Devengado	Egresos	Ejercicio	Pagado	Egresos	Subejercicio
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00000	SERVICIOS PERSONALES	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
30000	Remuneraciones adicionales y especiales	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
34000	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
34001	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$198,499.98	\$198,499.98	\$73,314.00	\$73,314.00	\$198,499.98	\$73,314.00	\$73,314.00	\$73,314.00	\$73,314.00	\$73,314.00	\$125,185.98	\$125,185.98
21000	Materiales de administración, emisión de documentos y artículos	\$0.00	\$93,500.04	\$93,500.04	\$0.00	\$0.00	\$93,500.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,500.04
21100	Materiales, útiles y equipos menores de oficina	\$0.00	\$40,000.02	\$40,000.02	\$0.00	\$0.00	\$40,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.02
211001	Materiales, útiles y equipos menores de oficina	\$0.00	\$40,000.02	\$40,000.02	\$0.00	\$0.00	\$40,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.02
21200	Materiales y útiles de impresión y reproducción	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
212001	Materiales y útiles de impresión	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
21600	Material de limpieza	\$0.00	\$23,500.02	\$23,500.02	\$0.00	\$0.00	\$23,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.02
216001	Material de limpieza	\$0.00	\$23,500.02	\$23,500.02	\$0.00	\$0.00	\$23,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.02
22000	Alimentos y utensilios	\$0.00	\$34,999.98	\$34,999.98	\$4,524.00	\$4,524.00	\$34,999.98	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$30,475.98	\$30,475.98
22100	Productos alimenticios para personas	\$0.00	\$34,999.98	\$34,999.98	\$4,524.00	\$4,524.00	\$34,999.98	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$30,475.98	\$30,475.98
221001	Productos alimenticios para personas	\$0.00	\$34,999.98	\$34,999.98	\$4,524.00	\$4,524.00	\$34,999.98	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$4,524.00	\$30,475.98	\$30,475.98
25000	Productos químicos y de laboratorio	\$0.00	\$34,999.98	\$34,999.98	\$68,790.00	\$68,790.00	\$34,999.98	\$68,790.00	\$68,790.00	\$68,790.00	\$68,790.00	\$68,790.00	-\$33,790.02	-\$33,790.02
25900	Otros productos químicos	\$0.00	\$34,999.98	\$34,999.98	\$68,790.00	\$68,790.00	\$34,999.98	\$68,790.00	\$68,790.00	\$68,790.00	\$68,790.00	\$68,790.00	-\$33,790.02	-\$33,790.02
259001	Otros productos químicos	\$0.00	\$34,999.98	\$34,999.98	\$68,790.00	\$68,790.00	\$34,999.98	\$68,790.00	\$68,790.00	\$68,790.00	\$68,790.00	\$68,790.00	-\$33,790.02	-\$33,790.02
29000	Herramientas, refacciones y accesorios menores	\$0.00	\$34,999.98	\$34,999.98	\$0.00	\$0.00	\$34,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.98
29100	Herramientas menores	\$0.00	\$34,999.98	\$34,999.98	\$0.00	\$0.00	\$34,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.98
291001	Herramientas Menores	\$0.00	\$34,999.98	\$34,999.98	\$0.00	\$0.00	\$34,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.98
30000	SERVICIOS GENERALES	\$0.00	\$1,500.00	\$1,500.00	\$324.80	\$324.80	\$1,500.00	\$324.80	\$324.80	\$324.80	\$324.80	\$324.80	\$1,175.20	\$1,175.20
34000	Servicios financieros, bancarios y comerciales	\$0.00	\$499.98	\$499.98	\$0.00	\$0.00	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98
34900	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$499.98	\$499.98	\$0.00	\$0.00	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98
349001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$499.98	\$499.98	\$0.00	\$0.00	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98
35000	Servicios de instalación, reparación, mantenimiento y conserve	\$0.00	\$1,000.02	\$1,000.02	\$324.80	\$324.80	\$1,000.02	\$324.80	\$324.80	\$324.80	\$324.80	\$324.80	\$675.22	\$675.22
35500	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,000.02	\$1,000.02	\$324.80	\$324.80	\$1,000.02	\$324.80	\$324.80	\$324.80	\$324.80	\$324.80	\$675.22	\$675.22
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,000.02	\$1,000.02	\$324.80	\$324.80	\$1,000.02	\$324.80	\$324.80	\$324.80	\$324.80	\$324.80	\$675.22	\$675.22
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O.	\$0.00	\$19,999.98	\$19,999.98	\$0.00	\$0.00	\$19,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.98
44000	Ayudas sociales	\$0.00	\$19,999.98	\$19,999.98	\$0.00	\$0.00	\$19,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.98



MUNICIPIO DE ACAXOCHITLAN
HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2022 Al 30/jun/2022

Usu: RAMIRO

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/jun/2022 | 08:50 p.m.

Egresos	Aprobado Al 31/12/2022	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
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48000	Ayudas por desastres naturales y otros siniestros	\$19,999.98	\$19,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.98
48001	Ayudas por desastres naturales y otros siniestros	\$19,999.98	\$19,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.98
FEIEF		\$249,999.96	\$249,999.96	\$73,638.80	\$73,638.80	\$73,638.80	\$73,638.80	\$176,361.16

27 ISR enajenación

00000	MATERIALES Y SUMINISTROS	\$0.00	\$99,500.04	\$10,582.00	\$10,582.00	\$10,582.00	\$10,582.00	\$88,918.04
01000	Materiales de administración, emisión de documentos y articuli	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00
11000	Materiales, útiles y equipos menores de oficina	\$0.00	\$25,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.02
111001	Materiales de Oficina	\$0.00	\$25,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.02
114000	Materiales, útiles y equipos menores de tecnologías de la informat	\$0.00	\$24,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$24,499.98
114001	Materiales para Bienes Informáticos	\$0.00	\$24,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$24,499.98
20000	Alimentos y utensilios	\$0.00	\$25,000.02	\$25,000.02	\$7,031.00	\$7,031.00	\$7,031.00	\$17,969.02
221000	Productos alimenticios para personas	\$0.00	\$25,000.02	\$25,000.02	\$7,031.00	\$7,031.00	\$7,031.00	\$17,969.02
221001	Productos alimenticios para personas	\$0.00	\$25,000.02	\$25,000.02	\$7,031.00	\$7,031.00	\$7,031.00	\$17,969.02
60000	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.02	\$10,000.02	\$940.00	\$940.00	\$940.00	\$9,060.02
661000	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.02	\$10,000.02	\$940.00	\$940.00	\$940.00	\$9,060.02
661001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$10,000.02	\$10,000.02	\$940.00	\$940.00	\$940.00	\$9,060.02
90000	Herramientas, refacciones y accesorios menores	\$0.00	\$15,000.00	\$15,000.00	\$2,611.00	\$2,611.00	\$2,611.00	\$12,389.00
96000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$15,000.00	\$15,000.00	\$2,611.00	\$2,611.00	\$2,611.00	\$12,389.00
96001	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$15,000.00	\$15,000.00	\$2,611.00	\$2,611.00	\$2,611.00	\$12,389.00
10000	SERVICIOS GENERALES	\$0.00	\$499.98	\$499.98	\$452.40	\$452.40	\$452.40	\$47.58
140000	Servicios financieros, bancarios y comerciales	\$0.00	\$499.98	\$499.98	\$452.40	\$452.40	\$452.40	\$47.58
149000	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$499.98	\$499.98	\$452.40	\$452.40	\$452.40	\$47.58
149001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$499.98	\$499.98	\$452.40	\$452.40	\$452.40	\$47.58
ISR enajenación		\$100,000.02	\$100,000.02	\$11,034.40	\$11,034.40	\$11,034.40	\$11,034.40	\$88,965.62

Total Final		\$163,268,327.10	\$49,163,677.20	\$212,432,004.30	\$92,402,464.34	\$85,936,124.93	\$85,936,124.93	\$126,495,879....
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MUNICIPIO DE ACAXOCHITLAN

Formato del ejercicio y destino de gasto federalizado y reintegros
Del 01 de enero al 30 de junio de 2022

Programa	Destino de los recursos		Ejercicio	Pagado	Reintegro
FAFM	113000	Sueldos base al personal permanente	\$5,928,417.02	\$171,367.56	\$3,805,569.65
	133000	Horas extra	\$171,367.56		
	152000	Indemnizaciones	\$3,805,569.65		
	221000	Productos alimenticios para personas	\$5,602.80		
	246000	Material eléctrico y electrónico	\$203,032.77		
	254000	Materiales, accesorios y suministros médicos	\$11,702.00		
	259000	Otros productos químicos	\$9,259.70		
	261000	Combustibles, lubricantes y aditivos	\$882,943.09		
	296000	Refacciones y accesorios menores de equipo de transporte	\$236,778.16		
	298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$1,695.00		
	311000	Energía eléctrica	\$2,388,597.96		
	322000	Arrendamiento de edificios	\$38,976.00		
	326001	Arrendamiento de Maquinaria y Equipo	\$12,655.32		
	355000	Reparación y mantenimiento de equipo de transporte	\$110,980.48		
	357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herrajes	\$60,114.99		
	358000	Servicios de limpieza y manejo de desechos	\$436,350.87		
	392000	Impuestos y derechos	\$69,641.00		
	541000	Vehículos y equipo terrestre	\$26,790.00		
	614000	División de terrenos y construcción de obras de urbanización	\$11,392,923.68		
	619000	Trabajos de acabados en edificaciones y otros trabajos especializados	\$3,768,565.85		
FAISM			\$3,768,565.85		



PRESIDENTE MUNICIPAL
TEC. ADMON. ERIK CARBAJAL ROMO



SINDICO PROCURADOR HAJENDARIO
L.A.P. IGNACIA ALICIA MARQUEZ DE LA FUENTE



TESORERO MUNICIPAL
L.C. ELIAS AVILA RUIZ